

# **MOBILE COUNTY, ALABAMA**

## **2015 - 2019 CONSOLIDATED PLAN 2015 - 2016 ANNUAL PLAN**

**2015 - 2019 Consolidated Plan**

**2015 - 2016 Annual Plan**

**Submitted to the U. S. Department of HUD**

**April 15, 2015**



Mobile County Commission

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# Executive Summary

## ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The Mobile County Commission serves as grantee and lead agency responsible for planning and implementing the Consolidated Plan. Direct implementation, administration and responsibility for the operation of the programs and activities set forth in the Consolidated Plan have been assigned to the Mobile County Grants Department.

Mobile County, along with the incorporated cities within the County outside of the City of Mobile, first became eligible for HUD formula grant funds following the 2000 U.S. Census when these jurisdictions combined to reach the statutory population level required. The Mobile County Consortium applied for and received its first funding during program year 2002.

This document, the Mobile County Consortium Consolidated Plan for FY2015-2019, represents a planning document for a jurisdiction that comprises of nine incorporated municipalities (Bayou La Batre, Chickasaw, Citronelle, Creola, Mount Vernon, Prichard, Saraland, Satsuma, and Semmes) and all of the unincorporated area of Mobile County, Alabama. The Town of Dauphin Island, elected to withdraw from the Consortium in 2008.

The Consolidated Plan serves as a planning document meeting the federal government statutory requirements in 24 CFR 91.200-91.230, with revisions for preparing a Consolidated Plan and guiding the use of CDBG, HOME, HOPWA, and ESG funding based on applications to the U.S. Department of HUD. The major sections of the Consolidated Plan include a Housing Market Analysis, Housing and Homeless Needs Assessment, 5-year Strategic Plan, a 1-year Action Plan, and Consultation and Citizen Participation, with accompanying documentation relating to public comment. The Strategic Plan addresses specific needs that were identified in the data analysis, with specific goals and program targets for each category designated for funding. The Action Plan is a subset of the Strategic Plan, addressing funding options for the next fiscal year. The Consolidated Plan can be used by organizations in the community as a guide for identifying activities through which they can help the jurisdiction reach their housing and community development goals. The Consolidated Plan also serves as the baseline for measuring program effectiveness, as reported in the Consolidated Annual Performance and Evaluation Report (CAPER) required by HUD for each fiscal year's funding allocation. Incorporated into the Consolidated Plan are an analysis of the local housing market and a review of housing and homeless needs in Mobile County as a means of defining the current environment in which federal funding is being used. The Consolidated Plan provides a strategic plan for meeting priority needs that were identified through the community participation process. The analytical parts of the document draw from the 2005-2009 and the 2008-2012 American Community Surveys and 2005 CHAS data provided by HUD. Other data sources include the 2010 U.S. Census and other information gathered locally, including the

City and County of Mobile/Baldwin County Continuum of Care and a survey of citizens that was used to assist in prioritizing needs. The survey was available on the County's website and was distributed at community meetings.

## **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

This Consolidated Plan contains a range of goals, objectives, and outcomes formulated to address needs identified for homelessness, other special needs, affordable housing, non-housing community development, barriers to affordable housing, lead-based paint hazards, institutional structure, and coordination. These objectives include:

- Continue to collaborate with homeless providers to support continuum of Care Services and HMIS System.
- Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-housing.
- Continue to Plan, Monitor and Administer Entitlement Grant Programs and insure compliance with Federal Regulations.
- Improve the condition of housing for low-income homeowners.
- Increase Development of units and affordability of housing for homeownership and Rental housing opportunities.
- Increase the viability for potential homeownership and Rental housing opportunities.
- Increase the viability and affordability for potential homeownership opportunities.
- Address community needs through community-based public service programs.
- Address community needs through improvements and expansion of Public Facilities and Public infrastructure.

These objectives are supported by a collection of associated strategies and performance goals. These strategies seek to work toward meeting the objectives stated, addressing the need for more affordable housing, housing rehabilitation, public facilities and infrastructure improvements, and public services. Specifics can be found in the Strategic Plan and Annual Action Plan.

## **3. Evaluation of past performance**

Mobile County has a history of successful programs funded through the Community Development Block Grant and HOME Investment Partnership Program. Of particular importance to the health of the county have been programs that address the condition of the housing stock. The County has successfully funded housing rehabilitation activities targeting disabled and elderly households making ADA compliant modifications to their homes. The County also operates a successful program that provided downpayment and mortgage assistance to new homebuyers. The County has worked actively with local homeless services providers to expand both the stock of units/beds available to homeless persons and services aimed at helping those persons find employment, housing, health care services, and

educational opportunities. Details of past performance can be found in the County's Consolidated Annual Performance and Evaluation Report (CAPER).

#### **4. Summary of citizen participation process and consultation process**

Based on Community Participation Plan outreach included public forums and focus group meetings, on-line survey accessed on the Mobile County Web Site, and consultation with public and private agencies and organizations to capture public input as to the priority needs for the next five years. Participating persons, public and private agencies included the general public, neighborhood organizations, Mobile County Commission, Continuum of Care, Board of Realtors, Chamber of Commerce, public and social service agencies, colleges and universities, local city elected and appointed officials.

Three Public Forums and Stakeholder Focus Group sessions were held on December 10th and 11th, 2014 in Mobile County. Supplemental interviews were conducted with and information and input received from various County Departments and Agencies, local government elected and appointed officials, Mobile County Commission, Chamber of Commerce and Board of Realtors representatives, Continuum of Care organization, community, professional and industry representatives to obtain information from those unable to attend the sessions. Participants in the focus groups sessions and supplemental interviews included Mobile County and City staff and other government representatives; administrators from local colleges, universities, and school districts; non-profit organizations, home builders, housing and social service agencies representatives; real estate and financial industry representatives; and the general public and other community representatives.

Consultations with public and private agencies, and elected and appointed officials were held and included City Elected and Appointed Officials and Mayors, Mobile County Commission, Public Service Agencies and individual stakeholders and the public.

Attendees for the Focus Groups and Public Forums were gathered through invitations sent to select resident and community leaders, organizations, industry professionals and public officials and a public meeting notice published in the local newspaper. At each Focus Group and Public Forum, general issues related to the housing market, neighborhoods conditions, community development needs and concerns pertaining to fair housing choice in Mobile County were discussed. The Consolidated Plan format included discussions of the communities' priority needs for the next five years and their priorities for funding for the next program year. Supplemental interviews were conducted with various community, social service, professional and industry representatives to obtain information from those unable to attend the sessions.

Participants in the focus groups and public forums and the general public were given an opportunity to complete a Priority Needs Survey as part of the Consolidated Plan process. The survey was presented at each of the aforementioned sessions and also made available on the County's web site for completion and submission on line.

**5. Summary of public comments**

No public comments were received.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

No comments were rejected.

**7. Summary**

This plan provides a framework through which Mobile County manages its federal entitlement programs related to community development and homeless assistance. Data were provided through HUD's eCon software system, utilizing American Community Survey data and other sources, to construct the needs assessment and market analysis. The County worked with local service providers and other concerned citizens to develop the strategic plan and annual action plan, both designed to address needs within the county as identified through the public participation process and needs assessment.

# The Process

## PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

### 1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MOBILE COUNTY	Mobile County Commission
HOME Administrator	MOBILE COUNTY	Mobile County Commission
ESG Administrator	MOBILE COUNTY	Mobile County Commission

Table 1 – Responsible Agencies

### Narrative

The lead agency for the development of the Consolidated Plan is the Mobile County Commission, managed by the Grants Department of Mobile County. The Grants Department has contracted with the consulting firm of J-QUAD Planning Group. The County and J-QUAD consulted with a number of other agencies including the County's Community Housing Development Organization (CHDO) and the agencies involved in the local Continuum of Care to address homelessness.

### Consolidated Plan Public Contact Information

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## **PR-10 Consultation - 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

Mobile County works with a wide variety of agencies, organizations, and service providers in an effort to bring various viewpoints to bear in the identification of local housing and service needs. Ongoing relationships focused on specific needs and targeted meetings designed to bring public input into the Consolidated Plan process are two of the ways that the County utilizes outside organizations in the consultation process. A few of those agencies are listed in the tables below, but others were invited and/or participated that were not found in the HUD database. These agencies include: The Rape Crisis Center of Mobile; Semmes Woman's Club; Boys and Girls Clubs of South Alabama, Inc.; the Prichard, Chickasaw, and Mobile County Housing Authorities; Habitat for Humanity; South Alabama Regional Planning Commission (SARPC); and the Alabama Department of Public Health.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).**

The County has ongoing relationships with several housing providers working on housing development activities. The CHDO system provides a forum for assisting these agencies grow and meet their own targeted clientele. The County also works to utilize Section 8 vouchers from the federal government to address the housing needs of the County's lowest income households. Through the Continuum of Care process, the County maintains relationships with mental health providers, homeless shelter and services providers, and other governmental agencies with specific responsibilities for homeless individuals and families. The County also participates in a variety of other coalitions that seek to address other issues that relate to housing and service needs.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

County staff works actively with the City and County of Mobile/Baldwin County Continuum of Care, the local umbrella for the development of the Continuum of Care. Staff participate in regularly scheduled meetings and point-in-time surveys. In the past, the County has provided administrative support to supplement Continuum of Care initiatives and distributes Emergency Solutions Grant funding to the various agencies that make up the membership of the City and County of Mobile/Baldwin County Continuum of Care.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

Staff from Mobile County participates in the development of the Continuum of Care, working with area service providers to include County resources, to the extent possible, in the provision of services to homeless individuals and families in Mobile County.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	HOUSING FIRST, INC.
	<b>Agency/Group/Organization Type</b>	Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Market Analysis
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Invited to participate in the Consolidated Plan community forums.
2	<b>Agency/Group/Organization</b>	INDEPENDENT LIVING CENTER OF MOBILE
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Invited to participate in the Consolidated Plan community forums.

3	<b>Agency/Group/Organization</b>	OZANAM CHARITABLE PHARMACY
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Invited to participate in the Consolidated Plan community forums.
4	<b>Agency/Group/Organization</b>	Family Counseling Center of Mobile, Inc.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Invited to participate in the Consolidated Plan community forums.
5	<b>Agency/Group/Organization</b>	CHILD ADVOCACY CENTER, INC.
	<b>Agency/Group/Organization Type</b>	Services-Children Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Invited to participate in the Consolidated Plan community forums.

6	<b>Agency/Group/Organization</b>	PENELOPE HOUSE FAMILY VIOLENCE CENTER
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Invited to participate in the Consolidated Plan community forums.
7	<b>Agency/Group/Organization</b>	Legal Services of Alabama
	<b>Agency/Group/Organization Type</b>	Services - Housing Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Invited to participate in the Consolidated Plan community forums.

**Identify any Agency Types not consulted and provide rationale for not consulting**

No specific organizations were intentionally left out of the public participation process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	City and County of Mobile/Baldwin County Continuum of Care	The Strategic Plan provides a set of goals for addressing homelessness, are supported by the Mobile County Continuum of Care and its participating agencies.

**Table 3 – Other local / regional / federal planning efforts**

**Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))**

The Mobile County Consortium includes nine incorporated municipalities (Bayou La Batre, Chickasaw, Citronelle, Creola, Mount Vernon, Prichard, Saraland, Satsuma, and Semmes) and all of the unincorporated area of Mobile County, Alabama. The Town of Dauphin Island, elected to withdraw from the Consortium in 2008. These communities work together in the development of programs to address housing, homeless, and community development needs and other local issues covered by the Consolidated Plan.

**Narrative (optional):**

The development of the Consolidated Plan and the component Strategic Plan and Annual Action Plan require the help of the local non-profit community and other organizations. Specific priorities are identified and ranked through that participation utilizing focus group sessions, forums, and surveys. The County relies on its ongoing relationships to ensure that these opinions and observations are incorporated into the Plan.

## **PR-15 Citizen Participation**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

Based on Community Participation Plan outreach included public forums and focus group meetings, on-line survey accessed on the Mobile County Web Site, and consultation with public and private agencies and organizations to capture public input as to the priority needs for the next five years. Participating persons, public and private agencies included the general public, neighborhood organizations, Mobile County Board of Commissioners, Continuum of Care, Board of Realtors, Chamber of Commerce, public and social service agencies, colleges and universities, local city elected and appointed officials. Three Public Forums and Stakeholder Focus Group sessions were held on December 10th and 11th, 2014 in Mobile County. Supplemental interviews were conducted with and information and input received from various County Departments and Agencies, local government elected and appointed officials, Mobile County Board of Commissioners, Chamber of Commerce and Board of Realtors representatives, Continuum of Care organization, community, professional and industry representatives to obtain information from those unable to attend the sessions. Participants in the focus groups sessions and supplemental interviews included Mobile County and City staff and other government representatives; administrators from local colleges, universities, and school districts; non-profit organizations, home builders, housing and social service agencies representatives; real estate and financial industry representatives; and the general public and other community representatives. Consultations with public and private agencies, and elected and appointed officials were held and included City Elected and Appointed Officials and Mayor, Mobile County Board, Public Service Agencies and individual stakeholders and the public. Attendees for the Focus Groups and Public Forums were gathered through invitations sent to select resident and community leaders, organizations, industry professionals and public officials and a public meeting notice published in the local newspaper. At each Focus Group and Public Forum, general issues related to the housing market, neighborhoods conditions, community development needs and concerns pertaining to fair housing choice in Mobile County were discussed. The Consolidated Plan format included discussions of the communities' priority needs for the next five years and their priorities for funding for the next program year. Supplemental interviews were conducted with various community, social service, professional and industry representatives to obtain information from those unable to attend the sessions. Participants in the focus groups and public forums and the general public were given an opportunity to complete a Priority Needs Survey as part of the Consolidated Plan process. The survey was presented at each of the aforementioned sessions and also made available on the County's web site for completion and submission on line.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	Three Consolidated Plan Forums and Stakeholder Focus Group meetings were held in December, 2014. A wide variety of individuals and social service agencies were invited to participate in the events.	The focus group sessions identified a wide range of issues of concern to the attendees with regard to social and economic conditions, housing, public policy and awareness of fair housing, banking and mortgage lending issues, special needs housing, and public transportation.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Non-targeted/broad community	A total of 20 surveys were received from attendees to the forums and focus group meetings and through the online survey linked to the County's website. These responses provided County staff with direction in the prioritization of service needs for the allocation of CDBG funding.	No comments were included in the survey instrument. Questions were posed as ranking opportunities in the identification of local programmatic needs. County staff reviewed the results provided by the survey and developed a list of priorities to be included in the Consolidated Plan.	All comments were accepted.	

**Table 4 – Citizen Participation Outreach**

# Needs Assessment

## NA-05 Overview

### Needs Assessment Overview

The needs assessment looks at a variety of housing, homeless, community development, and non-homeless special needs through an examination of census and CHAS data, which was created by the U.S. Census Bureau and the U.S. Department of Housing and Urban Development. These data quantify housing problems, such as overcrowding and cost burden, and measure the magnitude of special needs populations, such as the elderly, frail elderly, and persons with HIV/AIDS. As shown in the following analysis, cost burden (paying more than 30 percent of household income on housing expenses) and extreme cost burden (paying more than 50 percent of household income on housing expenses) has a considerable impact on households in Mobile County, particularly lower income households. Measures of housing condition (lack of complete kitchen or plumbing facilities) doesn't provide a very reliable measure of condition, though it represents the best, easily accessible data on the topic. Other needs are represented through the Section 8 wait list and various census and state data sources. Maps contained in this and following sections include unincorporated Census Designated Places (CDP) which are included in mapping shape files by the Bureau of the Census. They are included in the layer labeled "Cities".

## NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

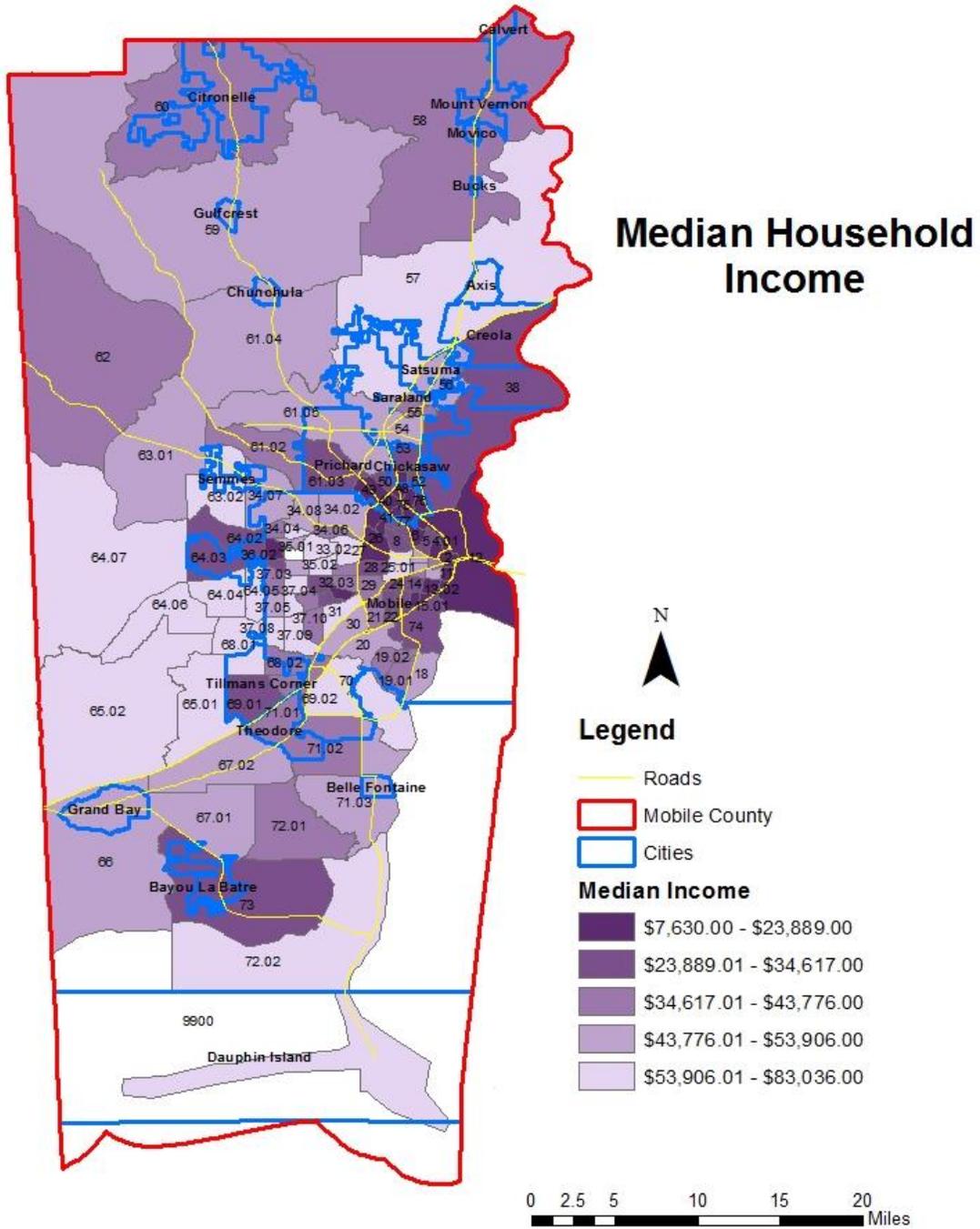
### Summary of Housing Needs

The following data provide an analysis of housing problems in Mobile County, including lack of complete plumbing or kitchen facilities, overcrowding (1.01 to 1.5 persons per room), severe overcrowding (more than 1.5 persons per room), cost burden (paying more than 30% of household income on housing expenses), and severe cost burden (paying more than 50% of household income on housing expenses). By far, the most common housing need related to cost burden, hitting lower income households particularly hard, with almost 55 percent of renter households and 50 percent of owner households earning less than 30% of the area median income (AMI) paying more than 50% of their income on housing expenses. For rental households, severe cost burden is the most common housing problem with 28.5 percent of all renter households earning below 100% of the AMI paying more than 50% of their income on housing expenses, while cost burden is the most common for owner households where 23.8 percent of all owner households earning below 100% of the AMI paying more than 30% of their income on housing expenses, with severe cost burden not far behind with 20.5 percent paying more than 50% of their income on housing expenses. The next most pressing housing problem in Mobile County is overcrowding in rental housing, with 4.8 percent living in units with 1.01 to 1.5 persons per room. When comparing overcrowding with cost burden, the needs observed are not nearly as pressing.

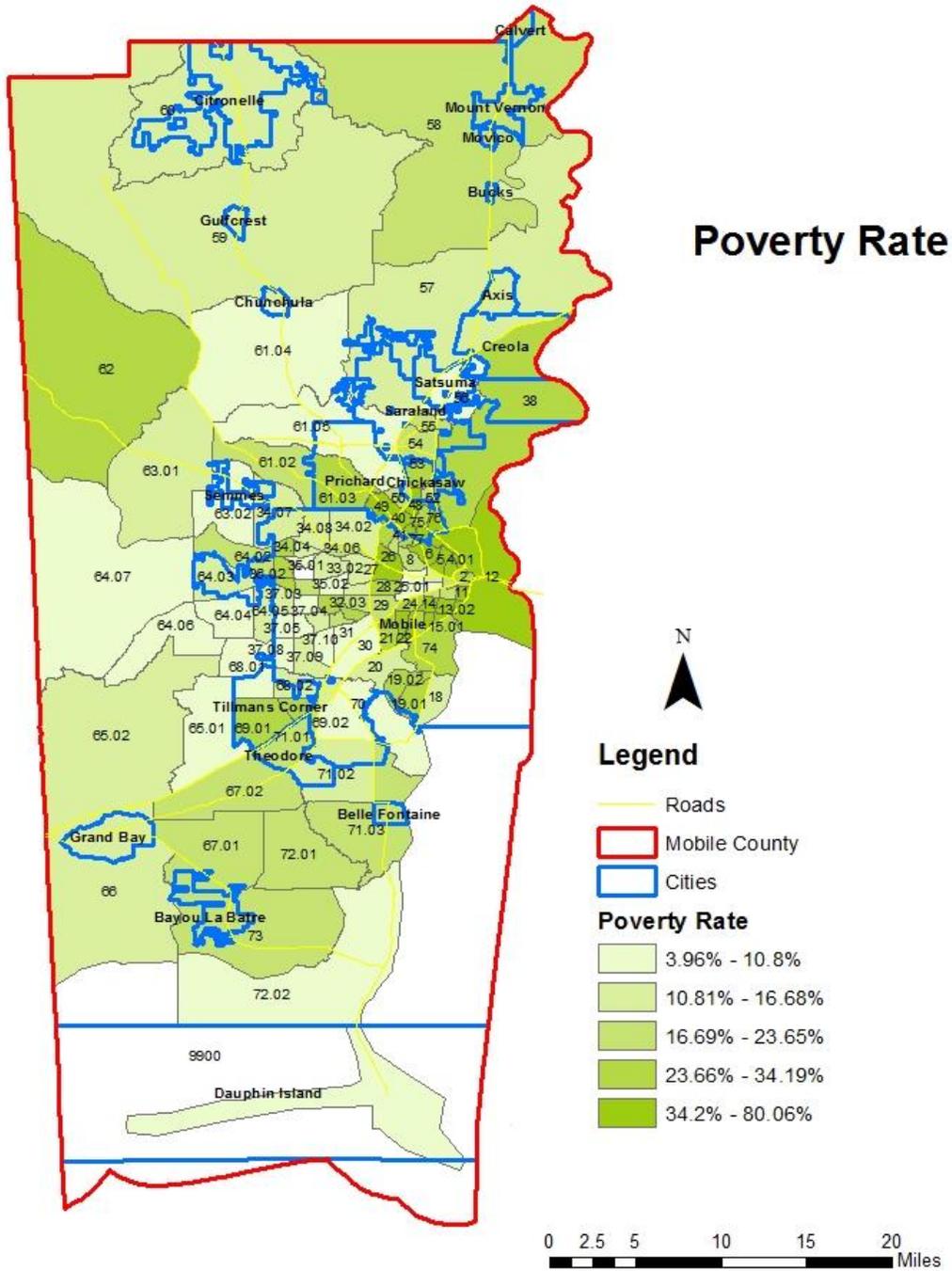
Demographics	Base Year: 2000	Most Recent Year: 2011	% Change
Population	198,920	213,830	7%
Households	70,959	78,123	10%
Median Income	\$33,710.00	\$42,187.00	25%

**Table 5 - Housing Needs Assessment Demographics**

**Data Source:** 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)



**Median Household Income**



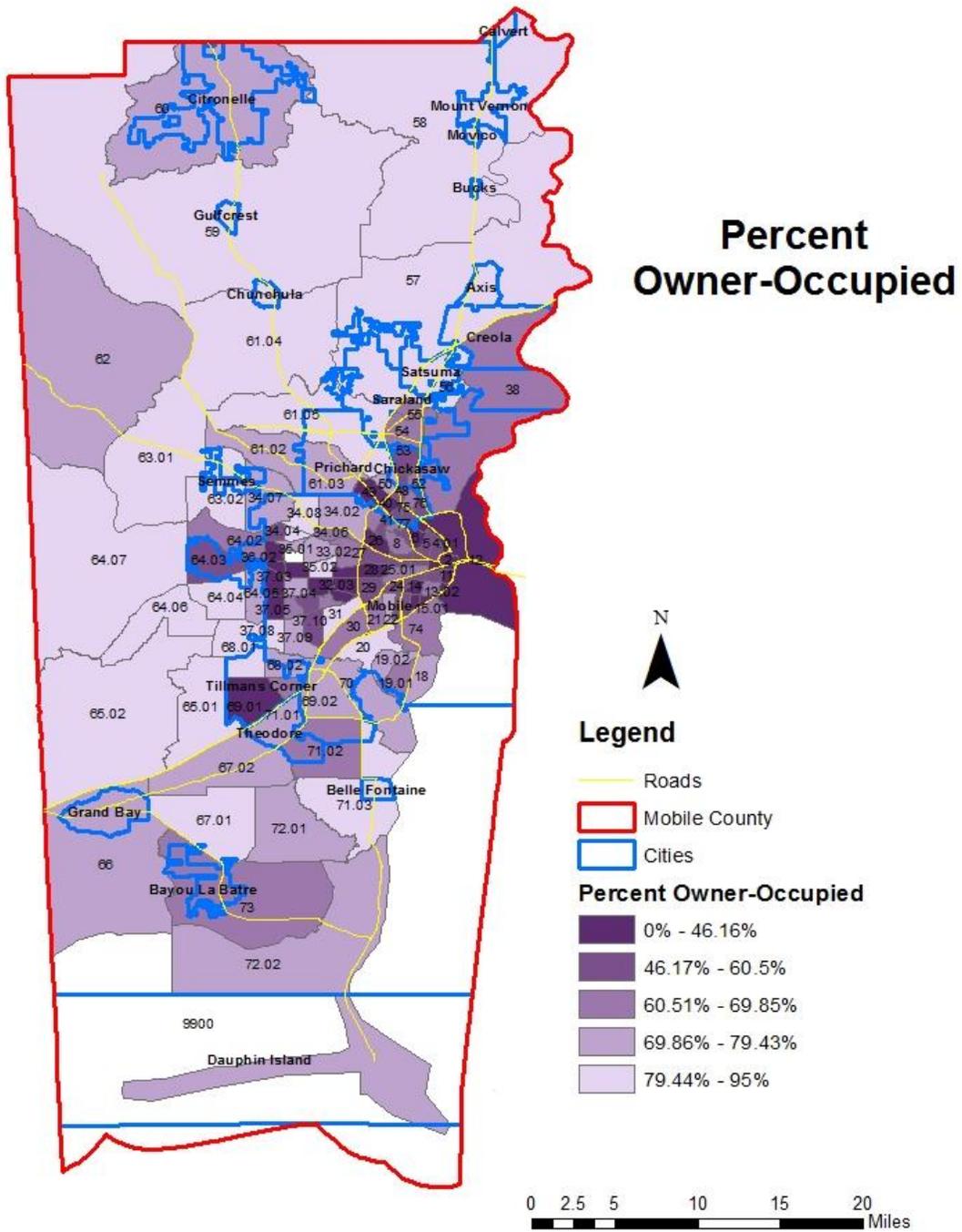
### Percent Living in Poverty

**Number of Households Table**

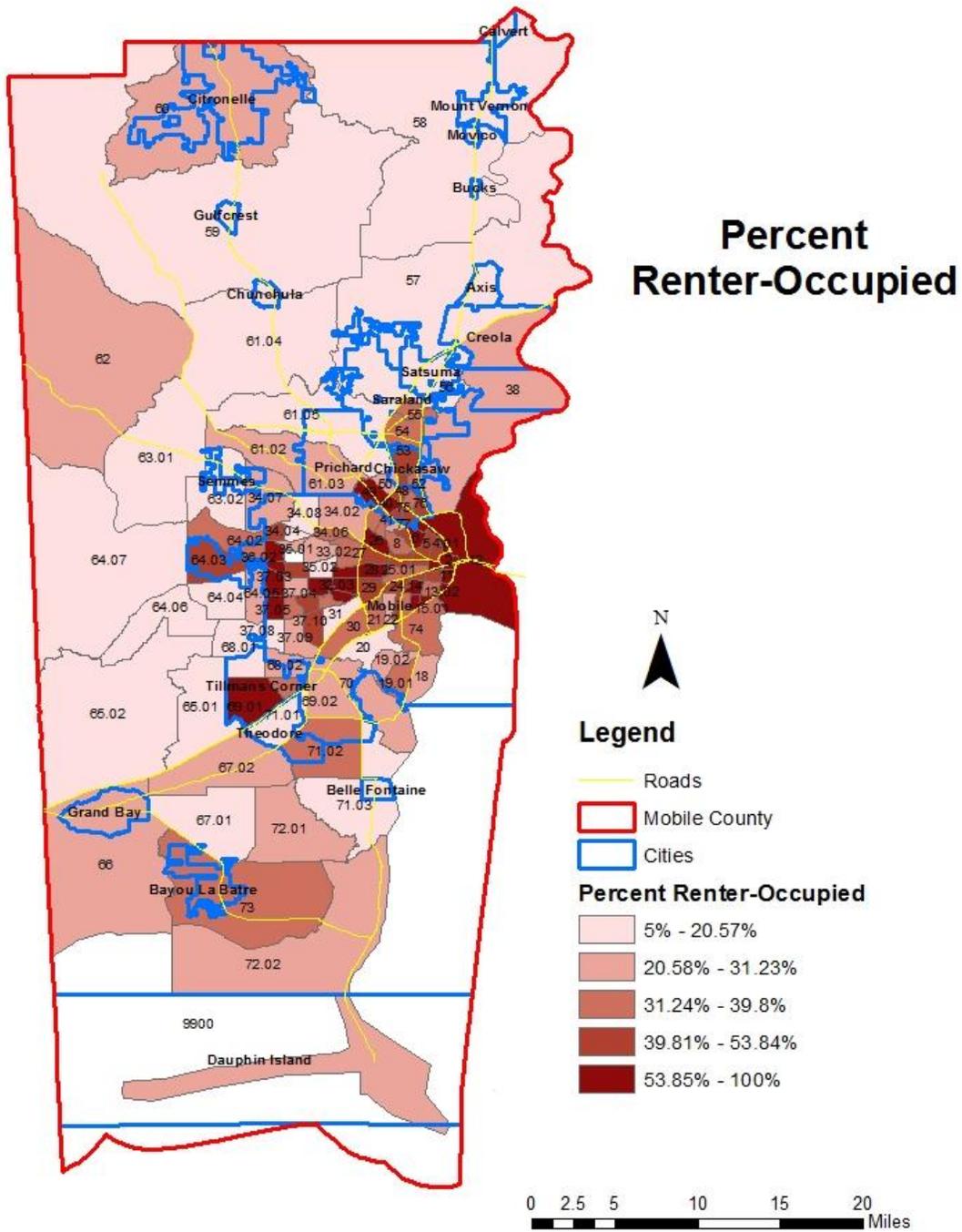
	<b>0-30% HAMFI</b>	<b>&gt;30-50% HAMFI</b>	<b>&gt;50-80% HAMFI</b>	<b>&gt;80-100% HAMFI</b>	<b>&gt;100% HAMFI</b>
Total Households *	10,245	8,219	11,705	7,190	40,790
Small Family Households *	4,204	2,774	5,215	3,289	24,225
Large Family Households *	669	655	1,000	1,060	4,034
Household contains at least one person 62-74 years of age	1,461	2,268	2,457	1,520	8,120
Household contains at least one person age 75 or older	1,029	1,417	1,767	707	2,119
Households with one or more children 6 years old or younger *	2,377	1,297	1,907	1,733	5,232
* the highest income category for these family types is >80% HAMFI					

