

**Mobile County Commission  
Notice of Comment Period and Public Hearing**

The purpose of this notice is to solicit citizens' comments and to give notice of a public hearing regarding the proposed amendment to the Mobile County Urban County FY2012-2015 Action Plans for the Community Development Block Grant Program. The Public Hearing will be held prior to final adoption by the Mobile County Commission at the regular County Commission meeting to be held at 1:30 p.m. on September 14, 2015, in the auditorium, located on the ground floor of the Mobile Government Plaza, at 205 Government Street in Mobile, Alabama. The proposed amendment adds the following activities; Drainage Improvements on Chieftain Way in Chickasaw, Rehabilitation of three Fire Stations in Prichard and to provide matching funds for the purchase of a Van for Bayou La Batre Senior Center. These projects will be funded by canceling FY2015 public works projects: Chickasaw Road Improvements and Mount Vernon Sidewalk Improvements and overages from 2012 thru 2014 completed projects. Prichard Fire Station Rehabilitation will be funded with both CDBG funds and General Fund.

A complete and detailed copy of the proposed amendments will remain on file at the offices of the Mobile County Commission and will be available for public examination and copying upon request at the Mobile County Government Plaza, 205 Government Street, Mobile, Alabama between the hours of 9:00 a.m. and 4:00 p.m. Monday through Friday, excluding holidays. The proposed amendment is also available on the County web page, [mobilecountyal.gov](http://mobilecountyal.gov) under Grants Department. Public comment will be accepted beginning August 14, 2015 until 9:00 a.m. September 14, 2015, excluding holidays. Written comments are to be sent to Mr. John Pafenbach, County Administrator, Mobile County Commission, 205 Government Street, Mobile, AL 36644. The public hearing will be accessible to all. If you have a disability which may require special materials or assistance, please notify Cathy Burden at (251) 574-8099 at least 48 working hours prior to the hearing.

Spanish translation and/or clarification will be provided upon request, please call Cathy Burden at (251) 574-8099. La traducción y/o la clarificación española serán dados si hay solicitud, Llame por favor Cathy Burden (251) 574-8099.

Jerry Carl, President  
Mobile County Commission

## Formal Amendment to PY2012 - PY2015 Action Plans

The proposed amendment adds the following activities; Drainage Improvements on Chieftain Way in Chickasaw, Rehabilitation of Fire Station in Prichard and to provide matching funds for the purchase of a Van for Bayou La Batre Senior Center.

The City of Chickasaw has requested that their allocation of PY2015 CDBG funds for the resurfacing of Johnston Street and Thompson Blvd Extension be moved to the drainage improvement on Chieftain Way. The project will be funded by cancelling PY 2015 public works project Chickasaw Road Improvement and overages from completed projects.

The City of Prichard rehabilitation of fire stations was requested in their 2015 application. The Rehabilitation of Bullshead Fire Station, located at 949 St. Stephens Road, will be funded by cancelling PY2015 public works project Mt. Vernon Sidewalk Improvements, overages from completed projects and General Fund.

The City of Bayou La Batre has requested matching funds for a federal grant for the purchase of an ADA accessible van for the Senior Citizens Program in Bayou La Batre, located at 12745 Padgett Switch Road.

### Reallocated CDBG Funds from 2015 and Previous Years

#### **FUNDING of \$200,000.00 for Chickasaw Chieftain Way Drainage from:**

Satsuma Water & Sewer 2012	26,609.09
Chickasaw Streets 2013	14,719.22
CDBG Administration 2014	8,671.69
Chickasaw Streets 2015	<u>150,000.00</u>
	<b>200,000.00</b>

#### **FUNDING of \$187,083.67 for Prichard Fire Station from:**

Prichard Roads 2012	41,976.71
Prichard Roads 2013	44,526.96
Mt Vernon Sidewalk 2015	<u>100,580.00</u>
	<b>187,083.67</b>

