

AMENDMENT 2015-2019 CONSOLIDATED PLAN/2015 YEAR ONE ACTION PLAN

The original five year 2015-2019 Consolidated Plan which was adopted on April 13, 2015 had end dates of 2016 instead of 2019 for the CDBG fund goals. The amendment to the Consolidated Plan and Action Plan revises the end date to 2019 to reflect the five year plan. The original 2015-2019 Consolidated Plan/2015 Action Plan goals reflected achievements for one year which were too project specific for a five year plan.

Sections revised include: SP-45 Goals Summary, AP-20 Annual Goals and Objectives, and AP-35 Project Summary.

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	CDBG and HOME Administration	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Planning	Countywide CDBG Area Benefit	Business Technical Assistance Child Care Services Code Enforcement Demolition and Site Clearance Disability Services Domestic Violence/Child Abuse Emergency Assistance Emergency Home Repairs Employment Training Fire Equipment Health Services/Substance Abuse Housing Assistance - Homeownership Housing Development and Reconstruction Housing Repair Infrastructure Infrastructure (Culverts and Drainage) Job Training, Workforce Development Legal Services Meals/Food Parks and Recreation Facilities Public Facilities and Community Facilities	CDBG: \$1,455,100 HOME: \$227,200	Other: 1 Other
	Consolidated Plan				MOBILE COUNTY		35	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Homeless Programs and Services	2015	2019	Homeless	Countywide	Domestic Violence Shelters HMIS Homeless Case Management Homeless Facilities Homeless Prevention and Emergency Assistance Homeless Supportive Services, Transportation Mental Health Services/Supportive Services Transitional Housing	ESG: \$702,950	Tenant-based rental assistance / Rapid Rehousing: 60 Households Assisted Homeless Person Overnight Shelter: 100 Persons Assisted Homelessness Prevention: 18 Persons Assisted
3	Rental Housing	2015	2019	Affordable Housing	Countywide	Housing Development and Reconstruction Housing Repair Rental Housing Subsidies Transitional Housing	CDBG: \$0 HOME: \$2,422,753	Rental units constructed: 10 Household Housing Unit Rental units rehabilitated: 7 Household Housing Unit
4	Homeowner Housing	2015	2019	Affordable Housing	Countywide	Emergency Home Repairs Housing Assistance - Homeownership Housing Development and Reconstruction Housing Repair	CDBG: \$0 HOME: \$613,000	Homeowner Housing Added: 4 Household Housing Unit Direct Financial Assistance to Homebuyers: 25 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Countywide	Child Care Services Disability Services Domestic Violence/Child Abuse Emergency Assistance Employment Training Health Services/Substance Abuse Housing Assistance - Homeownership Housing Repair Legal Services Meals/Food Senior Services Transportation Youth Services	CDBG: \$1,125,000	Public service activities other than Low/Moderate Income Housing Benefit: 5750 Persons Assisted
6	Public Facilities and Infrastructure	2015	2019	Homeless Non-Housing Community Development	Countywide	Domestic Violence Shelters Fire Equipment Homeless Facilities Infrastructure Infrastructure (Culverts and Drainage) Parks and Recreation Facilities Public Facilities and Community Facilities	CDBG: \$5,026,412	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 119540 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Spot Blight Clearance	2015	2019	Non-Housing Community Development	Countywide	Demolition and Site Clearance	CDBG: \$320,000	Buildings Demolished: 40 Buildings
8	Economic Development	2015	2019	Economic Development	Countywide	Business Technical Assistance Employment Training Job Training, Workforce Development	CDBG: \$0	Other: 1 Other

Table 7 – Goals Summary

Goal Descriptions

1	Goal Name	CDBG and HOME Administration
	Goal Description	Provide funds for general program administration and planning.
2	Goal Name	Homeless Programs and Services
	Goal Description	Provide ESG funds for eligible activities for homeless families and individuals in Mobile County over a five year period. Activities may include: Street Outreach, Emergency Shelter, Rapid Rehousing, Homelessness Prevention, HMIS, administration and any other eligible ESG activities.
3	Goal Name	Rental Housing
	Goal Description	Provide funds for acquisition, construction, development, rehabilitation, CHDO, and tenant-based rental assistance (TBRA) for rental housing.

