

Mobile County Commission
Notice of Comment Period and Public Hearing

The purpose of this notice is to solicit citizens' comments and to give notice of a public hearing regarding the proposed amendment to the Mobile County Urban County FY2012-2016 Action Plans. The Public Hearing will be held prior to final adoption by the Mobile County Commission at the regular County Commission meeting to be held at 10:00 a.m. on July 11, 2016, in the auditorium, located on the ground floor of the Mobile Government Plaza, at 205 Government Street in Mobile, Alabama.

Proposed amendments include reprogramming of : 2012-2015 HOME program funds by \$606,077 from construction of rental units to construction/rehabilitation homebuyer units; 2016 CDBG funds of \$100,000 from Semmes Senior Center improvements to the renovation of Bullshead Fire Station in Prichard; 2015 CDBG funds of \$30,000 from Semmes senior center services to the purchase of a van for the Wilmer senior center and \$100,000 from Improvements to Coastal Response Center, Coden to extension of Tillman's Corner senior center. In addition, the \$100,000 allocated in PY2014 for the purchase of an adjacent piece of land next to Tillman's Corner senior center for the development of extra parking and walking trail will now be for the extension of the center.

A complete and detailed copy of the proposed amendments will remain on file at the offices of the Mobile County Commission and will be available for public examination and copying upon request at the Mobile County Government Plaza, 205 Government Street, Mobile, Alabama between the hours of 9:00 a.m. and 4:00 p.m. Monday through Friday, excluding holidays. The proposed amendment is also available on the County web page, mobilecountyal.gov under Grants Department. Public comment will be accepted beginning May 24, 2016 until 9:00 a.m. July 11, 2016, excluding holidays. Written comments are to be sent to Mr. John Pafenbach, County Administrator, Mobile County Commission, 205 Government Street, Mobile, AL 36644. The public hearing will be accessible to all. If you have a disability which may require special materials or assistance, please notify Cathy Burden at (251) 574-8099 at least 48 working hours prior to the hearing.

Spanish translation and/or clarification will be provided upon request, please call Cathy Burden at (251) 574-8099. La traducción y/o la clarificación española serán dados si hay solicitud, Llame por favor Cathy Burden (251) 574-8099.

Jerry Carl, President
Mobile County Commission

Instructions to Newspaper:
Publish as display ad on May 25, 2016

Instructions to Webmaster:
Publish on Grants page on May 24, 2016

Summary of
Formal Amendment PY2012 - 2016 Action Plans
July 11, 2016

The amendments are for the following:

PY2014 Action Plan – CDBG Funds:

The \$100,000 budgeted for the purchase of land and paving for parking, adjacent to the existing Tillman's Corner Senior Center, is being reprogrammed to the extension of the senior center (see below).

PY2015 Action Plan – CDBG Funds:

Funds allocated to improvements to

From: Improvements to Coastal Response Center, Coden	(\$100,000)
To: Extension of Tillman's Corner Senior Center	\$100,000

The additional funds will increase the budget for Tillman's Corner to \$200,000 (\$100,000 from PY2014).

From: Semmes Senior Services	(\$30,000)
To: SARPC–Van purchase for Wilmer Senior Center	\$30,000

The additional funds will increase the budget for the van to \$37,125 (\$7,125 from PY2016).

PY2016 Action Plan – CDBG Funds:

From: Semmes Senior Center Extension	(\$100,000)
To: Renovation of Bullshead Fire station	\$100,000

The additional funds will increase the total budget for the fire station to \$458,584. (\$358,584 from PY2012-2016).

PY2012-PY2015 Action Plan – HOME Funds:

HOME funds will be reprogrammed as follows

From: Construction of multi-family rental housing	(\$606,077)
To: Construction/rehabilitation of single family housing	\$606,077

Supporting Documentation:

Proposed changes to 2012 HOME Budget

Formal Amendment # 5 - July 11, 2016

ACTIVITY HOME 2012 BUDGET	CURRENT AMOUNT	ADDITIONAL / (LESS) AMOUNT PER THIS AMENDMENT	REVISED AMOUNT
Construction of Affordable Rental Housing	\$81,659.00	(\$81,659.00)	\$0.00
HOME Construction/Rehab of single family housing	\$0.00	\$81,659.00	\$81,659.00
		\$0.00	