**Table 6 - Total Households Table**

Data Source: 2007-2011 CHAS



**Percent Owner-Occupied**



**Percent Renter-Occupied**

## Housing Needs Summary Tables

### 1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Substandard Housing - Lacking complete plumbing or kitchen facilities	190	110	28	0	328	35	49	4	20	108
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	70	0	0	4	74	35	50	29	30	144
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	88	220	285	85	678	80	35	99	190	404
Housing cost burden greater than 50% of income (and none of the above problems)	2,918	929	170	0	4,017	2,264	1,317	940	244	4,765
Housing cost burden greater than 30% of income (and none of the above problems)	654	978	1,449	225	3,306	933	1,239	2,088	1,258	5,518

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Zero/negative Income (and none of the above problems)	814	0	0	0	814	649	0	0	0	649

**Table 7 – Housing Problems Table**

Data 2007-2011 CHAS  
Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Having 1 or more of four housing problems	3,259	1,264	484	89	5,096	2,420	1,452	1,070	489	5,431
Having none of four housing problems	1,583	1,778	3,029	1,799	8,189	1,487	3,718	7,125	4,815	17,145
Household has negative income, but none of the other housing problems	814	0	0	0	814	649	0	0	0	649

**Table 8 – Housing Problems 2**

Data 2007-2011 CHAS  
Source:

### 3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	2,023	997	1,010	4,030	1,232	853	1,533	3,618
Large Related	238	300	95	633	224	125	265	614
Elderly	417	182	138	737	1,155	1,155	813	3,123
Other	1,084	562	429	2,075	619	434	486	1,539
Total need by income	3,762	2,041	1,672	7,475	3,230	2,567	3,097	8,894

**Table 9 – Cost Burden > 30%**

Data 2007-2011 CHAS  
Source:

### 4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	1,763	455	125	2,343	943	559	409	1,911
Large Related	238	100	0	338	174	115	25	314
Elderly	229	79	30	338	710	428	317	1,455
Other	880	324	15	1,219	460	229	214	903
Total need by income	3,110	958	170	4,238	2,287	1,331	965	4,583

**Table 10 – Cost Burden > 50%**

Data 2007-2011 CHAS  
Source:

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	143	195	205	0	543	105	70	118	55	348
Multiple, unrelated family households	15	25	45	89	174	10	15	10	165	200
Other, non-family households	0	0	45	0	45	0	0	0	0	0
Total need by income	158	220	295	89	762	115	85	128	220	548

Table 11 – Crowding Information – 1/2

Data Source: 2007-2011 CHAS

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

Table 12 – Crowding Information – 2/2

Data Source:  
Comments:

**Describe the number and type of single person households in need of housing assistance.**

According to the 2008-2012 American Community Survey, there were 44,534 single person households in Mobile County (28.4% of all Mobile County households), over 33 percent of which were elderly (age 65+). Fifty-six percent of single person households were homeowners, with 44 percent renters. Thirty-one percent of single person renter households lived in single-family housing units, compared to 88 percent of owner households. The median household income of single person households was about \$23,000, approximately 53 percent of the median income for all households in Mobile County. As shown in Table 4 above, almost 29 percent of "Other" renter households and 20 percent of "Other" owner households experienced severe cost burden. Most of the "Other" category will be made up of single person households.

## **Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.**

Data from the 2008-2012 American Community Survey show that 15.6 percent of the population of Mobile County reports some form of disability. Disabilities reported increase with age. Those below the age of 5 are reported to include 0.9 percent with disabilities. In the 5 to 17 year age group, 5.3 percent are reported to have disabilities. In the 18 to 64 year age group, 14.4 percent report disabilities, with 8.3 percent reporting ambulatory difficulties, 2.6 percent with self-care difficulties, and 5.3 percent with independent living difficulties. The 65 year and older age group reported 44.2 percent with disabilities, including 30.4 percent with ambulatory difficulties, 11.8 percent with self-care difficulties, and 21.2 percent with independent living difficulties. The ACS data also show that 3.7 percent of the population of Mobile County reports a disability and living in poverty.

According to a January 3, 2014 article on al.com by Theresa Seiger, "In 2011, approximately 70 percent of the department's simple assault investigations were domestic violence-related -- 2,132 of the 3,009 cases reported. Despite a dramatic decrease in similar reports in 2012, approximately 60 percent of simple-assault investigations shared the same issue, totaling 1,247 of MPD's 2,120 simple assault investigations.

"By August 2013, police had already investigated 1,011 cases involving domestic violence, making up approximately 70 percent of the reported simple assault cases."

### **What are the most common housing problems?**

By far, the most common housing problem in Mobile County is cost burden. According to the CHAS data in Table 5 above, over 68 percent of households in the 0-30% AMI income category (including renters and owners) had a cost burden of over 30%, with over 52 percent having a cost burden of over 50%. A 30% cost burden means that a household is spending more than 30% of their gross income on housing expenses, including utilities. Over 56 percent of households in the 30-50% AMI income category had a 30% cost burden, with 27 percent having a 50% cost burden. The numbers fall off somewhat for the next highest income category where 40 percent of households in the 50-80% AMI category had a 30% cost burden, with only 10 percent having a 50% cost burden.

Looking at cost burden and severe cost burden by tenure, over 51 percent of renter households and 49 percent of owner households earning less than 30% of the area median income (AMI) paying more than 50% of their income on housing expenses. For rental households, severe cost burden is the most common housing problem with 28.5 percent of all renter households earning below 100% of the AMI paying more than 50% of their income on housing expenses, while cost burden is the most common for owner households where 23.8 percent of all owner households earning below 100% of the AMI paying more than 30% of their income on housing expenses, with severe cost burden not far behind with 20.5 percent paying more than 50% of their income on housing expenses.

By comparison, the numbers for overcrowding and incomplete kitchen or plumbing facilities were low, with less than two percent of the lowest income category living in overcrowded conditions and less than three percent living without complete kitchen or plumbing facilities.

**Are any populations/household types more affected than others by these problems?**

Cost burden and extreme cost burden affect all household types in the lower income categories. In simple numerical terms, it would appear that "Small Related" households bear much of the brunt of severe cost burden, with over 55 percent of the total number of rental households experiencing severe cost burden and 42 percent of owner households experiencing severe cost burden. For ownership households, "Elderly" households made up 32 percent of the total experiencing severe cost burden. Large related households comprised the smallest portion of those experiencing severe cost burden for all income categories, presumably because they are the smallest of the household types.

**Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance**

Low-income individuals and families who are currently housed but are at risk of either residing in shelters or becoming unsheltered are living paycheck to paycheck, just making ends meet. They are often one paycheck away from being homeless in the event of a sudden loss of employment or medical emergency which redirects financial resources. These households span all types, including individuals living alone, small families, large families, and the elderly. Some households have relatives or friends with whom they can double-up, thus avoiding homelessness, at least in technical terms, but these accommodations are not long-term solutions to their needs. These households, particularly extremely low-income households, need a wide variety of assistance to help them meet those emergency needs that occasionally crop up in everyone's lives. This assistance could include job training to help them transition into better paying professions, mortgage/rental assistance, medical clinics that provide low or no cost care, rent subsidies, and other services that help absorb the costs that might redirect funds dedicated to housing.

Formerly homeless families and individuals also need these services to reduce the prospect of returning to homelessness. Transitional housing units, permanent supportive housing, and rent subsidies help meet the housing expenses of households returning from homelessness, while job training programs help with job prospects. Other social services are needed on occasion as circumstances demand.

**If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:**

Homeless service providers in Mobile and Baldwin County work together to plan for the needs of homeless individuals and families. They have combined their efforts as City and County of Mobile, Baldwin County Continuum of Care, a non-profit umbrella organization that strives to build a stronger community through comprehensive and collaborative solutions to end homelessness.

The Continuum of Care committee conducts an annual point-in-time survey of homeless populations in the city. The point-in-time count provides the estimates of the various categories of homeless individuals and families. These include chronic homeless, veterans, families with children, families without children, individuals, and unaccompanied children.

**Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness**

Severe cost burden is linked with housing instability and an increased risk of homelessness. When a household is paying too large a portion of their income on housing expenses, sudden and unexpected financial demands can tip the scales, forcing them from their homes. These demands might include illnesses requiring hospital stays or time away from their job, automotive problems requiring repairs or loss of work due to lack of transportation, and legal problems that might require payments to lawyers or time away from their job. Lower income households are particularly susceptible to these financial impacts because they are less likely to have savings that can cover these expenses and buffer the effects of monetary demands in covering unexpected events.

## **Discussion**

Cost burden and extreme cost burden are the most common housing problem across all lower income households in Mobile County, both renter and owner. The lower the income of the household, the more extreme the cost burden. Overcrowding is also a common problem in many lower income households, though the numbers are much lower than those of cost burden. There is some concern with lack of complete plumbing and kitchen facilities, but these conditions are not widespread. As a proxy for housing condition, lack of complete kitchen or plumbing facilities does not tell the entire story. Many units with complete kitchen and plumbing facilities may not be habitable.

## NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

The 2007-2011 CHAS data, constructed from data collected by the US Census Bureau for HUD, show housing problems by income and race/ethnicity. The housing problems include incomplete kitchen or plumbing facilities, cost burden greater than 30 percent, and overcrowding (more than 1 person per room). The tables below show the distribution of one or more problems by race/ethnicity for each of four lower income groups, 0 to 30 percent of the area median income, 30 to 50 percent of the area median income, 50 to 80 percent of the area median income, and 80 to 100 percent of the area median income. The discussion following the tables will identify disproportionately greater need within each income group for particular racial or ethnic group. The next section will look at severe housing problems (severe overcrowding and extreme cost burden).

### 0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	7,300	1,474	1,470
White	3,725	923	770
Black / African American	3,123	459	579
Asian	95	20	10
American Indian, Alaska Native	140	10	15
Pacific Islander	0	0	0
Hispanic	154	29	60

**Table 13 - Disproportionally Greater Need 0 - 30% AMI**

Data Source: 2007-2011 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

**30%-50% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	4,924	3,283	0
White	2,828	2,178	0
Black / African American	1,893	979	0
Asian	10	15	0
American Indian, Alaska Native	49	15	0
Pacific Islander	0	0	0
Hispanic	94	60	0

**Table 14 - Disproportionally Greater Need 30 - 50% AMI**

Data Source: 2007-2011 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

**50%-80% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	5,095	6,620	0
White	3,235	4,670	0
Black / African American	1,415	1,684	0
Asian	154	134	0
American Indian, Alaska Native	60	20	0
Pacific Islander	0	0	0
Hispanic	155	78	0

**Table 15 - Disproportionally Greater Need 50 - 80% AMI**

Data Source: 2007-2011 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

## 80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,053	5,135	0
White	1,398	4,079	0
Black / African American	555	713	0
Asian	99	115	0
American Indian, Alaska Native	0	65	0
Pacific Islander	0	0	0
Hispanic	4	99	0

**Table 16 - Disproportionally Greater Need 80 - 100% AMI**

Data Source: 2007-2011 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

### Discussion

The three largest racial/ethnic groups in Mobile County are White, African-American, and Hispanic, with 60.2, 34.6, and 3.4 percent of the population in the order listed. In the 0-30% income category, only the Asian and American Indian/Alaska Native racial groups show a disparity when compared to the jurisdiction as a whole. The Asian population, however, is only 1.8 percent of the population of Mobile County and the American Indian/Alaska Native population only 0.9 percent and do not represent a large disparity given the size of the populations. In the 30-50% income range, American Indian/Alaska Native and Hispanic populations show disproportionate need. In the 50-80% income category, the American Indian/Alaska Native population again shows a disparity. In the 80-100% income category, the African-American population shows a disproportionately greater need, compared to the population of the county as a whole.

## NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

The 2007-2011 CHAS data constructed from data collected by the US Census Bureau for HUD show housing problems by income and race/ethnicity. The severe housing problems include incomplete kitchen or plumbing facilities, cost burden over 50 percent, and severe overcrowding (more than 1.5 persons per room). The tables below show the distribution of severe housing problems by race/ethnicity for each of four lower income groups, 0 to 30 percent of the area median income, 30 to 50 percent of the area median income, 50 to 80 percent of the area median income, and 80 to 100 percent of the area median income. The discussion following the tables will identify disproportionately greater need within each income group for particular racial or ethnic group.

### 0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	5,700	3,079	1,470
White	2,945	1,688	770
Black / African American	2,373	1,209	579
Asian	95	20	10
American Indian, Alaska Native	70	80	15
Pacific Islander	0	0	0
Hispanic	154	29	60

**Table 17 – Severe Housing Problems 0 - 30% AMI**

Data Source: 2007-2011 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

**30%-50% of Area Median Income**

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	2,718	5,507	0
White	1,456	3,573	0
Black / African American	1,197	1,668	0
Asian	10	15	0
American Indian, Alaska Native	0	64	0
Pacific Islander	0	0	0
Hispanic	29	125	0

**Table 18 – Severe Housing Problems 30 - 50% AMI**

Data Source: 2007-2011 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

**50%-80% of Area Median Income**

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	1,542	10,155	0
White	937	6,970	0
Black / African American	404	2,694	0
Asian	79	208	0
American Indian, Alaska Native	35	40	0
Pacific Islander	0	0	0
Hispanic	70	163	0

**Table 19 – Severe Housing Problems 50 - 80% AMI**

Data Source: 2007-2011 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

**80%-100% of Area Median Income**

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	580	6,615	0
White	340	5,139	0
Black / African American	180	1,090	0
Asian	49	165	0
American Indian, Alaska Native	0	65	0
Pacific Islander	0	0	0
Hispanic	0	103	0

**Table 20 – Severe Housing Problems 80 - 100% AMI**

Data Source: 2007-2011 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

**Discussion**

The data presented do not show any disproportionately greater needs among the major racial/ethnic groups when compared to the jurisdiction as a whole when looking at severe housing needs. Only two instances of disproportionately greater need appear in these data, for the Asian population in the 0-30% income category and for the American Indian/Alaska Native population in the 50-80% income range. Again, these populations are a very small percentage of the total population of the county and do not have a major impact on the population as a whole.

## NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction:

The 2007-2011 CHAS data were used to compare housing cost burden across racial/ethnic groups. Cost burden (30 to 50% of household income going to housing expenses), extreme cost burden (more than 50% of household income going to housing expenses), and no cost burden (less than 30% of household income going to housing expenses) were compared by racial/ethnic group to the city as a whole.

### Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	17,672	9,046	9,073	1,565
White	43,955	8,098	4,928	819
Black / African American	8,385	3,333	3,767	629
Asian	884	194	253	10
American Indian, Alaska Native	543	158	59	15
Pacific Islander	0	0	0	0
Hispanic	894	155	203	60

**Table 21 – Greater Need: Housing Cost Burdens AMI**

Data Source: 2007-2011 CHAS

### Discussion:

There is only one instance in the data above where the percentage of housing cost burden for a racial/ethnic group is more than 10 percent above the respective cost burden for Mobile County as a whole. The African-American population shows only 56.9 percent of the population with a cost burden below 30% of the household income, compared to 72.2 percent for the jurisdiction as a whole. That means that 43.1 percent have a cost burden above 30% and the data show that 21.2 percent have a cost burden above 50% of their household income.

## **NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)**

**Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?**

From the CHAS data presented in the previous sections, there is little identifiable disproportionately greater need indicated between racial/ethnic groups in Mobile County other than the lowest and the highest income groups for relatively small Asian and American Indian/Alaska Native populations. The total Asian population makes up less than two percent of the total population of Mobile County and American Indian/Alaska Natives make up less than one percent, however, and the impact of the disproportionately greater need is small. Between the two major racial/ethnic groups, White and African-American, which comprise more than 94 percent of the population of Mobile County, the CHAS data show disparities in cost burden, with African-Americans experiencing more severe cost burden.

**If they have needs not identified above, what are those needs?**

None identified.

**Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?**

Maps included in the market analysis show some census tracts around downtown Mobile and in the city of Prichard are home to a relatively high portion of the county's African-American population, with the total African-American population in those tracts ranging from 85 to 100 percent of the total population of those tracts, in a county where the total African-American population is 34.6 percent of the total population of the county. Likewise, there are tracts scattered around the county that are home to relatively high portion of the county's Hispanic population, ranging from four to 11 percent of the total population of the tracts, compared to a total Hispanic population in the county of about two percent.

## NA-35 Public Housing – 91.205(b)

### Introduction

The public housing authorities in Mobile County operate 616 public housing units and manage 2,227 vouchers, almost all tenant-based. The residents include 145 elderly persons in public housing and 169 with vouchers and 108 families with persons with disabilities in public housing and 347 with disabilities holding vouchers. The largest racial/ethnic groups among residents are African-American, with 464 in public housing and 2,146 vouchers, and White, with 150 in public housing and 79 with vouchers.

### Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	1	0	616	2,227	54	2,166	0	0	0

**Table 22 - Public Housing by Program Type**

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

## Characteristics of Residents

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher	
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program
# Homeless at admission	0	0	1	0	0	0	0	0
# of Elderly Program Participants (>62)	0	0	145	169	51	118	0	0
# of Disabled Families	0	0	108	347	3	343	0	0
# of Families requesting accessibility features	1	0	616	2,227	54	2,166	0	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

**Table 23 – Characteristics of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

## Race of Residents

Race	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	0	150	79	41	38	0	0	0

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Black/African American	1	0	464	2,146	13	2,126	0	0	0
Asian	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	2	2	0	2	0	0	0
Pacific Islander	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

**Table 24 – Race of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

### Ethnicity of Residents

Program Type									
Ethnicity	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	64	35	0	35	0	0	0
Not Hispanic	1	0	552	2,192	54	2,131	0	0	0

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

**Table 25 – Ethnicity of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

## **Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:**

MCHA will target available assistance to families with disabilities by seeking designation of public housing for families with disabilities, carrying out the modifications needed in public housing based of the section 504 needs assessment for public housing, applying for special purpose vouchers targeted to families with disabilities should they become available and affirmatively market to local non-profit agencies that assist families with disabilities. The 2010 Five-Year PHA Plan indicated that two percent of the Section 8 wait list and 12 percent of the public housing wait list were families with disabilities. As with families with disabilities in privately owned housing, residents needs housing units that provide easy access to the unit and all rooms within the unit, are free of obstacles that would prevent access to bath and kitchen facilities, and are designed in a way that allows those with disabilities access to cooking and food preparation surfaces.

### **Most immediate needs of residents of Public Housing and Housing Choice voucher holders**

According to the PHA Plan, a total of 350 families were on the Section 8 waiting list. Eighty-six percent were families with children, two percent were elderly, two percent were families with disabilities, 8.6 percent were White, and 91.4 percent were African-American. The public housing wait list included 100 families. Eighty-five percent were families with children, while 15 percent were elderly and 12 percent were families with disabilities. Considering immediate housing needs of public housing residents, 64 percent were seeking three-bedroom units, 32 percent were looking for four-bedroom units, and four percent needed five-bedroom units.

### **How do these needs compare to the housing needs of the population at large**

Rental housing in Mobile County is primarily three or more bedrooms, with a smaller number distributed between studios, one-bedrooms, and two-bedrooms. The housing authority's public housing development is divided between three-, four-, and five-bedroom units.

### **Discussion**

The wait list was double the total number of public housing units being operated by the PHA, while the Section 8 wait list was almost four times the number of vouchers managed by the PHA. As most of both wait lists were most likely families with extremely low incomes, the private housing market holds little hope of their finding suitable housing without assistance. This points to the need for additional public housing and Section 8 options for potential residents.

## NA-40 Homeless Needs Assessment – 91.205(c)

### Introduction:

The following table provides an estimate of homeless individuals and families within several categories. These numbers are taken from the previous 2014 Point-in-time count. To date, Mobile County has not provided a separate count of homeless individuals or families in rural areas. Estimates for the number of homeless persons each year, becoming homeless each year, number exiting homeless each year, and duration of homelessness have not been developed, as yet.

### Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	12	189	0	0	0	0
Persons in Households with Only Children	0	0	0	0	0	0
Persons in Households with Only Adults	125	272	0	0	0	0
Chronically Homeless Individuals	36	32	0	0	0	0
Chronically Homeless Families	0	7	0	0	0	0
Veterans	23	38	0	0	0	0
Unaccompanied Child	7	19	0	0	0	0
Persons with HIV	1	1	0	0	0	0

**Table 26 - Homeless Needs Assessment**

**Data Source Comments:** 2014 Point-in-time Count Mobile City and County and Baldwin County CoC

Indicate if the homeless population is: Has No Rural Homeless

**If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):**

To be discussed in consultation with homeless service providers.

**Nature and Extent of Homelessness: (Optional)**

<b>Race:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
White	0	0
Black or African American	0	0
Asian	0	0
American Indian or Alaska Native	0	0
Pacific Islander	0	0
<b>Ethnicity:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
Hispanic	0	0
Not Hispanic	0	0

Data Source  
Comments:

**Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.**

According to the 2014 Point-in-time (PIT) survey, there were 64 households with at least one parent with children included in the count. Of that total, 35 families were in emergency shelter, 25 were in transitional housing, and four households were unsheltered. According to the survey, 61 respondents were veterans, but the survey did not specify whether the veterans were with families or not.

**Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.**

These data were not provided through PIT reports on HUD's website. If better data are identified, the table above and this field will be updated.

## **Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.**

According to the 2014 PIT for Mobile and Baldwin Counties, 598 homeless persons were identified. Of that total, 201 were in families with children and 397 were individuals or in households with only adults. Of the families with children, 12 were unsheltered and 189 were in shelters, compared to 125 unsheltered households with only adults and 272 sheltered. There were a total of 68 chronic homeless individuals, 36 unsheltered and 32 sheltered. There were seven chronic homeless families, all sheltered. There were 61 homeless veterans identified, 23 unsheltered and 38 sheltered. Twenty-six unaccompanied youth were counted, seven unsheltered and 19 sheltered. Two persons with HIV/AIDS included in the count, one sheltered and one unsheltered.

### **Discussion:**

The 2014 PIT for Mobile and Baldwin Counties identified a significant portion of the homeless population that was unsheltered, primarily within the households with only adults category where 125 of the 137 unsheltered persons were placed. The chronic homeless population was fairly evenly divided between sheltered and unsheltered. The veteran homeless populations was mostly sheltered, with only 23 of the 61 veterans unsheltered. The 598 counted in 2014 was somewhat higher than the PIT report for 2013 (493), but still lower than the homeless counts for preceding years (634 in 2012, 718 in 2011, 883 in 2010, and 747 in 2009).

## **NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)**

### **Introduction:**

Non-homeless special needs populations include the elderly, frail elderly, persons with physical and developmental disabilities, substance abusers, persons with mental illness, and persons living with HIV/AIDS. These families and individuals are living either with families, in group facilities, or independently. They have a wide variety of needs, many of which are being met without public assistance. In some cases, where parents are caring for disabled children, the future of their independence is at risk.

### **Describe the characteristics of special needs populations in your community:**

These populations have a broad spectrum of characteristics, similar to the population at large, but a distinguishing factor for them is an increased risk of homelessness due to the fragile nature of their existence, some relying heavily on others for their care, others living on fixed incomes and vulnerable to hardships caused by sudden demands on their resources. Alcohol and drug abuse are defined as excessive and impairing use of alcohol or other drugs. The National Institute of Alcohol and Abuse and Alcoholism estimated the number of adult men with a drinking problem at 15 percent of the total population and that of adult women at 6 percent. These percentages, when applied to Mobile County, would yield a total population of alcohol abuser at 42,558 persons, using 2012 U.S. Census ACS figures.

Elderly are those individuals aged 62 or older. The elderly population continues to show a strong growth pattern as a population group. The elderly live a distinctive lifestyle requiring numerous supportive services. Between 2000 and 2012, the population aged 65 years and over grew from 12.0 percent of the population to 13.0 percent. The 2008-2012 American Community Survey put the population of Mobile County's population of 62 and over at 16.3 or 67,200.

Persons with physical or developmental disabilities often require special facilities and care. Persons with developmental disabilities sometimes lack the capacity to care for themselves and rely on a caretaker to see to their daily needs. More often than not the caretaker is a parent. If the child outlives the parent who has provide their care all their lives, other arrangements must be made to see to their continued care. This group can include all ages, races, and ethnicities. The size and needs of this population was discussed earlier.

### **What are the housing and supportive service needs of these populations and how are these needs determined?**

Housing and supportive service needs of these populations include:

- Group housing,

- Physical rehabilitation and medical care,
- New job training skills,
- Unemployment and the resulting loss of income/ insurance coverage due to inability to perform job functions,
- Extensive medical care and treatment,
- Rehabilitation programs,
- Counseling/ support groups to deal with the problem,
- Addressing unemployment and the resulting loss of income/ insurance coverage due to inability to perform job functions,
- Medical care/prescription medications, straining their already limited income,
- Special transportation needs due to medical and physical condition,
- Mobility assistance in normal daily activities,
- Assistance in meal preparation, housekeeping and shopping, and
- Physical rehabilitative care due to injury/falls.

These needs were compiled through consultation with service providers.

**Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:**

According to the 2012 HIV Surveillance Annual Report, Alabama, prepared by the Division of HIV/AIDS Prevention and Control of the Alabama Department of Public Health, there were 86 newly diagnosed cases in Mobile County in 2012 and a total of 1,820 prevalent cases. The number of new cases fell from a total of 95 in 2011 and 92 in 2010. Statewide, there were a total of 661 new cases reported in 2012.

**Discussion:**

Non-homeless special needs populations encompass a wide variety of persons and households and cannot be easily categorized except in very general terms. Many are coping well with their situations with the need for public assistance. Some find needs that can only be met with help from outside their family. Some are on the verge of homelessness themselves and struggle from day to day. Some live independently, while others depend on family or caregivers to help them on a daily basis. Needs for these populations are as varied as the populations are themselves and depend on individual situations.

## **NA-50 Non-Housing Community Development Needs – 91.215 (f)**

### **Describe the jurisdiction’s need for Public Facilities:**

According to participants in the survey and public forums, there is a need for improvements to public and community facilities, park and recreation facilities, and homeless facilities.

### **How were these needs determined?**

The County conducted a survey of residents and service providers asking their input into the ranking process for the variety of uses of CDBG funds. The survey was available online and as hard copy at fair housing focus group sessions and Consolidated Plan forums. While the survey was not a statistically reliable instrument for prioritizing, it was a useful tool to include community concerns and preferences into consideration. Staff took the results of the survey and the comments received in the focus group sessions and forums and completed the ranking process.

### **Describe the jurisdiction’s need for Public Improvements:**

The survey and forums indicated the need for improvements to fire equipment in the county, ADA modifications, and demolition activities to remove dilapidated structures.

### **How were these needs determined?**

The County conducted a survey of residents and service providers asking their input into the ranking process for the variety of uses of CDBG funds. The survey was available online and as hard copy at fair housing focus group sessions and Consolidated Plan forums. While the survey was not a statistically reliable instrument for prioritizing, it was a useful tool to include community concerns and preferences into consideration. Staff took the results of the survey and the comments received in the focus group sessions and forums and completed the ranking process.

### **Describe the jurisdiction’s need for Public Services:**

Public service needs include youth, child care, disability, and senior services, transportation, legal services, health and substance abuse services, services to address domestic violence and child abuse, and meals/food.

### **How were these needs determined?**

The County conducted a survey of residents and service providers asking their input into the ranking process for the variety of uses of CDBG funds. The survey was available online and as hard copy at fair housing focus group sessions and Consolidated Plan forums. While the survey was not a statistically reliable instrument for prioritizing, it was a useful tool to include community concerns and preferences

into consideration. Staff took the results of the survey and the comments received in the focus group sessions and forums and completed the ranking process.

# Housing Market Analysis

## MA-05 Overview

### Housing Market Analysis Overview:

The local housing market affects the availability and affordability of housing. In Mobile County, the housing market has slowly rebounded from the foreclosure crisis of the last decade. With that recovery, housing prices have increased somewhat, but are still affordable with the historically low mortgage interest rates found in the current market. The following analysis looks at a variety of data from the American Community Survey; the census; the Mobile County, Prichard, and Chickasaw Housing Authorities; and homeless service providers to provide a picture of the local market.