#### **FUNDING of \$11,000.00 as match for Bayou La Batre Senior Center Van from:**

District 3 Bridge Replacement 2013	<u>11,000.00</u>
	<b>11,000.00</b>

# SUPPORTING DOCUMENTATION

## Proposed Changes to 2012 CDBG Budget

### Formal Amendment # 5 - September 14, 2015

ACTIVITY CDBG 2012 BUDGET	CURRENT AMOUNT	ADDITIONAL/ LESS AMOUNT PER THIS AMENDMENT	PROJECT'S REVISED AMOUNT
Prichard Street Resurfacing	200,000.00	(41,976.71)	158,023.29
Satsuma Water and Sewer	297,758.00	(26,609.09)	271,148.91
Prichard Fire Station (PY 2015)	0.00	41,976.71	41,976.71
Chickasaw Chieftain Drainage (PY 2015)	0.00	26,609.09	26,609.09
		0.00	

\*\*\* Total amount for Chickasaw Chieftain Way drainage improvements will be: \*\*\*

<u>Funding Year</u>	<u>Amount</u>
2012	26,609.09
2013	14,719.22
2014	8,671.69
<u>2015</u>	<u>150,000.00</u>
<b>TOTAL</b>	<b>200,000.00</b>

\*\*\* Total amount for Prichard Fire Station improvements will be: \*\*\*

<u>Funding Year</u>	<u>Amount</u>
2012	41,976.71
2013	44,526.96
<u>2015</u>	<u>100,580.00</u>
<b>TOTAL</b>	<b>187,083.67</b>

**Program Year 2012  
FORMAL AMENDMENT # 5  
September 14, 2015**

**2012 CDBG Funds (\$1,621,180 Allocation + \$23,991 reallocated funds = \$1,645,171)**

**Budget**

<b>A. Public Works/Facilities</b>			
Location	Activity	Amt. Allocated	Address
District 3 - Comm. Dean	Road Resurfacing	184,661.82	South Mobile County
Chickasaw	Chieftain Way Drainage ('15 project)	26,609.09	City of Chickasaw
Creola	Road Striping	68,644.07	City of Creola
Prichard	Road Resurfacing	158,023.29	City of Prichard
	Drainage Improvements ('14 project)	78,235.36	City of Prichard
	Fire Station Improvements ('15 project)	41,976.71	City of Prichard
Saraland	Recreation Center	375,000.00	City of Saraland
Satsuma	Water and Sewer Improvements	271,148.91	City of Satsuma
For Program Year 2015 AP	PY2015 Project(s)	26,694.11	Project Location
<b>Total Public Works/Facilities</b>		<b>1,230,993.36</b>	
<b>B. Public Services</b>			
a. Home Buyer Counseling (2012 PY \$25,724.50, 2013 PY \$6,135.47)			31,859.97
b. Child Abuse Victim Assistance *			18,686.00
c. Prescription Drugs Assistance			10,000.00
d. Home Modification - Handicap Accessible			10,000.00
e. Legal Services Assistance			50,000.00
f. Victim Service Provider Assistance			13,000.00
g. Domestic Violence Victim Advocacy			7,500.00
h. Senior Services Activities (PY 2014)			3,140.03
<b>Total public Services</b>			<b>144,186.00</b>
<b>C. General Administration</b>			<b>246,000.64</b>
<b>Total CDBG Funds</b>			<b>1,621,180.00</b>

\* \$23,991 of Child Abuse Victim Assistance is being funded by PY 2010 funds.

# SUPPORTING DOCUMENTATION

## Proposed Changes to 2013 CDBG Budget

### Formal Amendment # 6 - September 14, 2015

ACTIVITY CDBG 2013 BUDGET	CURRENT AMOUNT	ADDITIONAL/ LESS AMOUNT PER THIS AMENDMENT	PROJECT'S REVISED AMOUNT
Bayou La Batre Lyons Avenue Bridge Replacement	122,000.00	(11,000.00)	111,000.00
Chickasaw Street Resurfacing	124,000.00	(14,719.22)	109,280.78
Prichard Street Resurfacing	169,150.44	(44,526.96)	124,623.48
Van for Bayou La Batre Senior Center (PY 2015)		11,000.00	11,000.00
Chickasaw Chieftain Way Drainage (PY 2015)		14,719.22	14,719.22
Prichard Fire Station (PY 2015)		44,526.96	44,526.96
		0.00	

\*\*\* Total amount for Chickasaw Chieftain Way drainage improvements will be: \*\*\*