*** Total amount for Construction/Rehab of Single Family Housing will be: ***

<u>Funding Year</u>	<u>Amount</u>
2012	81,659.00
2013	77,868.00
2014	21,101.04
<u>2015</u>	<u>425,449.00</u>
TOTAL	606,077.04

Program Year 2012
Formal Amendment # 5
Adopted July 11, 2016

2012 HOME Funds
Budget

Down Payment Assistance, Closing Cost Assistance, and Mortgage Assistance	212,002.76
CHDO Activity	0.00
Construction Affordable Rental Housing	0.00
Construction/Rehabilitation of Single Family Housing	81,659.00
Construction of Veteran Housing - Eagles Landing	313,628.00
Construction of Elderly Housing - Baytown Senior Village	256,214.00
Construction of Elderly Housing - Arbours at Pierce Creek	254,703.39
Construction of Multi-family Housing - Pelican Landing	187,116.20
Administration from Anticipated Program Income	82,660.09
Administration	54,438.70
Total HOME Funds	1,442,422.14
TOTAL HOME FUNDS	1,442,422.14

Supporting Documentation:

Proposed changes to 2013 HOME Budget

Formal Amendment # 4 - July 11, 2016

ACTIVITY HOME 2013 BUDGET	CURRENT AMOUNT	ADDITIONAL / (LESS) AMOUNT PER THIS AMENDMENT	REVISED AMOUNT
Construction of Affordable Rental Housing	\$77,868.00	(\$77,868.00)	\$0.00
Construction/Rehab of Single Family Housing	\$0.00	\$77,868.00	\$77,868.00
		\$0.00	

*** Total amount for Construction/Rehab of Single Family Housing will be: ***

<u>Funding Year</u>	<u>Amount</u>
2012	81,659.00
2013	77,868.00
2014	21,101.04
<u>2015</u>	<u>425,449.00</u>
TOTAL	606,077.04

Program Year 2013
Formal Amendment # 4
July 11, 2016

2013 HOME Funds
Budget

Construction of Rental Housing for the Elderly - Baytown Senior Village	543,786.00
CHDO: Construction of one single family home	0.00
Construction of Affordable Rental Housing	0.00
Construction/Rehabilitation of Single Family Housing	77,868.00
Administration from Anticipated Program Income	17,160.07
Administration	51,911.00
Total HOME Funds	690,725.07
TOTAL HOME FUNDS	690,725.07

Supporting Documentation:

Proposed changes to 2014 HOME Budget

Formal Amendment # 3 - July 11, 2016

ACTIVITY HOME 2014 BUDGET	CURRENT AMOUNT	ADDITIONAL / (LESS) AMOUNT PER THIS AMENDMENT	REVISED AMOUNT
Construction of Affordable Rental Housing	\$21,101.04	(\$21,101.04)	\$0.00
Construction/Rehab of Single Family Housing	\$0.00	\$21,101.04	\$21,101.04
		\$0.00	

*** Total amount for Construction/Rehab of Single Family Housing will be: ***

<u>Funding Year</u>	<u>Amount</u>
2012	81,659.00
2013	77,868.00
2014	21,101.04
<u>2015</u>	<u>425,449.00</u>
TOTAL	606,077.04

Program Year 2014
FORMAL AMENDMENT # 3
July 11, 2016

2014 HOME Funds
Budget

Construction of rental housing for the Elderly - Arbours at Pierce Creek	276,608.20
Construction of rental housing for Multi-family - Pelican Landing Apartments	562,883.80
Construction/Rehabilitation of Single Family Housing	21,101.04
Construction of Affordable Rental Housing	0.00
Program Administration	53,499.20
Program Administration from anticipated Program Income	11,710.89
Total HOME Funds	925,803.13
TOTAL HOME FUNDS	925,803.13

65,210.09

Sources of 2014 Home Funds:

HUD Allocation	\$534,992.00
Anticipated Program Income	\$117,268.49
Program Income from 2009	<u>\$273,542.64</u>
Total Funds	\$925,803.13

Supporting Documentation:

Proposed changes to 2015 HOME Budget

Formal Amendment # 2 - July 11, 2016

ACTIVITY HOME 2015 BUDGET	CURRENT AMOUNT	ADDITIONAL / (LESS) AMOUNT PER THIS AMENDMENT	REVISED AMOUNT
Construction of Affordable rental housing	469,371.96	(\$425,449.00)	\$43,922.96
Construction/Rehab of Single Family Housing	\$0.00	\$425,449.00	\$425,449.00
		\$0.00	

*** Total amount for Construction/Rehab of Single Family Housing will be: ***

<u>Funding Year</u>	<u>Amount</u>
2012	81,659.00
2013	77,868.00
2014	21,101.04
<u>2015</u>	<u>425,449.00</u>
TOTAL	606,077.04

Program Year 2015
FORMAL AMENDMENT # 2
July 11, 2016

2015 HOME Funds
Budget

Construction and permanent financing of rental housing	43,922.96
Construction/Rehabilitation of Single Family Housing	425,449.00
CHDO: Construction of single family homes	68,161.00
Down Payment Assistance (DPA) Program	13,781.00
Home Inspection Services	3,500.00
Program Administration from AD	45,440.04
Program Administration from PI	16,206.06
Total HOME Funds	616,460.06
TOTAL HOME FUNDS	616,460.06

61,646.10

Sources of 2014 Home Funds:

HUD Allocation	\$454,401.00
Anticipated Program Income	\$162,064.62
Total Funds	<u>\$616,465.62</u>

SUPPORTING DOCUMENTATION

Proposed Changes to 2014 CDBG Budget

Formal Amendment # 5 - July 11, 2016

A. Public Works / Facilities		
Location	Activity	Amt. Allocated
Tillmans Corner Senior Center	From: Lot Acquisition and Pave Parking Lot Senior Center Extension To:	100,000.00

The \$ amounts remain the same. The amendment addresses the change in the scope of work for the \$100,000 that was budgeted for the purchase of an adjacent piece of land to be developed for parking and walking trail. The scope of work will now be for the extension.

*** Total amount for Tillmans Corner Senior Center Extension will be: ***

<u>Funding Year</u>	<u>Amount</u>
2014	100,000.00
2015	<u>100,000.00</u>
TOTAL	200,000.00

Program Year 2014
Formal Amendment # 5
July 11, 2016

2014 CDBG Funds (\$1,577,243 Allocation + \$279,827 reallocated funds = \$1,857,070)
Budget

A. Public Works/Facilities			
Location	Activity	Amt. Allocated	Location
Bayou La Batre	Street Resurfacing	0.00	City of Bayou La Batre
Chickasaw	Street Paving	204,042.00	City of Chickasaw
	Chieftain Way Drainage (PY 2015 Project)	8,671.69	City of Chickasaw
Prichard	Drainage Improvements *	404,042.00	City of Prichard
	Mini-pumper Fire Truck (PY 2015 Project)	164,583.76	City of Prichard
	Fire Turnout Gear (PY 2015 Project)	28,498.24	
District 1 - Mt Vernon	Senior Center Construction	71,605.40	Town of Mt Vernon
District 1 - Calcedeaver Elem.	School Improvements	73,775.00	Calcedeaver Elementary District 1
District 2 - J E Turner Elem.	School Improvements	0.00	J E Turner Elementary District 2
District 2 - Collier Elementary	School Improvements	82,600.00	Collier Elementary District 2
District 2 - Rehab Facility	Rehab of Facility for Handicapped Services	60,000.00	Howells Ferry Rd, Mobile District 2
District 3 - Coden	Community Center Improvements	105,984.50	South Mobile County District 3
District 3 - Tillman's Corner	Senior Center Extension **	100,000.00	Tillman's Corner District 3
For Program Year 2016 AP	For 2016 Project (s)	26,003.64	
Total Public Works/Facilities		1,329,806.23	
B. Public Services			
a. Home Buyer Counseling		12,506.40	
b. Child Abuse Victim Assistance		30,000.00	
c. Prescription Drugs Assistance		10,000.00	
d. Home Modification - Handicap Accessible		9,713.05	
e. Senior Services Activities		50,000.00	
f. Victim Service Provider Assistance		5,000.00	
g. Domestic Violence Victim Advocacy		10,000.00	
h. Summer Youth Program		50,000.00	
i. Legal Services Alabama		43,268.01	
Total public Services		220,487.46	
C. General Administration		306,776.31	
Total CDBG Funds		1,857,070.00	