## MA-10 Number of Housing Units – 91.210(a)&(b)(2)

### Introduction

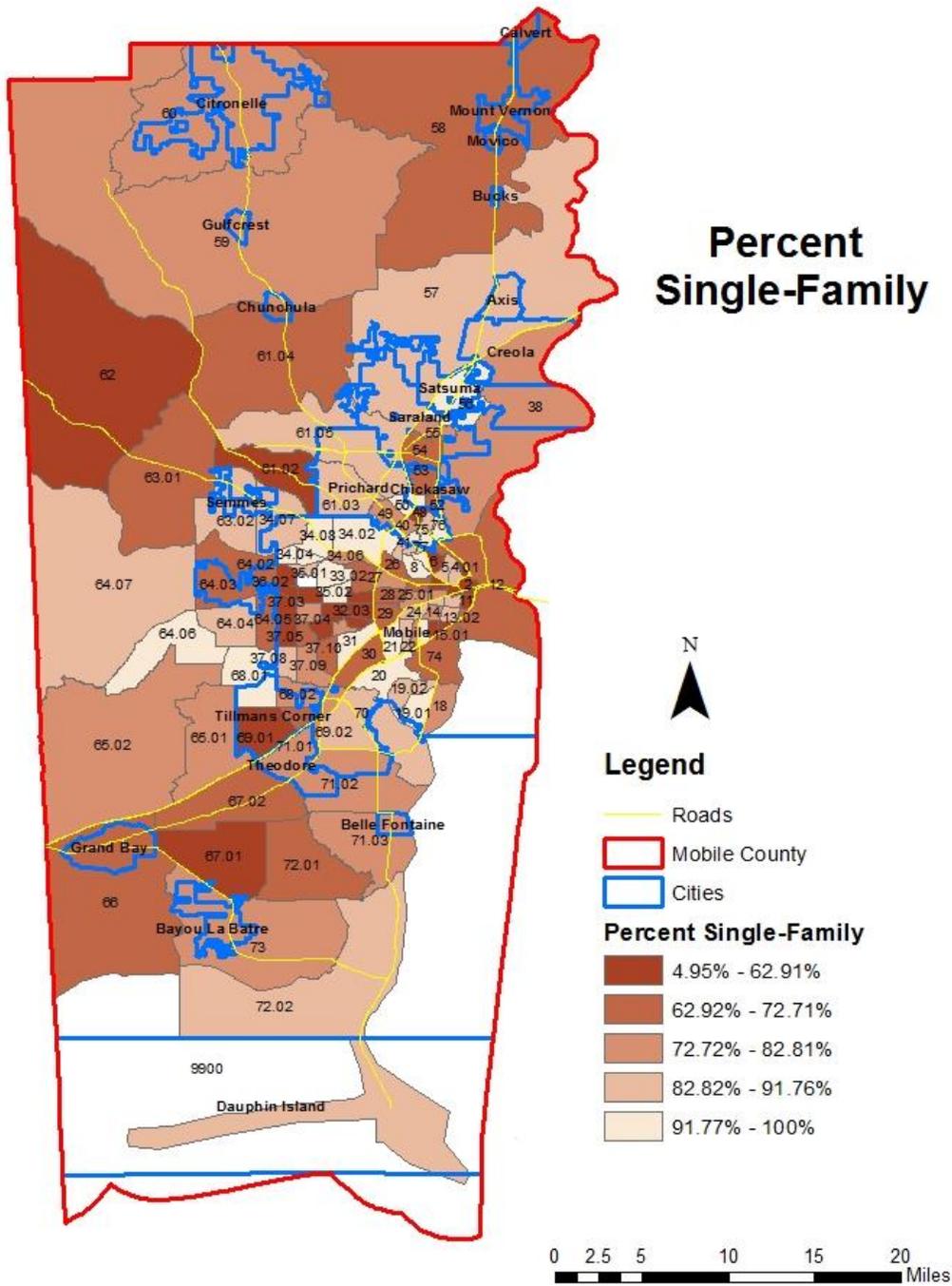
The housing stock in Mobile County is heavily weighted toward single-family housing, with 76 percent of households residing in single-family detached structures. Approximately 70 percent of households are home owners, with 87 percent of owner households living in housing units with three or more bedrooms. Eight percent of housing units are in multifamily development, with two to twenty or more units in the structure. With over 6,700 multifamily units serving over 18,000 renter households, the data suggest that over 11,000 renter households reside in single-family structures, either attached or detached. The use of single-family structures for rental housing does address some of the need for larger housing units for renter households, but the vast disparity of larger units between renter (53%) and owner (87%) households suggests the need for new housing development aimed specifically toward larger renter households requiring three or more bedrooms.

### All residential properties by number of units

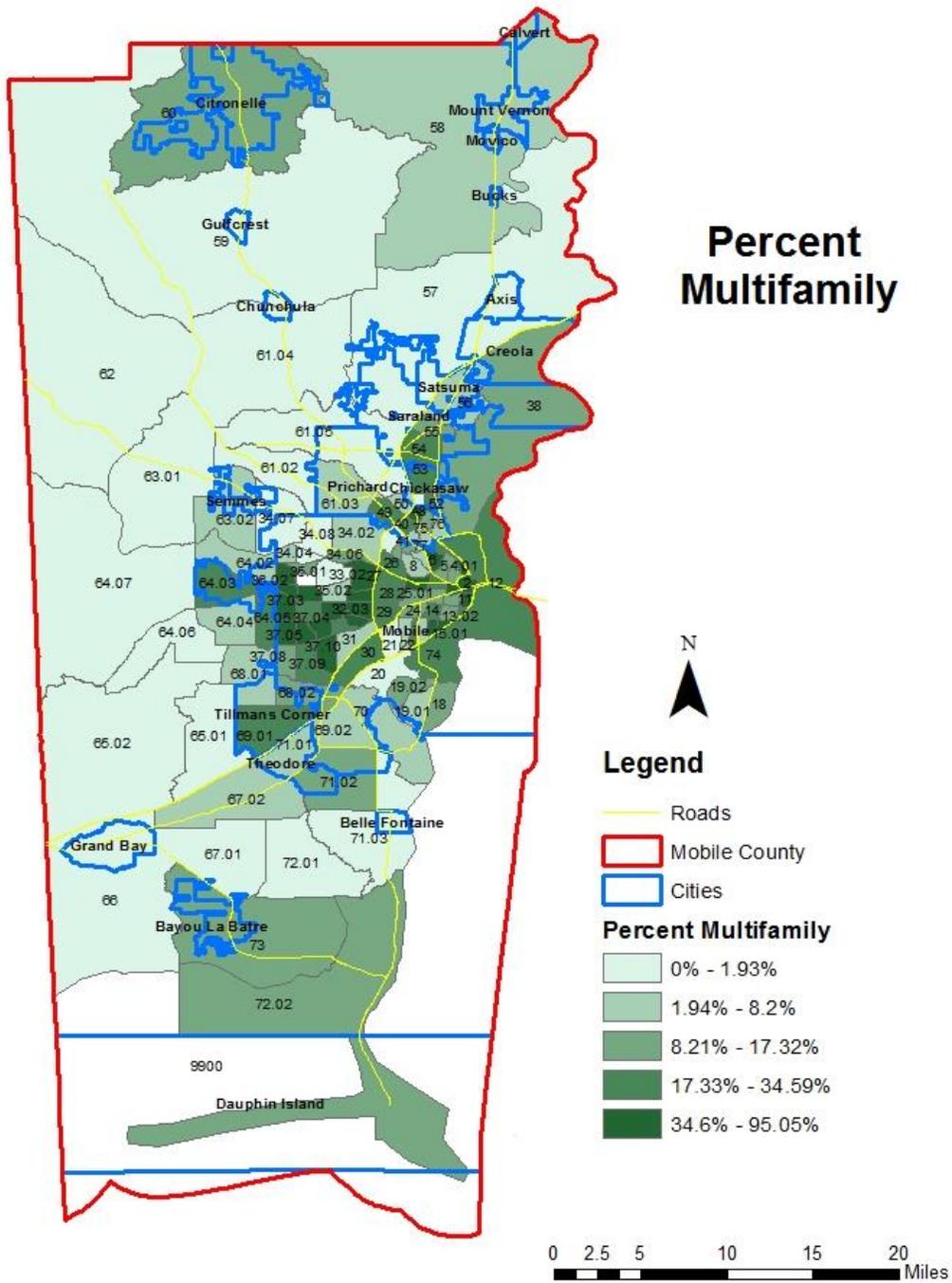
Property Type	Number	%
1-unit detached structure	65,473	76%
1-unit, attached structure	752	1%
2-4 units	2,388	3%
5-19 units	2,377	3%
20 or more units	1,214	1%
Mobile Home, boat, RV, van, etc	13,801	16%
<b>Total</b>	<b>86,005</b>	<b>100%</b>

**Table 27 – Residential Properties by Unit Number**

Data Source: 2007-2011 ACS



**Percent Single-Family**



**Percent Multifamily**

## Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	138	0%	195	1%
1 bedroom	791	1%	2,144	12%
2 bedrooms	6,680	11%	6,224	34%
3 or more bedrooms	52,400	87%	9,551	53%
<b>Total</b>	<b>60,009</b>	<b>99%</b>	<b>18,114</b>	<b>100%</b>

Table 28 – Unit Size by Tenure

Data Source: 2007-2011 ACS

### Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

The housing authorities in Mobile County manage 616 units of public housing, along with 2,247 Section 8 vouchers. Additionally, there are 3,950 units of subsidized housing in Mobile County, the majority of which are in the city of Mobile, with 48 units in Prichard and 242 units in Saraland. Additionally, though not under this Consolidated Plan, the Mobile Housing Board PHA Plan reports a total of 2,825 public housing units and 3,324 Section 8 vouchers.

### Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

The HUD Multifamily Database, current November 30, 2014, shows a total of 3,950 units in 31 developments under contract to HUD with maturity dates ranging from 2024 to 2054. The majority, 3,660 units, were in the city of Mobile, with 48 units in Prichard and 242 units in Saraland. The distant maturity dates provided suggest that none are expected to be lost from the affordable housing inventory in the near future.

### Does the availability of housing units meet the needs of the population?

Seventy-six percent of all households in Mobile County reside in single-family detached homes. While this is often considered the ideal in terms of raising a family, the growing senior population may require a reconsideration of what is ideal with respect to housing type. In the coming years, the growing senior population may put more market pressure on smaller apartment units, particularly efficiencies and one-bedroom units, as they look to downsize from the single-family home in which they raised their families. Future development of units designed with retirees in mind and active senior apartment communities may take on a larger presence in the housing market.

### **Describe the need for specific types of housing:**

As shown in the Units by Tenure data, the vast majority of owner households reside in home with three or more bedrooms (87%). By comparison, only 53 percent of renter households reside in units with three or more bedrooms. While many renter households contain single or couple households with no children, a number of larger renter households are overcrowded in smaller rental units, less than three bedrooms. There is a need for more apartment developments with larger units, particularly three or more bedrooms.

### **Discussion**

The majority of housing units in Mobile County are in single-family structures (78%). Of renter households, a large percentage (47%) live in units with two or fewer bedrooms. As the demographics of the city and state start reflecting the aging of the baby boom generation, the housing market will need to adapt to provide new housing opportunities for those seeking to downsize from their family home to smaller units, some of which might be in senior's communities where residents can participate in a variety of community activities, including meals, exercise, shopping, and entertainment. The housing stock also needs additional supplies of larger rental units, some of which may come from the baby boomers moving to smaller units. The rental stock is 53 percent larger units (three or more bedrooms) compared to 87 percent for owner occupied units.

## MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

### Introduction

Housing costs are a major portion of any households' monthly budget. In 2000, the median home value in Mobile County was \$76,600. By 2011, the median value had increased by 62 percent to over \$124,000. Rental costs had similar, though somewhat lower, increases rising 44 percent from \$370 in 2000 to \$531 in 2011. In Mobile County, almost 38 percent of renter households paid between \$500 and \$999 per month in rent. Just over eight percent of the rental housing stock was affordable to households earning less than 30 percent of the area median income. No homes were priced in a range that would be affordable for a household earning less than 30 percent of the area median income.

### Cost of Housing

	Base Year: 2000	Most Recent Year: 2011	% Change
Median Home Value	76,600	124,100	62%
Median Contract Rent	370	531	44%