<u>Funding Year</u>	<u>Amount</u>
2012	26,609.09
2013	14,719.22
2014	8,671.69
<u>2015</u>	<u>150,000.00</u>
<b>TOTAL</b>	<b>200,000.00</b>

\*\*\* Total amount for Prichard Fire Station improvements will be: \*\*\*

<u>Funding Year</u>	<u>Amount</u>
2012	41,976.71
2013	44,526.96
<u>2015</u>	<u>100,580.00</u>
<b>TOTAL</b>	<b>187,083.67</b>

\*\*\* Total amount for Bayou La Batre Senior Center Van will be: \*\*\*

<u>Funding Year</u>	<u>Amount</u>
<u>2013</u>	<u>11,000.00</u>
<b>TOTAL</b>	<b>11,000.00</b>

**Program Year 2013  
Formal Amendment # 6  
September 14, 2015**

**2013 CDBG Funds (\$1,652,536 Allocation + \$121,849.56 reallocated funds = \$1,774,385.56)**

**Budget**

<b>A. Public Works/Facilities</b>			
Location	Activity	Amt. Allocated	Address
Chickasaw	Street Resurfacing	109,280.78	City of Chickasaw
	Chieftain Way Drainage Improvement (PY 2015 Pr)	14,719.22	City of Chickasaw
Prichard	Street Resurfacing *	124,623.48	City of Prichard
	Drainage Improvements (PY 2014 Project)	106,684.50	City of Prichard
	Fire Station Improvement (PY 2015 Project)	44,526.96	City of Prichard
District 1	Demolition & Construction of Senior Center	360,000.00	Town of Mt. Vernon
District 1	Public School Improvements - North MC Middle	100,000.00	North Mobile County
District 2	Public School Improvements - Turner Elementary	25,000.00	West Mobile County
District 2	Public School Improvements - Wilmer Elementary	20,000.00	West Mobile County
District 2	Rehabilitation & Accessibility for Group Home	50,250.00	West Mobile County, Semmes
District 2	Rehabilitation of Facility for Handicapped Services	125,000.00	West Mobile County
District 3	Bridge Replacement	111,000.00	City of Bayou La Batre, South Mobile Co
For Program Year 2015 AP	For 2015 Project (s)	807.58	Location
<b>Total Public Works/Facilities</b>		<b>1,191,892.52</b>	
<b>B. Public Services</b>			
a. Home Buyer Counseling			3,283.56
b. Child Abuse Victim Assistance			25,000.00
c. Prescription Drugs Assistance - Ozanam			15,000.00
d. Home Modification - Handicap Accessible			9,998.27
e. Senior Services Activities			52,904.63
f. Victim Service Provider Assistance			13,000.00
g. Domestic Violence Victim Advocacy			7,500.00
h. Summer Youth Program			33,700.00
i. Bayou La Batre Senior Center Van (PY 2015)			11,000.00
j. Legal Services Assistance			27,485.73
i. Food Program for Seniors- Grand Bay Senior Center			10,000.00
<b>Total public Services</b>			<b>208,872.19</b>
C. Comprehensive Watershed Plan			17,949.60
<b>C. General Administration</b>			<b>233,821.69</b>
<b>Total CDBG Funds</b>			<b>1,652,536.00</b>

\* \$121,849.56 of Prichard Street Resurfacing is being funded by PY 2010 (\$ 54,677.82) & PY2011 (\$67,171.74).

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# SUPPORTING DOCUMENTATION

Proposed Changes to 2014 CDBG Budget

Formal Amendment # 3 - September 14, 2015

ACTIVITY CDBG 2014 BUDGET	CURRENT AMOUNT	ADDITIONAL/ LESS AMOUNT PER THIS AMENDMENT	PROJECT'S REVISED AMOUNT
General Administration	315,448.00	(8,671.69)	306,776.31
Chickasaw Chieftain Way Drainage (PY 2015)	0.00	8,671.69	8,671.69

\*\*\* Total amount for Chickasaw Chieftain Way drainage improvements will be: \*\*\*

<u>Funding Year</u>	<u>Amount</u>
2012	26,609.09
2013	14,719.22
2014	8,671.69
<u>2015</u>	<u>150,000.00</u>
<b>TOTAL</b>	<b>200,000.00</b>