4	Goal Name	Homeowner Housing
	Goal Description	Provide funds for acquisition, construction, development, rehabilitation, CHDO, and homebuyer assistance for homeowner housing.
5	Goal Name	Public Services
	Goal Description	Provide funds for public services that may include: general public services, senior services, handicapped services, legal services, youth services, transportation services, substance abuse services, battered and abused spouses, employment training, fair housing activities, tenant/landlord counseling, child care services, health services, abused and neglected children, subsistence payments homeownership assistance (not direct), rental housing subsidies, housing counseling, and other eligible activities.
6	Goal Name	Public Facilities and Infrastructure
	Goal Description	Provide funds for public facilities and infrastructure that may include: public facilities and improvements (general), senior centers, handicapped centers, homeless facilities (not operating costs), youth centers, neighborhood facilities, parks, recreational facilities, parking facilities, solid waste disposal improvements, flood drainage improvements, water/sewer improvements, street improvements, sidewalks, fire station/equipment, and other eligible activities.
7	Goal Name	Spot Blight Clearance
	Goal Description	Provide funds to eliminate specific conditions of blight and physical decay on a spot blight basis not located in a designated slum or blighted area.
8	Goal Name	Economic Development
	Goal Description	Provide funds for eligible economic development activities.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	CDBG and HOME Administration	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Planning	Countywide CDBG Area Benefit	Demolition and Site Clearance Domestic Violence/Child Abuse Fire Equipment Health Services/Substance Abuse Homeless Facilities Housing Assistance - Homeownership Housing Development and Reconstruction Infrastructure Infrastructure (Culverts and Drainage) Legal Services Parks and Recreation Facilities Public Facilities and Community Facilities Senior Services Transportation Youth Services	CDBG: \$301,020 HOME: \$61,645	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Homeless Programs and Services	2015	2019	Homeless	Countywide	HMIS Homeless Case Management Homeless Prevention and Emergency Assistance Homeless Supportive Services, Transportation	ESG: \$140,590	Tenant-based rental assistance / Rapid Rehousing: 12 Households Assisted Homeless Person Overnight Shelter: 20 Persons Assisted Homelessness Prevention: 4 Persons Assisted Other: 1 Other
3	Rental Housing	2015	2019	Affordable Housing	Countywide	Housing Development and Reconstruction	HOME: \$650,000	Rental units constructed: 4 Household Housing Unit
4	Homeowner Housing	2015	2019	Affordable Housing	Countywide	Housing Assistance - Homeownership Housing Development and Reconstruction	HOME: \$85,448	Homeowner Housing Added: 1 Household Housing Unit Direct Financial Assistance to Homebuyers: 2 Households Assisted
5	Public Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Countywide	Disability Services Domestic Violence/Child Abuse Health Services/Substance Abuse Legal Services Senior Services Transportation Youth Services	CDBG: \$234,000	Public service activities other than Low/Moderate Income Housing Benefit: 1150 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Public Facilities and Infrastructure	2015	2019	Homeless Non-Housing Community Development	Countywide CDBG Area Benefit	Fire Equipment Infrastructure Public Facilities and Community Facilities	CDBG: \$1,371,084	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 23875 Persons Assisted
7	Spot Blight Clearance	2015	2019	Non-Housing Community Development	Countywide	Demolition and Site Clearance	CDBG: \$25,000	Buildings Demolished: 4 Buildings