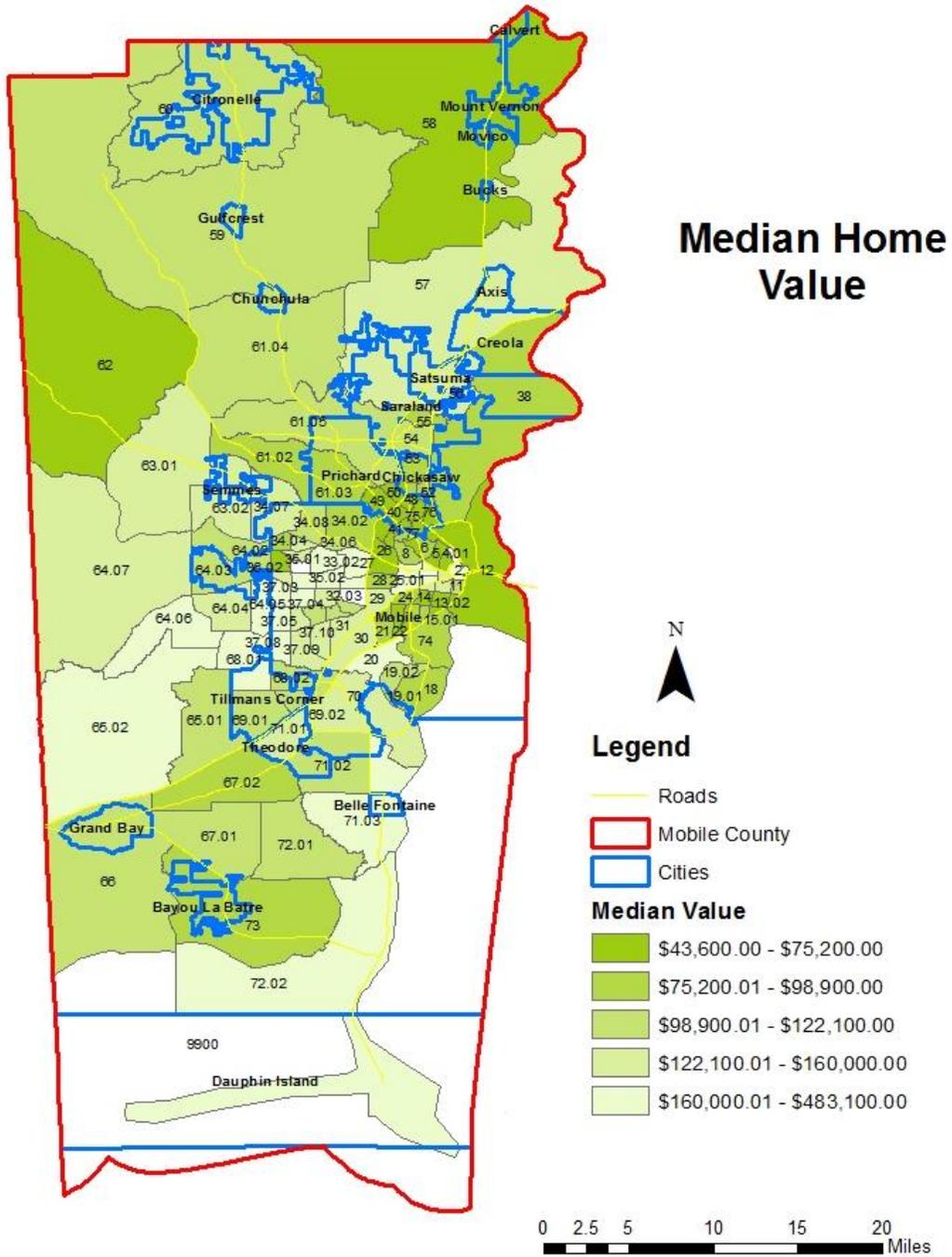
Table 29 – Cost of Housing

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

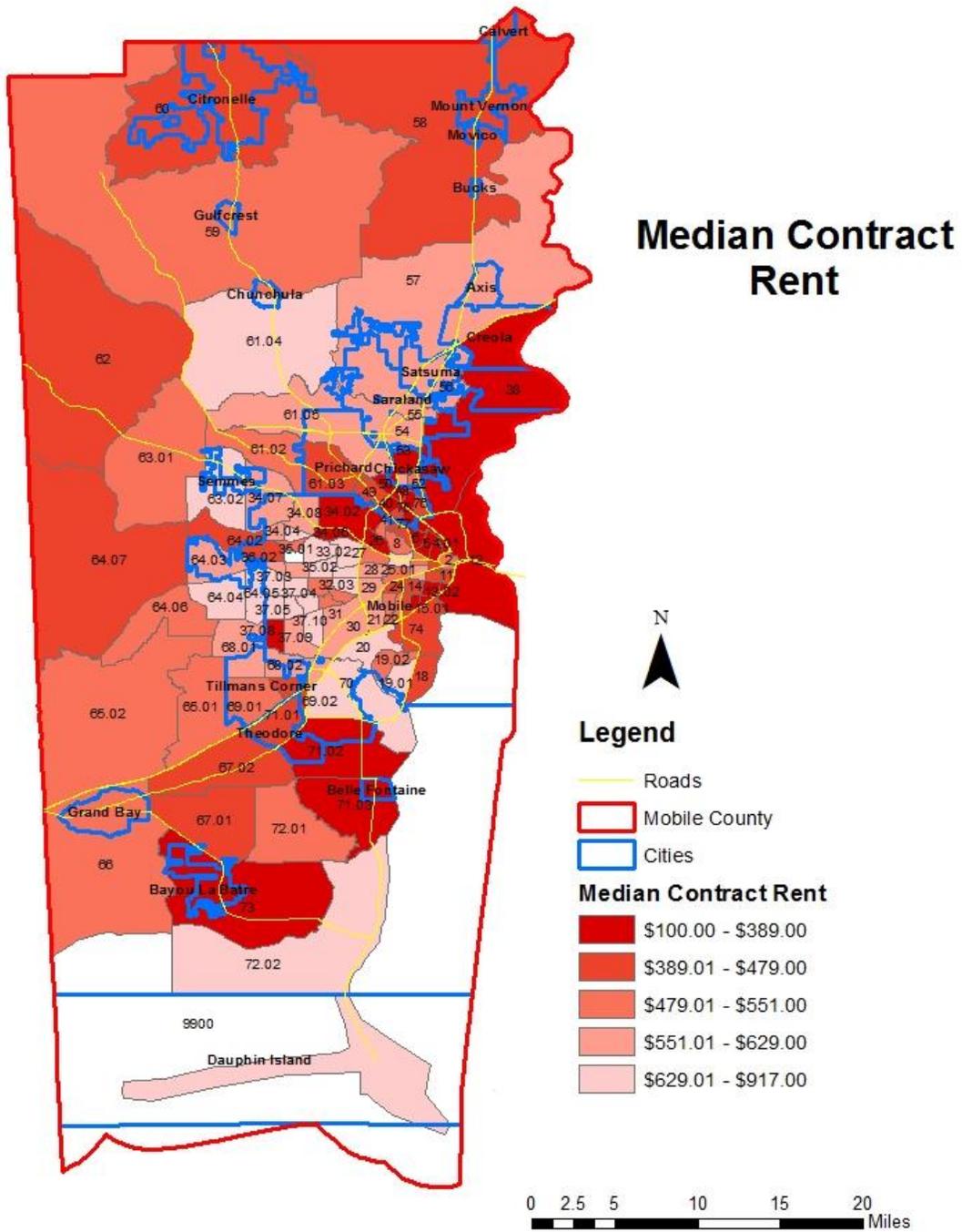
Rent Paid	Number	%
Less than \$500	10,703	59.1%
\$500-999	6,969	38.5%
\$1,000-1,499	381	2.1%
\$1,500-1,999	51	0.3%
\$2,000 or more	10	0.1%
<b>Total</b>	<b>18,114</b>	<b>100.0%</b>

Table 30 - Rent Paid

Data Source: 2007-2011 ACS



**Median Home Value**



**Median Contract Rent**

## Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	1,578	No Data
50% HAMFI	5,247	6,341
80% HAMFI	12,030	14,673
100% HAMFI	No Data	20,770
<b>Total</b>	<b>18,855</b>	<b>41,784</b>

**Table 31 – Housing Affordability**

Data Source: 2007-2011 CHAS

## Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	616	643	762	1,021	1,174
High HOME Rent	594	638	767	878	960
Low HOME Rent	472	506	607	701	782

**Table 32 – Monthly Rent**

Data Source: HUD FMR and HOME Rents

## Is there sufficient housing for households at all income levels?

As would be expected, the lowest income households have the least housing stock from which to choose, clearly not enough to meet the needs of the community. With no homes priced at a level affordable to those earning below 30 percent of the area median income, rental properties are their only option. The data show that eight percent of rental units are affordable to those earning less than 30 percent of the area median income. With this limited housing stock, many households are forced to spend more of their income on housing expenses, moving up to higher priced rental housing. This creates a cost burden for those households, requiring that they spend more than 30 percent of their household income on housing expenses. In many cases it creates an extreme cost burden, requiring more than 50 percent of their income for housing. In some cases households are forced to double-up with other families, sharing housing units that were designed for only one household.

## How is affordability of housing likely to change considering changes to home values and/or rents?

With a 62 percent increase in median home value, homeownership is becoming less affordable. With an improving economy, that pressure on homeownership is likely to increase as the housing market recovers from the mortgage foreclosure situation of the recent past and home prices return to pre-2008 levels and grow even more. On the other hand, mortgage interest rates are at historic lows, which make

home purchases more affordable than would have been possible in 2000 when rates were higher. The lower interest rates are, to some extent, responsible for the rise in home prices since 2000 as an individual household is able to afford a higher home price with the lower interest rate. Rents, however, rose at a slower pace, 44 percent between 2000 and 2011. Rents are less affordable than in 2000 and the demand for rental housing is most likely higher than in 2000 with former homeowners who lost their homes to foreclosure looking for rental housing instead of looking to buy.

**How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?**

In most cases, high HOME rents do not meet fair market rent expectations in Mobile County. Only in the case of two-bedroom units do high HOME rents exceed the fair market rent. For three-bedroom units, high HOME rents amount to only 86 percent of fair market rents and only 82 percent for four-bedroom units. In all cases, the low HOME rents are significantly below fair market rents. HOME and Fair Market Rents compare favorably to the area median rent of \$531 in 2011. The median rent covers all unit sizes while HOME and Fair Market Rents are shown by unit size indicated by the number of bedrooms. In almost all cases, the HOME and Fair Market Rents exceed the median rent. Fair Market Rents for three and four-bedroom units are sufficiently high to justify housing strategies that target the development of larger units for larger households looking for rental properties with Section 8 assistance.

**Discussion**

Competing factors in the housing market, rising prices and historically low mortgage interest rates, have kept homeownership affordability somewhat constant over the past decade. The mortgage market, however, created a situation through "liar" loans and adjustable rate mortgage products where large numbers of homeowners lost their homes to foreclosure. This resulted in a bubble in the supply of homes on the market and a dip in home prices, but many were unable to take advantage of the market conditions because of a tightening of mortgage requirements and the inability of many to qualify for mortgage under the more stringent rules. Rents, on the other hand, increased by 44 percent since 2000, putting pressure on lower income households looking for rental opportunities.

## **MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)**

### **Introduction**

The condition of housing units is highly correlated to the income of the household residing within those housing units. In Mobile County, 76 percent of owner-occupied housing units and 51 percent of renter-occupied housing units have no housing problems reported. Four conditions are represented as housing problems, including lack of complete kitchen facilities, lack of complete plumbing facilities, more than one person per room, and cost burden (paying more than 30% of household income on housing expenses). The data show that 24 percent of owner households and 45 percent of renter households have one housing problem or condition. Presumably, this one housing problem is most likely either cost burden or more than one person per room, with the later more likely for renter housing than for owner housing. Forty-three percent of owner-occupied housing and 51 percent of renter-occupied housing was built prior to 1980, making those units potential sources of lead-based paint contamination. While not all will have lead-based paint, the age of the units suggest that at one time lead-based paint may have been used on the unit and provides a potential hazard, particularly for households with children present. Almost 8,800 units in Mobile County were built before 1980 and have children present in the household. It is reasonable to assume that a large number of these households are lower income households due to the fact that older housing stock is often filtered down through the income categories to the lowest income households.

### **Definitions**

Substandard condition is defined as a combination of incomplete kitchen or plumbing facilities, missing windows or exterior doors, severely compromised foundations, outdated electrical infrastructure, holes in floors or walls, and holes in roof or severely compromised roofing materials preventing closure from weather penetration. Many units with a combination that includes all these conditions may be unfit for human occupation. Some may be candidates for rehabilitation, others may not be. Substandard condition by suitable for rehabilitation would be units where the home is determined to be 60 percent deteriorated or the cost of the combination of needed repairs of all conditions does not exceed the estimated after-rehabilitation value of the house.

## Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	14,417	24%	8,220	45%
With two selected Conditions	192	0%	545	3%
With three selected Conditions	0	0%	52	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	45,400	76%	9,297	51%
<b>Total</b>	<b>60,009</b>	<b>100%</b>	<b>18,114</b>	<b>99%</b>

Table 33 - Condition of Units

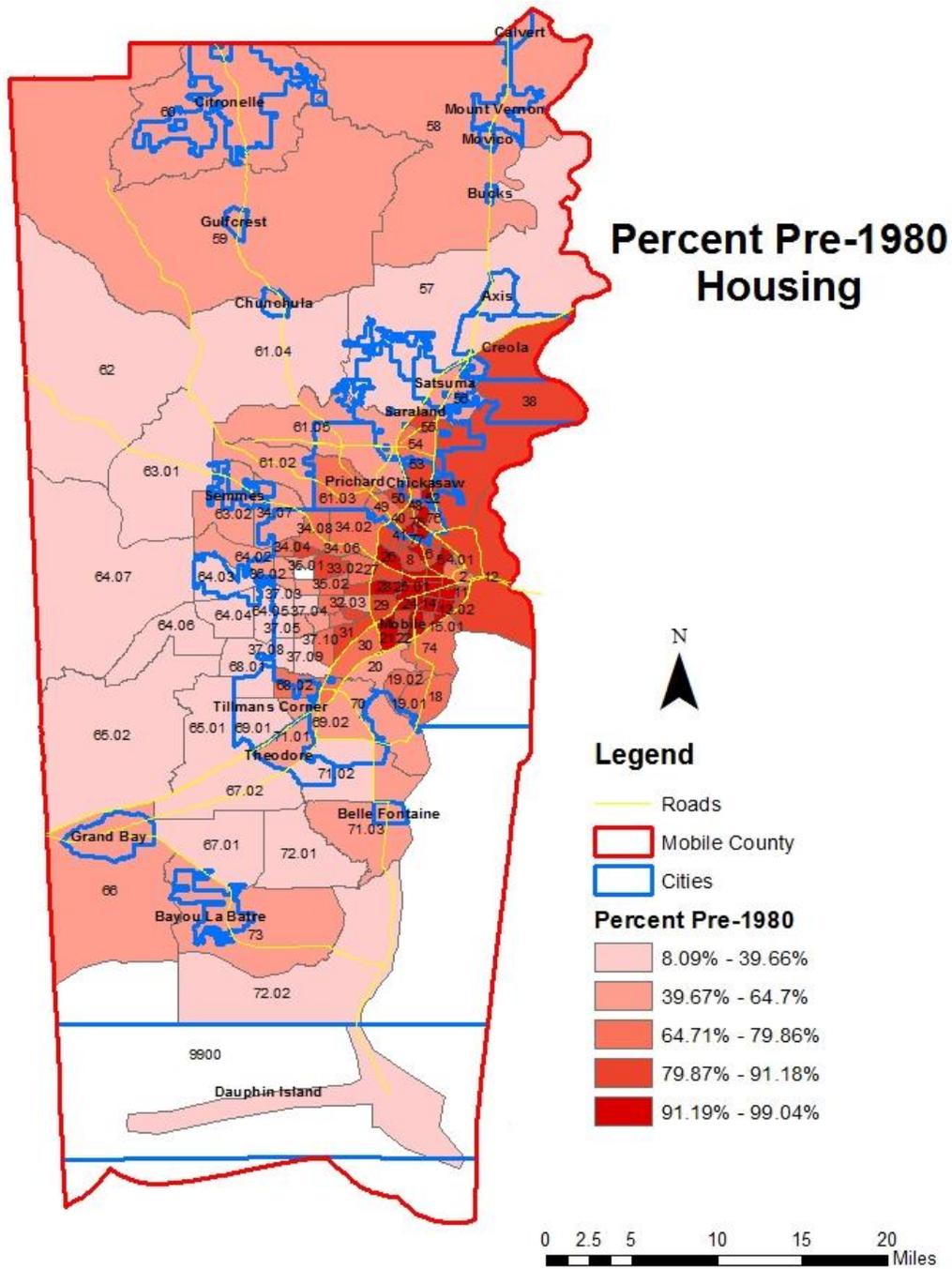
Data Source: 2007-2011 ACS

## Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	12,114	20%	3,164	17%
1980-1999	22,294	37%	5,775	32%
1950-1979	22,777	38%	7,573	42%
Before 1950	2,824	5%	1,602	9%
<b>Total</b>	<b>60,009</b>	<b>100%</b>	<b>18,114</b>	<b>100%</b>

Table 34 – Year Unit Built

Data Source: 2007-2011 CHAS



**Percent Pre-1980 Housing Stock**

## Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	25,601	43%	9,175	51%
Housing Units build before 1980 with children present	6,646	11%	2,142	12%

**Table 35 – Risk of Lead-Based Paint**

Data Source: 2007-2011 ACS (Total Units) 2007-2011 CHAS (Units with Children present)

## Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

**Table 36 - Vacant Units**

Data Source: 2005-2009 CHAS

## Need for Owner and Rental Rehabilitation

Forty-three percent of the owner-occupied housing stock and 51 percent of the renter-occupied housing was built prior to 1980, placing the age of that housing at more than 30 years old, much of it many years older. As the housing stock ages, water infiltration and many other factors can cause rapid deterioration of housing units, particularly where the residents don't or can't provide needed maintenance. In some areas of Mobile County, the housing stock may exceed 50 years of age and the median income of the residents of those areas may be less than 50 percent of the area median income. In these situations it is likely that housing conditions generally throughout these areas are poor. In some areas of Mobile County one can find many homes with poor external conditions which suggest equally poor internal conditions.

## Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

The data show that the number of housing units in Mobile County built prior to 1980, and potentially where lead-based paint hazards might be found, include 43 percent of all owner housing and 51 percent of rental housing. Eleven percent of owner housing units and 12 percent of rental housing units built prior to 1980 are occupied by families with children present, a total of almost 8,800 housing units. As housing units and neighborhoods age, they typically fall through the income classes from middle- or moderate-income households to lower income households. Neighborhoods that were once middle class become home to lower income groups as they age. Typically, with some exceptions, the oldest neighborhoods found are where the poorest residents are found. As a result, it is reasonable to assume

that most of the 8,800 units in Mobile County built prior to 1980 and occupied by families with children are likely occupied by low- or moderate-income families.