**Program Year 2014  
Formal Amendment # 3  
September 14, 2015**

**2014 CDBG Funds (\$1,577,243 Allocation + \$279,827 reallocated funds = \$1,857,070)**

**Budget**

<b>A. Public Works/Facilities</b>			
Location	Activity	Amt. Allocated	Location
Bayou La Batre	Street Resurfacing	0.00	City of Bayou La Batre
Chickasaw	Street Paving	204,042.00	City of Chickasaw
	Chieftain Way Drainage (PY 2015)	8,671.69	City of Chickasaw
Prichard	Drainage Improvements *	404,042.00	City of Prichard
District 1 - Mt Vernon	Senior Center Construction	75,000.00	Town of Mt Vernon
District 1 - Calcedeaver Elem.	School Improvements	75,000.00	Calcedeaver Elementary District 1
District 2 - J E Turner Elem.	School Improvements	7,400.00	J E Turner Elementary District 2
District 2 - Collier Elementary	School Improvements	82,600.00	Collier Elementary District 2
District 2 - Rehab Facility	Rehab of Facility for Handicapped Services	60,000.00	Howells Ferry Rd, Mobile District 2
District 3 - Coden	Community Center Improvements	106,497.00	South Mobile County District 3
District 3 - Tillman's Corner	Senior Center Improvements	100,000.00	Tillman's Corner District 3
For Program Year 2015 AP	For 2015 Project (s)	204,041.00	
<b>Total Public Works/Facilities</b>		<b>1,327,293.69</b>	
<b>B. Public Services</b>			
a. Home Buyer Counseling			13,000.00
b. Child Abuse Victim Assistance			30,000.00
c. Prescription Drugs Assistance			10,000.00
d. Home Modification - Handicap Accessible			10,000.00
e. Senior Services Activities			50,000.00
f. Victim Service Provider Assistance			5,000.00
g. Domestic Violence Victim Advocacy			10,000.00
h. Summer Youth Program			50,000.00
i. Legal Services Alabama			45,000.00
<b>Total public Services</b>			<b>223,000.00</b>
<b>C. General Administration</b>			<b>306,776.31</b>
<b>Total CDBG Funds</b>			<b>1,857,070.00</b>

\* Prichard Drainage funded by **\$94,907.14** (2011), **\$78,235.36** (2012), **\$106,684.50** (2013) & **\$124,215.00** (2014) = **\$404,042.00**

\*Available Prior Years' CDBG Funds

CDBG funds from completed projects Added to PY2014 Action Plan

Program Year	CDBG Activity	Unused Funds
2011	Chickasaw Street Resurfacing (complete)	7,172.09
2011	Prichard Street Resurfacing (complete)	87,735.05
	<b>2011 TOTAL</b>	<b>94,907.14</b>
2012	CDBG Administration (complete)	78,235.36
	<b>2012 TOTAL</b>	<b>78,235.36</b>
2013	The Bridge, Inc. (terminated)	50,000.00
2013	CDBG Administration	56,684.50
	<b>2013 TOTAL</b>	<b>106,684.50</b>
	<b>GRAND TOTAL</b>	<b>279,827.00</b>

As of July 28, 2014

# SUPPORTING DOCUMENTATION

## Proposed Changes to 2015 CDBG Budget

### Formal Amendment # 1 - September 14, 2015

ACTIVITY CDBG 2015 BUDGET	CURRENT AMOUNT	ADDITIONAL/ LESS AMOUNT PER THIS AMENDMENT	PROJECT'S REVISED AMOUNT
Chickasaw Street Resurfacing	150,000.00	(150,000.00)	0.00
Mt Vernon Sidewalk Improvements	100,580.00	(100,580.00)	0.00
Chickasaw Chieftain Way Drainage	0.00	150,000.00	150,000.00
Prichard Fire Station	0.00	100,580.00	100,580.00
		0.00	

\*\*\* Total amount for Chickasaw Chieftain Way drainage improvements will be: \*\*\*

<u>Funding Year</u>	<u>Amount</u>
2012	26,609.09
2013	14,719.22
2014	8,671.69
<u>2015</u>	<u>150,000.00</u>
<b>TOTAL</b>	<b>200,000.00</b>