Table 2 – Goals Summary

Projects

AP-35 Projects – 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

Projects

#	Project Name
1	Mini-pumper Fire Truck - City of Prichard
2	Fire Turn Out Gear - City of Prichard
3	Fire Rescue Emergency Equipment - City of Prichard
5	Community Center Improvements - City of Bayou La Batre
6	Upgrade Park Restrooms ADA Compliant - City of Creola
8	Road Paving - City of Satsuma
9	Generator for a Homeless Facility
10	Semmes Senior Center Improvements - District 2
11	Spot Blight Clearance - District 2
12	Community Center Improvements Coden - District 3
13	Homebuyer Counseling
14	Prescription Drug Assistance
15	Child Abuse Victim Assistance
16	Senior Services Activities
17	Homeless Prevention Legal Assistance
18	Domestic Violence Victim Advocacy
19	Rape Victim Service Provider Assistance
20	Home Modifications - ADA Compliance
21	Summer Youth Program
22	CDBG General Program Administration
23	Homelessness Planning Activities
24	CHDO: Construction of single-family homes
25	Down Payment Assistance (DPA) Program
26	HOME Program Administration
27	Home Inspections
28	ESG Projects
29	Prichard Fire Station Rehabilitation - City of Prichard
30	Chickasaw Chieftain Way Drainage

#	Project Name
31	Van for Bayou La Batre Senior Center - City of Bayou La Batre
32	Construction of Affordable Rental Housing

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The projects listed above were selected from the total of project proposals received in accordance with their consistency with the priorities established through the Consolidated Plan forums and community survey process. These projects meet needs enumerated in the Needs Assessment and prioritization process to the extent that funding was available. Organizational competencies were also considered when selecting one project over another, leaning toward those organizations with long-standing histories of successful project management.

AP-38 Project Summary
Project Summary Information

1	Project Name	Mini-pumper Fire Truck - City of Prichard
	Target Area	CDBG Area Benefit
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Community Facilities Fire Equipment
	Funding	CDBG: \$225,000
	Description	Provide funds to purchase mini-pumper fire truck to improve fire services in the City of Prichard located in low/mod area.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	22000 persons in the City of Prichard will benefit from the protection added with the purchase of the fire truck.
	Location Description	City of Prichard, LMI Area
	Planned Activities	Provide funds to purchase mini-pumper fire truck to improve fire services in the City of Prichard located in low/mod area.
2	Project Name	Fire Turn Out Gear - City of Prichard
	Target Area	CDBG Area Benefit
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Community Facilities Fire Equipment
	Funding	CDBG: \$40,000
	Description	Provide funds to purchase turn out gear/personal Protective Equipment to improve fire services in the City of Prichard located in low/mod area.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	An estimated 22,000 residents of Prichard will benefit from this activity.
	Location Description	City of Prichard, LMI Area.
	Planned Activities	Provide funds to purchase turn out gear/personal Protective Equipment to improve fire services in the City of Prichard located in low/mod area.
3	Project Name	Fire Rescue Emergency Equipment - City of Prichard
	Target Area	CDBG Area Benefit
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Community Facilities Fire Equipment
	Funding	CDBG: \$13,000
	Description	Provide funds to purchase AED devices for cardiac arrest to improve fire services in the City of Prichard located in a low/mod area.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 22,000 residents of Prichard will benefit from this activity.
	Location Description	City of Prichard, LMI Area
	Planned Activities	Provide funds to purchase AED devices for cardiac arrest to improve fire services in the City of Prichard located in a low/mod area.
4	Project Name	Community Center Improvements - City of Bayou La Batre
	Target Area	CDBG Area Benefit
	Goals Supported	Public Facilities and Infrastructure

	Needs Addressed	Public Facilities and Community Facilities
	Funding	CDBG: \$200,000
	Description	Provide funds for air handlers at the Community Center located in a low/mod area in City of Bayou La Batre.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,500 residents of Bayou La Batre will benefit from this activity.
	Location Description	Bayou La Batre
	Planned Activities	Provide funds for air handlers at the Community Center located in a low/mod area in City of Bayou La Batre.
5	Project Name	Upgrade Park Restrooms ADA Compliant - City of Creola
	Target Area	CDBG Area Benefit
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Parks and Recreation Facilities
	Funding	CDBG: \$50,000
	Description	Provide funds to upgrade restrooms at Creola Municipal Park and make them ADA compliant in the City of Creola.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Provide funds to upgrade restrooms at Creola Municipal Park and make them ADA compliant in the City of Creola. THIS PROJECT IS TO BE CANCELLED AND FUNDS REALLOCATED TO THE 2016 ACTION PLAN.
6	Project Name	Road Paving - City of Satsuma
	Target Area	CDBG Area Benefit
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Infrastructure
	Funding	CDBG: \$156,000
	Description	Provide funds for paving Williams Avenue, located in a low/mod area in the City of Satsuma.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 13 households of the City of Satsuma will benefit from this activity.
	Location Description	Williams Avenue, located in a low/mod area in the City of Satsuma.
Planned Activities	Provide funds for paving Williams Avenue, located in a low/mod area in the City of Satsuma.	
7	Project Name	Generator for a Homeless Facility
	Target Area	Countywide
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Community Facilities Homeless Facilities
	Funding	CDBG: \$100,000