### **Discussion**

While the data contained in the table "Condition of Units", above, does little to quantify the condition of housing units in the County, there exists a large number of housing units with a need for repairs, ranging from remediation of lead-based paint hazards to rehabilitation targeting the improvement of the County's oldest housing stock. The County does not currently fund projects related to housing quality, other than accessibility improvements.

## MA-25 Public and Assisted Housing – 91.210(b)

### Introduction

The housing authorities in Mobile County operate a total of 700 public housing units and 2,693 vouchers in their efforts to assist low-income residents of Mobile County. The Mobile County Housing Authority operates one public housing development. Inspection scores for the housing development averaged 79. The housing development in Chickasaw had an average score of 78, and the two developments in Prichard averaged 95 and 91 as shown below.

### Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	0	700	2,693	53	2,545	0	0	0
# of accessible units									
<b>*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition</b>									

**Table 37 – Total Number of Units by Program Type**

Data Source: PIC (PIH Information Center)

**Describe the supply of public housing developments:**

**Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:**

There are 50 public housing units operated by the Mobile County Housing Authority and a total of 650 additional units operated by the Chickasaw and Prichard Housing Authorities. These units, as reflected in the average inspection score below, are in average condition in for Mobile County and Chickasaw, with Prichard scores showing units in very good condition. The agency provide routine maintenance, as needed, and provides periodic upgrades to the facilities as warranted when housing units are vacated.

**Public Housing Condition**

<b>Public Housing Development</b>	<b>Average Inspection Score</b>
Northview Manor	79
Chickasaw HA	78
Elderly Village (Prichard)	95
HOPE VI Family Rental Phase III (Prichard)	91

**Table 38 - Public Housing Condition**

**Describe the restoration and revitalization needs of public housing units in the jurisdiction:**

There are currently no restoration or revitalizations needs for the public housing units in Mobile County, Chickasaw, and Prichard beyond routine maintenance and periodic upgrades, which the agency provides as needed.

**Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:**

The Mobile County Housing Authority maintains a resource center for residents of Northview Manor, equipped with computers, typewriters, and exercise equipment. This facility provides residents with an opportunity to explore employment opportunities, create their own resumes, and apply for jobs online. The agency also provides a playground on the campus, encouraging children of residents to get out and have fun.

**Discussion:**

The Mobile County Housing Authority operates one public housing development with 50 units ranging from three to five bedrooms. The facility is in average condition. The agency has no plan to redevelop or rehabilitate the facility beyond routine maintenance and periodic upgrades. An additional 650 units are found in Chickasaw and Prichard. Chickasaw units are in fair condition, according to the inspection scores, and Prichard units are in good condition.

## MA-30 Homeless Facilities and Services – 91.210(c)

### Introduction

The following data are the most current count of homeless facilities in Mobile City and County and Baldwin County.

### Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	122	0	91	39	0
Households with Only Adults	222	60	102	160	0
Chronically Homeless Households	0	0	0	104	0
Veterans	20	0	1	8	0
Unaccompanied Youth	0	0	4	0	0

**Table 39 - Facilities and Housing Targeted to Homeless Households**

**Data Source Comments:** 2014 Housing Inventory Count, Mobile City and County and Baldwin County CoC

**Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons**

Homeless service providers in Mobile County provide a wide range of housing and services to their clients, including shelters and transitional housing facilities, substance abuse treatment, case management, job training, clothes closets to provide clothing suitable for job interviews, food, and transportation. All depend, to some extent, on mainstream services to supplement those offered in-house. These include transportation services, dental care, legal assistance, health and mental health care, job training, and childcare. Some of these services are offered pro bono from caring professionals. Other services require some payment from the client.

**List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.**

Mobile and Baldwin Counties are served by a wide range of organizations that address the needs of homeless individuals and families. Included are:

- Alta Pointe Health Systems- Shelter Plus Care/Permanent Housing
- Penelope Housing Family Violence Shelter - shelter for victims of domestic violence
- Catholic Social Charities - disabled homeless housing
- Dumas Wesley Community Center - transitional housing and supportive services for women and families
- Family Promise of Coastal Alabama - shelter for homeless families with children, case management, and supportive services
- Franklin Primary Health - treatment, life skills training, employment assistance, and NA/AA group meetings
- Housing First, Inc. - supportive services to veteran families, outreach, and case management
- Loaves and Fish Community Ministries, Inc. - daily personal care needs, lunches, and case management/referrals
- The Salvation Army - addiction treatment, meals, medical care, group therapy, counseling, emergency shelter, transportation assistance, parenting classes, and job preparation skills
- St. Mary's Home - opportunities for independent living for young adults

These facilities and programs address housing and service needs of homeless individuals and families by offering beds and a variety of much needed services. Contained within this group of programs are emergency shelters, transitional and permanent housing, drug treatment programs, and services for victims of domestic violence.

## **MA-35 Special Needs Facilities and Services – 91.210(d)**

### **Introduction**

Special needs populations in Mobile County include the elderly; frail elderly; persons with mental, physical, or developmental disabilities; persons with HIV/AIDS; and persons with substance abuse problems. Considering the non-homeless special needs population, many in these populations are currently having their housing and service needs met without or with limited public assistance. Circumstances, however, are subject to change and the more the community prepares for future needs, the better it will be able to meet those needs when they occur.

### **Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs**

The supportive housing needs of special needs populations in Mobile County vary according to the population. In coming years, the needs of the elderly and frail elderly will increase as the over 65 year old population grows with the aging of the baby boom population. These needs may include nursing care facilities targeted to lower income households who cannot afford private nursing home care. Permanent supportive housing options for persons with mental, physical, and developmental disabilities may also become a pressing issue as persons with disabilities who previously been taken care of parents lose those caregivers to death or incapacity. With healthcare systems enabling persons with disabilities to live longer, many are now outliving their caregivers, increasing demand for group housing that provides the care this population needs.

### **Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing**

Many of the homeless shelters operate under a rapid re-housing structure for clients coming into the system, but there is no established protocol within the service provision structure in Mobile County regarding returning patients from mental and physical health institutions. Individual institutions may operate under organizationally specific discharge planning protocols.

**Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)**

The County utilized CDBG funding to assist a number of public service organizations that provide a range of services to special needs populations, including accessibility improvements for seniors, senior services programming, homeless prevention legal services, child abuse and domestic violence victims assistance, and homeless prevention.

**For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))**

Mobile County does not currently have any plans to directly address the housing and supportive service needs of persons who are not homeless but have other special needs. The County supports the efforts of local service agencies, which operate many programs that address the supportive service needs of seniors and persons with disabilities.

## **MA-40 Barriers to Affordable Housing – 91.210(e)**

### **Negative Effects of Public Policies on Affordable Housing and Residential Investment**

While there are not public policy barriers to the production of affordable housing and residential investment in Mobile County, some market forces do have an impact. They include:

**Housing Affordability and Local Funding for Affordable Housing** – The cost of housing presents a primary barrier to affordable housing. There exist gaps in both affordability based on median home prices and median rents, and the percent of households earning wages that cannot afford market rate rents and median home prices. Housing units in standard or better condition will also diminish based on a comparison of current incomes necessary to maintain existing housing units with needed infrastructure improvements such as livable wages, job creation, education, job training and public transportation. These conditions have contributed to the disparate impact on minority populations and protected class members under the State and Federal Fair Housing Act relative to home ownership, cost burden, and community lending. Identification of local funding and creation of a local Housing Trust Fund is needed.

**Housing Conditions** – The cost of housing maintenance and major rehabilitation presents a primary barrier to affordable housing. There exist gaps in the percent of households earning wages that cannot afford repairs and maintenance to their home and landlords that cannot afford to rehabilitate rental properties. The inventory of substandard housing in need of major repair or unfit for human habitation and housing lacking maintenance and minor repairs is increasing and older neighborhoods are in need of infrastructure improvements to support housing development and renovations. Housing units in standard or better condition will also diminish based on a comparison of current incomes necessary to maintain existing housing units with needed infrastructure improvements such as livable wages, job creation, education, job training and public transportation. Minority and special needs populations are disparately impacted.

**Transportation and Mobility** – Public transportation is limited in parts of the county and having an adverse impact on public transit dependent individuals and households. Second and third shift transportation for the public transit dependent workforce and transportation for special needs populations to healthcare and social service locations is difficult.

## MA-45 Non-Housing Community Development Assets – 91.215 (f)

### Introduction

Housing preferences are fulfilled by a household's ability to meet the financial needs of owning or renting their desired housing unit. The economic health of a community has a large impact on that ability through the job market, business activity, and the household's relative place in the economy determined by their level of education and employment status. The data below provide a look at where jobs and economic activity in Mobile County provide employment opportunities and some descriptive consideration of education and employment levels.

### Economic Development Market Analysis - Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	981	1,123	1	4	3
Arts, Entertainment, Accommodations	7,751	2,975	12	9	-3
Construction	6,398	5,656	10	18	8
Education and Health Care Services	10,108	2,584	15	8	-7
Finance, Insurance, and Real Estate	4,259	1,189	6	4	-2
Information	827	175	1	1	0
Manufacturing	9,781	6,016	15	19	4
Other Services	2,599	1,562	4	5	1
Professional, Scientific, Management Services	4,636	956	7	3	-4
Public Administration	1	0	0	0	0
Retail Trade	11,376	5,099	17	16	-1
Transportation and Warehousing	3,536	2,082	5	7	2
Wholesale Trade	3,959	2,251	6	7	1
Total	66,212	31,668	--	--	--

**Table 40 - Business Activity**

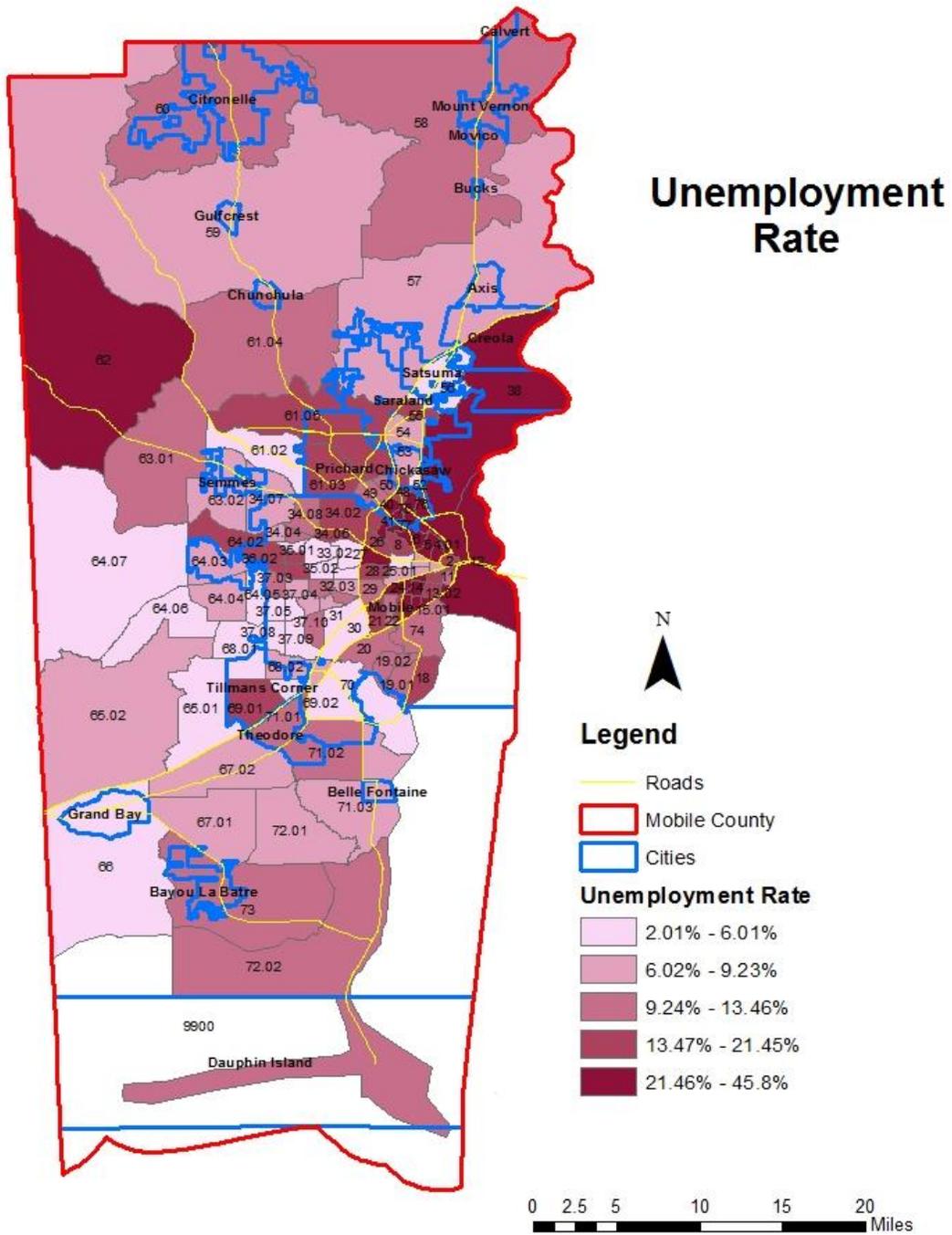
**Data Source:** 2007-2011 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)

## Labor Force

Total Population in the Civilian Labor Force	99,673
Civilian Employed Population 16 years and over	90,726
Unemployment Rate	8.98
Unemployment Rate for Ages 16-24	21.23
Unemployment Rate for Ages 25-65	5.35

**Table 41 - Labor Force**

Data Source: 2007-2011 ACS



### Unemployment Rate

<b>Occupations by Sector</b>	<b>Number of People</b>
Management, business and financial	14,188
Farming, fisheries and forestry occupations	3,870
Service	8,255
Sales and office	25,162
Construction, extraction, maintenance and repair	12,759
Production, transportation and material moving	6,537

**Table 42 – Occupations by Sector**

Data Source: 2007-2011 ACS

### Travel Time

<b>Travel Time</b>	<b>Number</b>	<b>Percentage</b>
< 30 Minutes	50,475	58%
30-59 Minutes	31,209	36%
60 or More Minutes	4,748	5%
<b>Total</b>	<b>86,432</b>	<b>100%</b>