\*\*\* Total amount for Prichard Fire Station improvements will be: \*\*\*

<u>Funding Year</u>	<u>Amount</u>
2012	41,976.71
2013	44,526.96
<u>2015</u>	<u>100,580.00</u>
<b>TOTAL</b>	<b>187,083.67</b>

**Program Year 2015  
Formal Amendment # 1  
September 14, 2015**

**2015 CDBG Funds (\$1,505,102 Allocation + \$253,498.24 reallocated funds = \$1,758,600.24)  
Budget**

<b>A. Public Works/Facilities</b>			
Location	Activity	Amt. Allocated	Address
Bayou La Batre	Community Center Improvements	200,000.00	City of Bayou La Batre
Chickasaw	Chieftain Way Drainage	150,000.00	City of Chickasaw
Creola	Upgrade Park Restrooms ADA compliant	50,000.00	Town of Creola
Mount Vernon	Sidewalk Improvements	0.00	Town of Mt Vernon
Prichard	Mini-pumper Fire Truck	225,000.00	City of Prichard
	Fire Turn out Gear	40,000.00	City of Prichard
	Fire Rescue Emergency Equipment	13,000.00	City of Prichard
	Fire Station Improvements	100,580.00	City of Prichard
Satsuma	Road Improvements	156,000.00	City of Satsuma
District 1 - Rescue Mission	Power Generator for Homeless Facility	100,000.00	District 1, Mobile County
District 2 - Semmes Sn Center	Senior Center Improvements	50,000.00	District 2, Semmes, Mobile County
	Spot Blight Clearance	50,000.00	District 2, Mobile County
District 3 - Coden	Community Center Improvements	100,000.00	Coastal Response Center, Coden
<b>Total Public Works/Facilities</b>		<b>1,234,580.00</b>	
<b>B. Public Services</b>			
a. Home Buyer Counseling		13,000.00	
b. Child Abuse Victim Assistance		30,000.00	
c. Prescription Drugs Assistance		10,000.00	
d. Home Modification - Handicap Accessible		10,000.00	
e. Senior Services Activities		50,000.00	
f. Victim Service Provider Assistance		5,000.00	
g. Domestic Violence Victim Advocacy		10,000.00	
h. Summer Youth Program		50,000.00	
i. Legal Services Alabama		45,000.00	
<b>Total public Services</b>		<b>223,000.00</b>	
<b>C. General Administration</b>		<b>301,020.24</b>	
a. General Program Administration		291,020.24	
b. Homelessness Planning Activities		10,000.00	
<b>Total CDBG Funds</b>		<b>1,758,600.24</b>	

\* Prichard Mini-pumper Fire Truck funded by \$ 807.58 (2013), \$ 204,041.00 (2014), \$ 20,151.42 (2015) = \$ 225,000.00

\* Prichard Fire Turn out Gear funded by \$ 8,955.55 (2011), \$ 26,694.11 (2012), \$ 4,350.34 (2015) = \$ 40,000.00

\* Prichard Fire Rescue Emergency Equipment funded by \$ 13,000.00 (2011) = \$ 13,000.00

\*Available Prior Years' CDBG Funds

CDBG funds from completed projects Added to PY2015 Action Plan

Program Year	CDBG Activity	Unused Funds
2011	Waterline Relocation Lous Tillman & Dees Road (complete)	18,206.33
2011	Semmes Senior Center (complete)	3,749.22
	<b>2011 TOTAL</b>	<b>21,955.55</b>
2012	Mobile County Road Resurfacing - District 3 (complete)	15,338.18
2012	Creola Road Striping (complete)	11,355.93
	<b>2012 TOTAL</b>	<b>26,694.11</b>
2013	CDBG Administration (complete)	50.40
2013	Wood Group Home Rehab (complete)	750.81
2013	Legal Services Assistance (complete)	4.64
2013	Independent Living Center (complete)	1.73
	<b>2013 TOTAL</b>	<b>807.58</b>
2014	Resurfacing W. Warner St. Bayou La Batre (Project being done under Pay-As-You-Go)	204,041.00
	<b>2014 TOTAL</b>	<b>204,041.00</b>
	<b>GRAND TOTAL</b>	<b>253,498.24</b>

As of April 13, 2015