	Description	Provide funding for Homeless Facility Improvements City of Mobile to purchase and install power generator at a homeless shelter that serves both City and County clients.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for Homeless Facility Improvements – City of Mobile to purchase and install power generator at a homeless shelter that serves both City and County clients. THIS PROJECT IS TO BE CANCELLED AND FUNDS REALLOCATED TO THE 2016 ACTION PLAN.
8	Project Name	Semmes Senior Center Improvements - District 2
	Target Area	CDBG Area Benefit
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Community Facilities
	Funding	CDBG: \$75,000
	Description	Provide funding for Semmes Senior Center Improvements in Mobile County District 2 (LMC) to construct outdoor storage space and lighting of the parking lot.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	An estimated 300 seniors of Mobile County will benefit from this activity.
	Location Description	Semmes Senior Center Improvements – in Mobile County District 2 (LMC).
	Planned Activities	Provide funding for Semmes Senior Center Improvements – in Mobile County District 2 (LMC) to construct outdoor storage space and lighting of the parking lot.
9	Project Name	Spot Blight Clearance - District 2
	Target Area	CDBG Area Benefit
	Goals Supported	Spot Blight Clearance
	Needs Addressed	Demolition and Site Clearance
	Funding	CDBG: \$25,000
	Description	Provide funding for Spot Blight Clearance Mobile County District 2 to eliminate specific conditions of blight or physical decay on a spot basis not located in a designated slum or blighted area.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 4 housing units will be removed through this activity.
	Location Description	Mobile County District 2
	Planned Activities	Provide funding for Spot Blight Clearance – Mobile County District 2 to eliminate specific conditions of blight or physical decay on a spot basis not located in a designated slum or blighted area.
10	Project Name	Community Center Improvements Coden - District 3
	Target Area	CDBG Area Benefit

	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Community Facilities
	Funding	CDBG: \$100,000
	Description	Provide funding for Community Center Improvements Mobile County Coden District 3 to kitchen improvements and outside lighting for Coastal Response Center in South Mobile County in a low/mod area.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 50 residents of South Mobile County will benefit from this activity.
	Location Description	Mobile County Coden District 3
	Planned Activities	Provide funding for Community Center Improvements – Mobile County Coden District 3 to kitchen improvements and outside lighting for Coastal Response Center in South Mobile County in a low/mod area.
11	Project Name	Homebuyer Counseling
	Target Area	Countywide
	Goals Supported	Public Services
	Needs Addressed	Housing Assistance - Homeownership
	Funding	CDBG: \$13,000
	Description	Provide funds to a nonprofit organization that has an established framework of communication and outreach to low/moderate-income persons to conduct one-on-one housing counseling, Homebuyer Training classes and to provide affirmative marketing of the program. Homebuyer counseling provides low-income and moderate income homebuyers a guide to the home buying process and good financial management pre and post purchase of a home. Homebuyer Training classes are offered to provide equal access to all residents of the County to the Down Payment Assistance program and the Construction of Affordable Homes Program.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	An estimated 90 potential homebuyers will benefit from this activity.
	Location Description	Non-profit agency location.
	Planned Activities	Provide funds to a nonprofit organization that has an established framework of communication and outreach to low/moderate-income persons to conduct one-on-one housing counseling, Homebuyer Training classes and to provide affirmative marketing of the program. Homebuyer counseling provides low-income and moderate income homebuyers a guide to the home buying process and good financial management pre and post purchase of a home. Homebuyer Training classes are offered to provide equal access to all residents of the County to the Down Payment Assistance program and the Construction of Affordable Homes Program.
12	Project Name	Prescription Drug Assistance
	Target Area	Countywide
	Goals Supported	Public Services
	Needs Addressed	Disability Services Senior Services Health Services/Substance Abuse
	Funding	CDBG: \$10,000
	Description	Provide Prescription Drug Assistance - County Wide - Provide funds for a prescription drug assistance program, which provides pharmaceutical services at no cost to eligible low/moderate-income persons.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 110 persons will be assisted with this activity.