* Prichard Drainage funded by \$94,907.14 (2011), \$78,235.36 (2012), \$106,684.50 (2013) & \$124,215.00 (2014) = \$404,042.00

** Tillman's Corner Senior Center Extension funded by \$ 100,000 (2014) + \$ 100,000 (2015) = \$ 200,000

*Available Prior Years' CDBG Funds

CDBG funds from completed projects Added to PY2014 Action Plan

Program Year	CDBG Activity	Unused Funds
2011	Chickasaw Street Resurfacing (complete)	7,172.09
2011	Prichard Street Resurfacing (complete)	87,735.05
	2011 TOTAL	94,907.14
2012	CDBG Administration (complete)	78,235.36
	2012 TOTAL	78,235.36
2013	The Bridge, Inc. (terminated)	50,000.00
2013	CDBG Administration	56,684.50
	2013 TOTAL	106,684.50
	GRAND TOTAL	279,827.00

As of July 28, 2014

SUPPORTING DOCUMENTATION

Proposed Changes to 2015 CDBG Budget

Formal Amendment # 3 - July 11, 2016

ACTIVITY CDBG 2015 BUDGET	CURRENT AMOUNT	ADDITIONAL/ LESS AMOUNT PER THIS AMENDMENT	PROJECT'S REVISED AMOUNT
Coden Community Center Improvements	100,000.00	(100,000.00)	0.00
Tillman's Corner Senior Center Extension		100,000.00	100,000.00
Semmes Senior Services	30,000.00	(30,000.00)	0.00
SARPC-Van Purchase for Wilmer Senior Center		30,000.00	30,000.00
		0.00	

*** Total amount for Chickasaw Chieftain Way drainage improvements will be: ***

<u>Funding Year</u>	<u>Amount</u>
2012	26,609.09
2013	14,719.22
2014	8,671.69
2015	150,000.00
<u>City Match</u>	<u>15,000.00</u>
TOTAL	215,000.00

*** Total amount for Prichard Fire Station improvements will be: ***

<u>Funding Year</u>	<u>Amount</u>
2012	41,976.71
2013	44,526.96
2015	100,580.00
<u>2016</u>	<u>271,500.00</u>
TOTAL	458,583.67

*** Total amount for Tillmans Corner Senior Center Extension will be: ***

<u>Funding Year</u>	<u>Amount</u>
2014	100,000.00
2015	100,000.00
TOTAL	200,000.00

*** Total amount for SARPC-Van purchase for Wilmer Senior Center will be: ***

<u>Funding Year</u>	<u>Amount</u>
2015	30,000.00
<u>2016</u>	<u>7,125.00</u>
TOTAL	37,125.00

**Program Year 2015
Formal Amendment # 3**

July 11, 2016

2015 CDBG Funds (\$1,505,102 Allocation + \$253,498.24 reallocated funds = \$1,758,600.24)

Budget

A. Public Works/Facilities			
Location	Activity	Amt. Allocated	Address
Bayou La Batre	Community Center Improvements	200,000.00	City of Bayou La Batre
Chickasaw	Chieftain Way Drainage	150,000.00	City of Chickasaw
Creola	Upgrade Park Restrooms ADA compliant	0.00	Town of Creola
Mount Vernon	Sidewalk Improvements	0.00	Town of Mt Vernon
Prichard	Mini-pumper Fire Truck *	225,000.00	City of Prichard
	Fire Turn out Gear *	39,627.00	City of Prichard
	Fire Rescue Emergency Equipment	10,950.00	City of Prichard
	Fire Station Improvements **	100,580.00	City of Prichard
Satsuma	Road Improvements	156,000.00	City of Satsuma
District 1 - Rescue Mission	Power Generator for Homeless Facility	0.00	District 1, Mobile County
District 2 - Semmes Sn Center	Senior Center Improvements	75,000.00	District 2, Semmes, Mobile County
	Spot Blight Clearance	45,000.00	District 2, Mobile County
District 3 - Tillman's Corner	Senior Center Extension ****	100,000.00	Tillman's Corner Senior Center
For Program Year 2016	PY 2016 Projects ***	155,924.11	To be determined
Total Public Works/Facilities		1,258,081.11	
B. Public Services			
a. Home Buyer Counseling			13,000.00
b. Child Abuse Victim Assistance			30,000.00
c. Prescription Drugs Assistance			10,000.00
d. Home Modification - Handicap Accessible			10,000.00
e. Van purchase for Wilmer Senior Center - SARPC *****			30,000.00
f. Victim Service Provider Assistance			5,000.00
g. Domestic Violence Victim Advocacy			10,000.00
h. Summer Youth Program			50,000.00
i. Legal Services Alabama			45,000.00
Total public Services			203,000.00
C. General Administration			297,519.13
a. General Program Administration			287,519.13
b. Homelessness Planning Activities			10,000.00
Total CDBG Funds			1,758,600.24