	Location Description	Non-profit agency location.
	Planned Activities	Provide Prescription Drug Assistance - County Wide - Provide funds for a prescription drug assistance program, which provides pharmaceutical services at no cost to eligible low/moderate-income persons.
13	Project Name	Child Abuse Victim Assistance
	Target Area	Countywide
	Goals Supported	Public Services
	Needs Addressed	Domestic Violence/Child Abuse
	Funding	CDBG: \$30,000
	Description	Provide Child Abuse Victim Assistance - County Wide - Provide funds to assist with services that provide counseling and transportation for child sexual abuse victims and their non-offending families living in Mobile County.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 80 child abuse victims will be assisted with this activity.
	Location Description	Non-profit agency location.
	Planned Activities	Provide Child Abuse Victim Assistance - County Wide - Provide funds to assist with services that provide counseling and transportation for child sexual abuse victims and their non-offending families living in Mobile County.
14	Project Name	Senior Services Activities
	Target Area	Countywide
	Goals Supported	Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$50,000

	Description	Provide Senior Services Activities Semmes/West Mobile - Provide funds for a program director for a senior center to provide programming, scheduling, and coordination of activities that will be geared to the interests of the senior community plus designed to accommodate different ability levels.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 300 seniors will benefit from this activity.
	Location Description	Semmes/West Mobile - non-profit agency location.
	Planned Activities	Provide Senior Services Activities – Semmes/West Mobile - Provide funds for a program director for a senior center to provide programming, scheduling, and coordination of activities that will be geared to the interests of the senior community plus designed to accommodate different ability levels.
15	Project Name	Homeless Prevention Legal Assistance
	Target Area	Countywide
	Goals Supported	Public Services
	Needs Addressed	Legal Services Homeless Prevention and Emergency Assistance
	Funding	CDBG: \$45,000
	Description	Provide Homeless Prevention Legal Assistance - County Wide - Provide funds for a Homeless Prevention Project to provide civil legal representation to low/moderate income individuals.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 100 persons at risk of homelessness will be assisted with this activity.

	Location Description	Non-profit agency location.
	Planned Activities	Provide Homeless Prevention Legal Assistance - County Wide - Provide funds for a Homeless Prevention Project to provide civil legal representation to low/moderate income individuals.
16	Project Name	Domestic Violence Victim Advocacy
	Target Area	Countywide
	Goals Supported	Public Services
	Needs Addressed	Domestic Violence/Child Abuse
	Funding	CDBG: \$10,000
	Description	Provide Domestic Violence Victim Advocacy - County Wide - Provide funds to assist a domestic violence victim advocacy project with staffing expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 100 victims of domestic violence will be assisted with this activity.
	Location Description	Non-profit agency location.
	Planned Activities	Provide Domestic Violence Victim Advocacy - County Wide - Provide funds to assist a domestic violence victim advocacy project with staffing expenses.
17	Project Name	Rape Victim Service Provider Assistance
	Target Area	Countywide
	Goals Supported	Public Services
	Needs Addressed	Domestic Violence/Child Abuse Legal Services
	Funding	CDBG: \$5,000
	Description	Provide Rape Victim Service Provider Assistance - County Wide - Provide funds to assist with direct services to sexual assault victims and their families.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	An estimated 15 victims of rape will be assisted with this activity.
	Location Description	Non-profit agency location.
	Planned Activities	Provide Rape Victim Service Provider Assistance - County Wide - Provide funds to assist with direct services to sexual assault victims and their families.
18	Project Name	Home Modifications - ADA Compliance
	Target Area	Countywide
	Goals Supported	Public Services
	Needs Addressed	Disability Services Housing Repair
	Funding	CDBG: \$10,000
	Description	Provide Home Modifications ADA Compliance - County Wide - Provide funds for home modifications for persons with disabilities to meet ADA guidelines. Modifications may include but are not limited to construction of ramps and the renovation of bathrooms and restrooms.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 5 households will benefit from this activity.
	Location Description	Homes of homeowners to be determined.
	Planned Activities	Provide Home Modifications – ADA Compliance - County Wide - Provide funds for home modifications for persons with disabilities to meet ADA guidelines. Modifications may include but are not limited to construction of ramps and the renovation of bathrooms and restrooms.
19	Project Name	Summer Youth Program