* Prichard Mini-pumper Fire Truck funded by \$ 21,955.55 (2011) + \$ 26,694.11 (2012) + \$ 807.58 (2013) + \$ 164,583.76 (2014) = \$ 214,041.00

* Prichard Fire Turn out Gear funded by \$ 28,498.24 (2014) + \$ 11,128.76 (2015) = \$ 39,627.00

** Prichard Bullshead Fire Station funded by \$ 41,976.71 (2012) + \$44,526.96 (2013) + \$100,580 (2015) + \$ 271,500 (2016) = \$ 458,583.67

*** Program Year 2016 Project funded by \$ 155,924.11 (2015)

**** Tillman's Corner Senior Center Extension funded by \$ 100,000 (2014) + \$ 100,000 (2015) = \$ 200,000

***** Van purchase for Wilmer Senior Center-SARPC funded by \$30,000 (2015) + \$ 7,125 (2016) = \$ 37,125

***Available Prior Years' CDBG Funds**

CDBG funds from completed projects Added to PY2015 Action Plan

Program Year	CDBG Activity	Unused Funds
2011	Waterline Relocation Lous Tillman & Dees Road (complete)	18,206.33
2011	Semmes Senior Center (complete)	3,749.22
2011 TOTAL		21,955.55
2012	Mobile County Road Resurfacing - District 3 (complete)	15,338.18
2012	Creola Road Striping (complete)	11,355.93
2012 TOTAL		26,694.11
2013	CDBG Administration (complete)	50.40
2013	Wood Group Home Rehab (complete)	750.81
2013	Legal Services Assistance (complete)	4.64
2013	Independent Living Center (complete)	1.73
2013 TOTAL		807.58
2014	Resurfacing W. Warner St. Bayou La Batre (Project being done under Pay-As-You-Go)	204,041.00
2014 TOTAL		204,041.00
GRAND TOTAL		253,498.24

As of August 21, 2015

SUPPORTING DOCUMENTATION

Proposed Changes to 2016 CDBG Budget

Formal Amendment # 1 - July 11, 2016

ACTIVITY CDBG 2016 BUDGET	CURRENT AMOUNT	ADDITIONAL/ LESS AMOUNT PER THIS AMENDMENT	PROJECT'S REVISED AMOUNT
Semmes Senior Center Improvements	124,375.00	(100,000.00)	24,375.00
Renovation of Bullshead Fire Station	171,500.00	100,000.00	271,500.00
		0.00	

*** Total amount for Ducey Road Improvements will be: ***

<u>Funding Year</u>	<u>Amount</u>
2012	57,733.25
2013	111,000.00
2014	26,003.64
2015	155,924.11
<u>2016</u>	<u>4,339.00</u>
TOTAL	355,000.00

*** Total amount for Prichard Bullshead Fire Station improvements will be: ***

<u>Funding Year</u>	<u>Amount</u>
2012	41,976.71
2013	44,526.96
2015	100,580.00
<u>2016</u>	<u>271,500.00</u>
TOTAL	458,583.67

*** Total amount for SARPC-Van purchase for Wilmer Senior Center will be: ***

<u>Funding Year</u>	<u>Amount</u>
2015	30,000.00
<u>2016</u>	<u>7,125.00</u>
TOTAL	37,125.00