	Target Area	Countywide
	Goals Supported	Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$50,000
	Description	Provide Summer Youth Program North Mobile County - Provide funds for a summer youth development program at sites in Mount Vernon and Citronelle that will serve low/moderate income youth.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 250 youth will benefit from this activity.
	Location Description	Sites in Mount Vernon and Citronelle.
	Planned Activities	Provide Summer Youth Program – North Mobile County - Provide funds for a summer youth development program at sites in Mount Vernon and Citronelle that will serve low/moderate income youth.
20	Project Name	CDBG General Program Administration
	Target Area	Countywide
	Goals Supported	CDBG and HOME Administration

Needs Addressed	Public Facilities and Community Facilities Infrastructure Parks and Recreation Facilities Fire Equipment Demolition and Site Clearance Infrastructure (Culverts and Drainage) Code Enforcement Youth Services Child Care Services Disability Services Senior Services Health Services/Substance Abuse Domestic Violence/Child Abuse Meals/Food Transportation Legal Services Housing Assistance - Homeownership Housing Repair Housing Development and Reconstruction Emergency Assistance Emergency Home Repairs Rental Housing Subsidies Job Training, Workforce Development Employment Training Business Technical Assistance
Funding	CDBG: \$291,020
Description	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	General administration, no direct benefit.

	Location Description	County offices.
	Planned Activities	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
21	Project Name	Homelessness Planning Activities
	Target Area	Countywide
	Goals Supported	CDBG and HOME Administration
	Needs Addressed	Homeless Facilities HMIS Homeless Case Management Homeless Supportive Services, Transportation Homeless Prevention and Emergency Assistance Mental Health Services/Supportive Services Domestic Violence Shelters Transitional Housing
	Funding	CDBG: \$10,000
	Description	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; Continuum of Care planning activities, grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	General Administration, no direct benefit.
	Location Description	Housing First
	Planned Activities	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.

22	Project Name	CHDO: Construction of single-family homes
	Target Area	Countywide
	Goals Supported	Rental Housing Homeowner Housing
	Needs Addressed	Housing Development and Reconstruction
	Funding	HOME: \$68,161
	Description	Provide funding to CHDO organization for operating funds and development fees to develop affordable housing for low-moderate income homeownership and rental housing.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	One low/mod income household will be assisted.
	Location Description	To be determined.
	Planned Activities	Provide funding to CHDO organization for operating funds and development fees to develop affordable housing for low-moderate income homeownership and rental housing.
23	Project Name	Down Payment Assistance (DPA) Program
	Target Area	Countywide
	Goals Supported	Homeowner Housing
	Needs Addressed	Housing Assistance - Homeownership
	Funding	HOME: \$13,787
	Description	Provide funding for down payment and closing cost for first time homebuyer purchasing homes for owner occupancy. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	An estimated 2 low/mod income homebuyers will be assisted with this activity.
	Location Description	To be determined.
	Planned Activities	Provide funding for down payment and closing cost for first time homebuyer purchasing homes for owner occupancy. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
24	Project Name	HOME Program Administration
	Target Area	Countywide
	Goals Supported	CDBG and HOME Administration
	Needs Addressed	Housing Assistance - Homeownership Housing Repair Housing Development and Reconstruction Emergency Assistance Emergency Home Repairs Rental Housing Subsidies
	Funding	HOME: \$61,645
	Description	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	General program administration, no direct benefit.
	Location Description	County offices.

	Planned Activities	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
25	Project Name	Home Inspections
	Target Area	Countywide
	Goals Supported	CDBG and HOME Administration
	Needs Addressed	Housing Assistance - Homeownership Housing Repair
	Funding	HOME: \$3,500
	Description	Inspections of homes for the homeownership and home modification programs.
	Target Date	5/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	Program delivery costs, no direct benefit.
	Location Description	Various locations to be determined.
	Planned Activities	Inspections of homes for the homeownership and home modification programs.
26	Project Name	ESG Projects
	Target Area	Countywide
	Goals Supported	Homeless Programs and Services
	Needs Addressed	HMIS Homeless Case Management Homeless Supportive Services, Transportation Homeless Prevention and Emergency Assistance Mental Health Services/Supportive Services Domestic Violence Shelters
	Funding	ESG: \$140,590

Description	Emergency Shelter - Essential Services \$ 10,000 Homelessness Prevention - Tenant Based Rental Assistance \$ 16,470 Homelessness Prevention - Housing Relocation & Stabilization Services \$ 21,665 Rapid Re-Housing - Tenant Based Rental Assistance \$ 20,264 Rapid Re-Housing - Housing Relocation & Stabilization Services \$ 31,647 Homeless Information Management System (HMIS) \$ 30,000 Administration \$ 10,544 TOTAL ESG BUDGET \$ 140,590
Target Date	5/31/2016
Estimate the number and type of families that will benefit from the proposed activities	An estimated 36 homeless persons or persons at risk of homelessness will be assisted with this activity.
Location Description	Various locations, some to be determined.
Planned Activities	Emergency Shelter – Essential Services \$ 10,000 Homelessness Prevention – Tenant Based Rental Assistance \$ 16,470 Homelessness Prevention - Housing Relocation & Stabilization Services \$ 21,665 Rapid Re-Housing – Tenant Based Rental Assistance \$ 20,264 Rapid Re-Housing – Housing Relocation & Stabilization Services \$ 31,647 Homeless Information Management System (HMIS) \$ 30,000 Administration \$ 10,544 TOTAL ESG BUDGET \$ 140,590
27	Project Name Prichard Fire Station Rehabilitation - City of Prichard
Target Area	CDBG Area Benefit
Goals Supported	Public Facilities and Infrastructure
Needs Addressed	Public Facilities and Community Facilities

	Funding	CDBG: \$187,084
	Description	Rehabilitation of Bullshead Fire Station located at 949 St. Stephens Road, Prichard, AL. This project will be funded with CDBG funds and General Fund.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 22,000 residents of Prichard will benefit from this activity.
	Location Description	Bullshead Fire Station located at 949 St. Stephens Road, Prichard, AL.
	Planned Activities	Rehabilitate fire station.
28	Project Name	Chickasaw Chieftain Way Drainage
	Target Area	CDBG Area Benefit
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Infrastructure (Culverts and Drainage)
	Funding	CDBG: \$200,000
	Description	A drainage improvement project on Chieftain Way located in Chickasaw, AL.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	12 LMI families.
	Location Description	South side of Chieftain Way between Iroquois Street and Geronimo Street located in Chickasaw, AL.
	Planned Activities	Drainage improvements
29	Project Name	Van for Bayou La Batre Senior Center - City of Bayou La Batre

	Target Area	CDBG Area Benefit
	Goals Supported	Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$11,000
	Description	Provide matching funds for a federal grant for the purchase of an ADA accessible van for the Senior Citizens Program in Bayou La Batre.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	100 LMC beneficiaries.
	Location Description	The Senior Citizens Program, 13785 South Wintzell Ave, Bayou La Batre, AL 36509.
	Planned Activities	Matching funds for a federal grant to purchase an ADA accessible van for the Senior Citizens Program in Bayou La Batre.
30	Project Name	Construction of Affordable Rental Housing
	Target Area	Countywide
	Goals Supported	Rental Housing
	Needs Addressed	Housing Development and Reconstruction
	Funding	HOME: \$650,000
	Description	Development of affordable rental housing.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Number and type of low-income families to be determined.

Location Description	To be determined.
Planned Activities	Construction of elderly or multi-family rental housing serving low-income households.