**Program Year 2016
Formal Amendment # 1**

July 11, 2016

2016 CDBG Funds (\$1,434,173 Allocation + \$350,661 reallocated funds = \$1,784,834)

Budget

A. Public Works/Facilities			
Location	Activity	Amt. Allocated	Address
Creola	Ducey Road Improvements *	355,000.00	City of Creola
Prichard	Fire Emergency Equipment	45,000.00	City of Prichard
	Spot Blight Clearance	200,000.00	City of Prichard
Saraland	Sewer Improvements	155,500.00	City of Saraland
District 1 - Prichard	Bullshead Fire Station Rehabilitation	271,500.00	District 1, Prichard
District 2 - Semmes	Senior Center Improvements	24,375.00	District 2, Semmes
	Spot Blight Clearance	30,000.00	District 2, West Mobile County
District 3 - Grand Bay	Senior Center Improvements	156,500.00	District 3, Grand Bay
	Spot Blight Clearance	45,000.00	District 3, South Mobile County
Total Public Works/Facilities		1,282,875.00	
B. Public Services			
a. Home Buyer Counseling			12,000.00
b. Child Abuse Victim Assistance			30,000.00
c. Prescription Drugs Assistance			10,000.00
d. Senior Services Activities			50,000.00
e. Rape Victim Service Provider Assistance			5,000.00
f. Domestic Violence Victim Advocacy			10,000.00
g. Summer Youth Program			36,000.00
h. Legal Services Alabama			45,000.00
i. Home Delivered Meals for Seniors			10,000.00
j. Match funds for Van purchase for Wilmer Senior Center-SARPC ***			7,125.00
Total public Services			215,125.00
C. General Administration			286,834.00
a. General Program Administration			286,834.00
Total CDBG Funds			1,784,834.00

* Ducey Road Improvements funded by \$ 57,733.25 (2012) + \$ 111,000 (2013) + \$ 26,003.64 (2014) + \$155,924.11(2015) + \$ 4,339 (2016) = \$ 355,000.00

** Prichard Bullshead Fire Station funded by \$ 41,976.71 (2012) + \$44,526.96 (2013) + \$100,580 (2015) + \$ 271,500 (2016) = \$ 458,583.67

*** Van purchase for Wilmer Senior Center-SARPC funded by \$30,000 (2015) + \$ 7,125 (2016) = \$ 37,125

***Available Prior Years' CDBG Funds**

CDBG funds from completed projects Added to PY2016 Action Plan

Program Year	CDBG Activity	Unused Funds
2012	Satsuma Water & Sewer Improvements (complete)	57,733.25
2012 TOTAL		57,733.25
2013	Lyons Avenue Bridge (cancelled)	111,000.00
2013 TOTAL		111,000.00
2014	Mt Vernon Senior Center Construction (complete)	3,394.60
2014	Calcedaveer School Improvements (complete)	1,225.00
2014	Coden Community Center Improvements (complete)	512.50
2014	J E Turner School Improvements (cancelled)	7,400.00
2014	Prichard Mini-pumper Fire Truck (complete)	10,959.00
2014	Consumer Credit Counseling (complete)	493.60
2014	ILC Home Modifications (complete)	286.95
2014	Legal Services AL, Inc. (complete)	1,731.99
2014 TOTAL		26,003.64
2015	Prichard Fire Turn Out Gear (complete)	373.00
2015	Prichard Fire Rescue AED Devices (complete)	2,050.00
2015	Generator for Homeless Facility (cancelled)	100,000.00
2015	Upgrade Park Restrooms ADA Compliant Creola (cancelled)	50,000.00
2015	Administration	3,501.11
2015 TOTAL		155,924.11
GRAND TOTAL		350,661.00

As of February 23, 2016

FA July 11, 2016

CDBG Amendments in Red
 Funds already in place in Green

ACTIVITY	PY2012	PY2013	PY2014	PY2015	PY2016	remains in 2016	Budgeted for Project
From: Coden Community Center				(100,000.00)			
To: Tillman's Corner Senior Center			100,000.00	100,000.00			200,000.00
From: Semmes Senior Services Director				(30,000.00)			
To: SARPC- van for Wilmer Senior Center				30,000.00		7,125.00	37,125.00
From: Semmes Senior Center Extension					(100,000.00)	24,375.00	24,375.00
To: Bullshead Fire Station	41,977.00	44,527.00		100,580.00	100,000.00	171,500.00	458,584.00
HOME Construction/Rehab Homebuyer	81,659.00	77,868.00	21,101.04	425,449.00			606,077.04