**Table 43 - Travel Time**

Data Source: 2007-2011 ACS

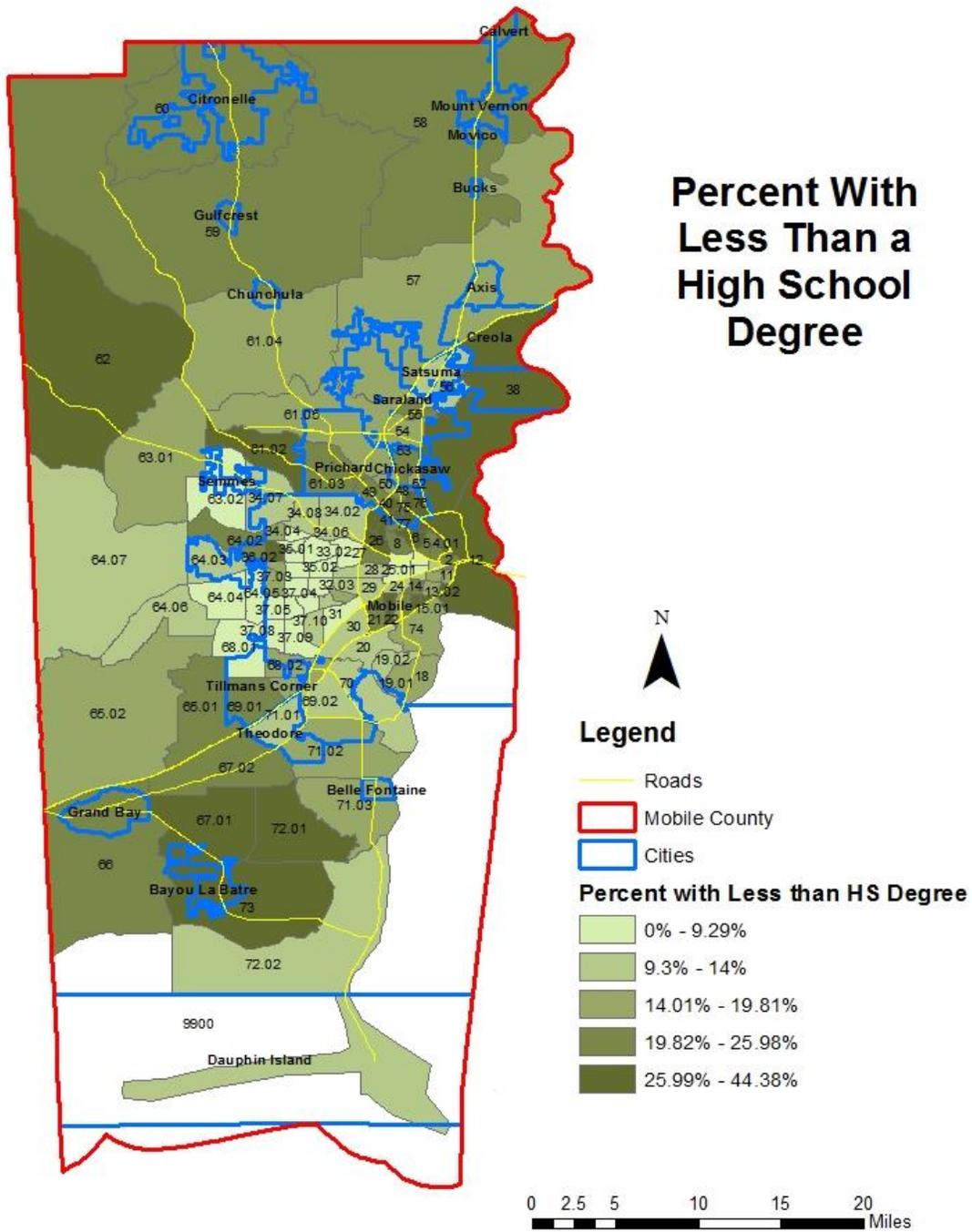
### Education:

#### Educational Attainment by Employment Status (Population 16 and Older)

<b>Educational Attainment</b>	<b>In Labor Force</b>		<b>Not in Labor Force</b>
	<b>Civilian Employed</b>	<b>Unemployed</b>	
Less than high school graduate	9,508	1,699	8,119
High school graduate (includes equivalency)	26,916	2,110	12,587
Some college or Associate's degree	25,224	1,771	7,593
Bachelor's degree or higher	14,201	519	3,094

**Table 44 - Educational Attainment by Employment Status**

Data Source: 2007-2011 ACS



Percent with Less than a High School Degree

## Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	448	721	1,129	2,399	3,231
9th to 12th grade, no diploma	3,738	3,470	3,713	7,894	5,050
High school graduate, GED, or alternative	6,858	9,395	8,981	23,301	10,237
Some college, no degree	5,816	6,194	7,018	11,961	3,626
Associate's degree	536	2,114	3,389	4,333	956
Bachelor's degree	894	3,724	3,214	5,242	1,410
Graduate or professional degree	40	1,383	1,289	3,112	1,146

**Table 45 - Educational Attainment by Age**

Data Source: 2007-2011 ACS

## Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	18,329
High school graduate (includes equivalency)	26,550
Some college or Associate's degree	30,146
Bachelor's degree	42,143
Graduate or professional degree	52,071

**Table 46 – Median Earnings in the Past 12 Months**

Data Source: 2007-2011 ACS

### Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The most active business sector in Mobile County, in terms of the number of workers in the various industries, is Retail Trade with 16 percent of all workers. That sector is followed by Education and Health Care Services and Manufacturing with 14 percent each. Arts, Entertainment, Accommodations has a 11 percent share of workers, followed by Construction at nine percent and Wholesale Trade and Professional, Scientific, Management Services, and Finance, Insurance, and Real Estate with six percent each.

### Describe the workforce and infrastructure needs of the business community:

The Small Business and Entrepreneurial Start up business sectors are in need of small business development and operating technical assistance in developing business plans, acquiring insurance and bonding, business expansion and business operations. These sectors also need access to capital for

business expansions, and operating capital through micro loans, lines of credit, and business capital improvements. The job sector in general needs to expand jobs paying living wages and increase minimum wages for persons who are low - and median income, working poor, and those with limited English proficiency and lower educational attainment. Greater emphasis is also needed on job training, job readiness, and job training and employments serving former convicted felons.

**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

Southwest Alabama was awarded the designation of Manufacturing Community by the U. S. Department of Commerce. Mobile County, as a member of the Southwest Alabama consortium, will be competing for federal money to enhance workforce development and economic development efforts in the region. Southwest Alabama was one of 12 communities to receive this designation out of 70 communities that applied nationwide. The designation puts focus on our region, recognizing an alignment of efforts that has created a manufacturing hub in Coastal Alabama and laying the groundwork for future growth. It allows us to receive coordinated support from nearly a dozen federal agencies with \$1.3 billion available in economic development assistance. Our application emphasized the growth of the shipbuilding industry and demand for workforce training. The designation is a win for the area as we continue to work on recruiting in several industry clusters, including advanced manufacturing and shipbuilding. The U.S. Department of Commerce-led program, part of the Investing in Manufacturing Communities Partnership, is designed to accelerate the resurgence of manufacturing in communities nationwide by supporting the development of long-term economic development strategies that help communities attract and expand private investment in the manufacturing sector and increase international trade and exports.

Recent economic expansion efforts, as reported by the Mobile Area Chamber of Commerce include:

Rural Sourcing Inc. (RSI), a leading domestic information technology firm, opened a software development center in Mobile with plans to hire 100 people. RSI's Mobile operation grew to over 50 employees in 2014. The company is in the process of renovating the former Buick car dealership building on St. Louis Street in downtown Mobile for its permanent home.

ArcelorMittal and Nippon Steel & Sumitomo Metal Corp., the world's first- and second-largest steel companies, completed the acquisition of ThyssenKrupp Steel USA in February 2015. The new company operates as AM/NS Calvert and secured the future of more than 1,600 local jobs. Since then, the company announced plans to add more than 200,000-square-feet of storage for its steel slabs and two additional storage bays.

Myer Marine Services completed an expansion project that included a new 43,000-square-foot repair, fabrication and machine shop. The Mobile-based, family owned company announced plans to double its number of employees in the next three years, from 27 to 67.

Evonik announced a multi-phase project for its largest U.S. production site located in Mobile. The latest expansion is an onsite chemical park, encouraging suppliers to co-locate near the facility. The addition is valued at \$113 million and the company will hire 72 additional people.

Alliance International Group purchased 50 acres in Theodore and will invest \$6 million in a tire recycling center and hire 128 people at an average \$47,000 annual salary.

Inter-Informatics Group, an aerospace engineering design company, announced plans to locate staff in Mobile for its work with Airbus Americas Engineering and to tap into other markets.

### **How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?**

Generally, there is a wide range of jobs in Mobile County with a variety of education and skill requirements. The industry with the most workers in Mobile County is the Retail Trade sector, typically calling for a less educated, less skilled workforce. The next largest sector is the Education and Health Care Services, which typically has stringent education and skill requirements for the most visible portion of the workforce, the educators, doctors, and nurses. The sector also has a large support staff with lower education and skill requirements, including maintenance workers, drivers, and many other job classifications. Mobile County's third largest sector is Manufacturing. Many manufacturing positions demand high skill levels. Mobile County has a relatively well educated workforce, with over four times as many residents over the age of 16 having a college degree or at least some college as those not having finished high school.

### **Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.**

According to the Mobile Area Chamber of Commerce, Mobile offers some of the nation's best workforce training programs. AIDT, Alabama's workforce training organization, has a proven method of recruiting, screening and training for company startups or expanding workforces. Most recently, AIDT opened an Alabama Aviation Training Center to prepare workers for future employment with Airbus A320 Family Assembly Line currently under construction at Mobile Aeroplex at Brookley. The facility's labs and classrooms offer hands-on, on-site training specifically aimed at the success of Airbus - first assembly line in the U.S. AIDT also has a state-of-the-art maritime training center near the Mobile River. Bishop State Community College has partnered with the Mobile Airport Authority to establish a training center at Mobile Aeroplex at Brookley, where Enterprise State Community College also operates a

complementary program in aircraft repair. These recent ventures illustrate only a few examples of how Mobile aggressively responds to the workforce needs of local industries.

#### Technical Colleges

- Cardiac & Vascular Institute of Ultra Sound
- Fortis College
- ITT Technical Institute
- Remington College
- Virginia College of Mobile

#### Training Centers

- AIDT
- Alabama Technology Network
- Mobile Technical Institute
- Safety Plus
- Training Solutions for Construction and Industry
- University of South Alabama Professional Development and Training Center for Continuing Education and Conference Services

#### Community Colleges

- Bishop State College
- Enterprise State Community College
- Faulkner State Community College

#### Four-Year Colleges and Universities

- Faulkner University
- Spring Hill College
- University of Mobile
- University of South Alabama

### **Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?**

Yes

**If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

Mobile County is part of the South Alabama Regional Planning Commission, through which the County is a party to the Comprehensive Economic Development Strategy. Mobile County typically designates little in the way of CDBG or HOME funding to economic development activities. There are state, county, and local chambers of commerce active in business recruitment, expansion, and retention activities that have an impact on Mobile County, utilizing other funding sources.

### **Discussion**

Mobile County has a diverse range of employers and economic opportunities, an active chamber of commerce, and is part of the South Alabama Regional Planning Commission, which monitors regional accomplishments relating to the Comprehensive Economic Development Strategy. There are many programs offering a variety of job training opportunities for area employees.

## **MA-50 Needs and Market Analysis Discussion**

### **Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")**

The census tracts that are identified as eligible for CDBG area benefit (median income below 80 percent of the area median income) include some of the oldest neighborhoods in the county. The housing stock in these neighborhoods is often in poor condition and many are in need of extensive rehabilitation or removal. These neighborhoods are also where the lowest income households in the county live, in housing stock that is in poor condition, and, therefore, offered at lower rents or sales prices. Despite the lower rents or purchase price, the lower income households pay a large portion of their income on housing expenses. In this case, concentrated would mean that a large portion of the neighborhood shows the impact of these housing problems.

### **Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")**

As of the 2010 Census, African-Americans comprise about 35 percent of the population of Mobile County. There is some concentration of the African-American population in census tracts in the central parts of Mobile city and Prichard, with the percentage of the total population being as much as 100 percent. Most of the tracts are within the CDBG area benefit tracts (where median incomes of the tracts are below 80 percent of the area median income). These areas also show high rates of poverty, with poverty rates above 80 percent of the population of the tracts. Maps of poverty rates and concentrations of African-Americans are included below.

Likewise, the Hispanic population, which makes up about two percent of the total population of Mobile County, is concentrated in census tracts scattered around the county. In some of these tracts, the percentage Hispanic exceeds 11 percent of the total population of the tract. Some of these tracts also show high rates of poverty. A map of the Hispanic population concentrations is provided below as well.

### **What are the characteristics of the market in these areas/neighborhoods?**

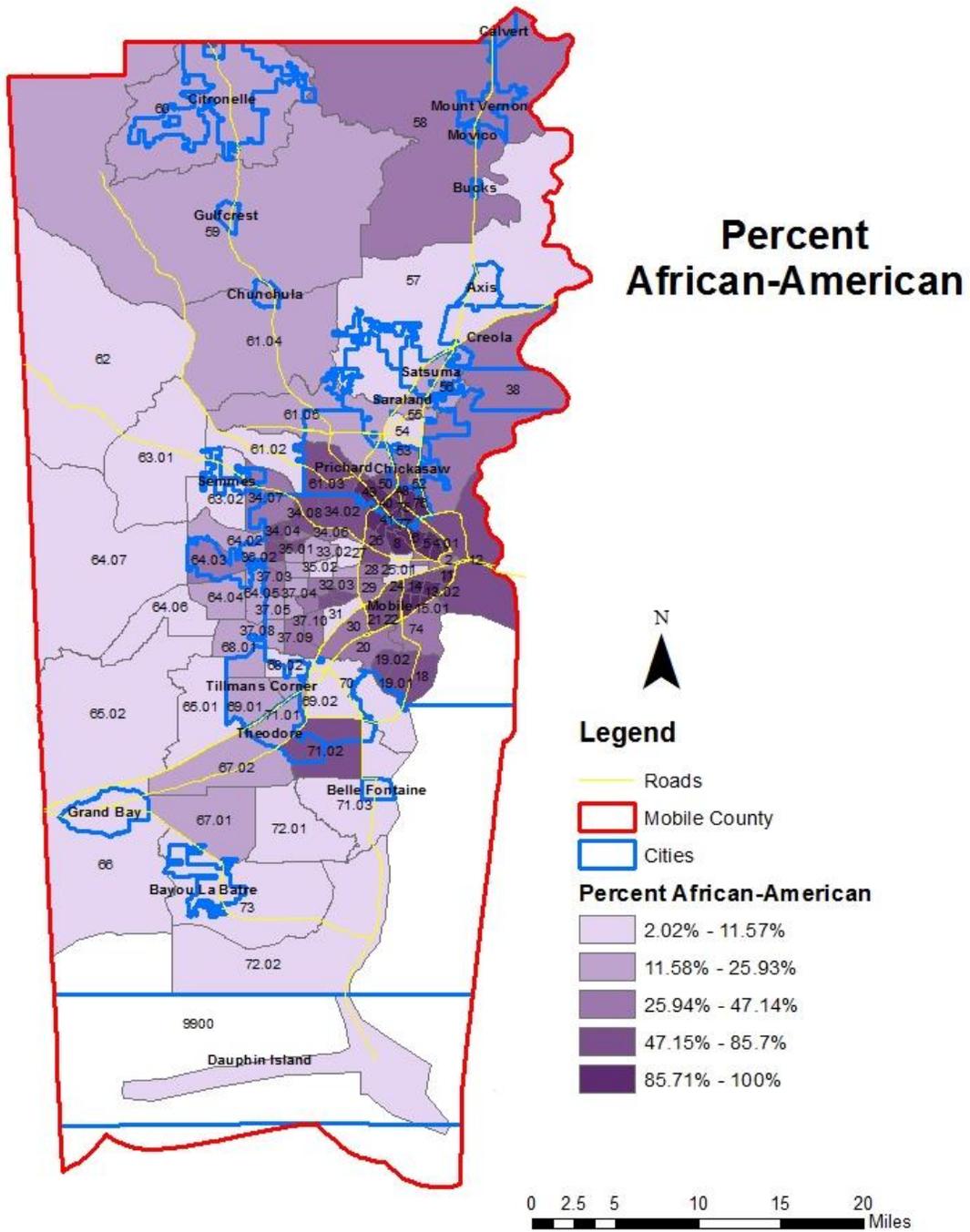
These neighborhoods, as mentioned above, contain much of the poorest housing stock in the city. Some of these areas are rural in nature, many times containing dilapidated farm homes still being utilized as housing. As a result, the housing market contains much of the lowest cost housing as well.

### **Are there any community assets in these areas/neighborhoods?**

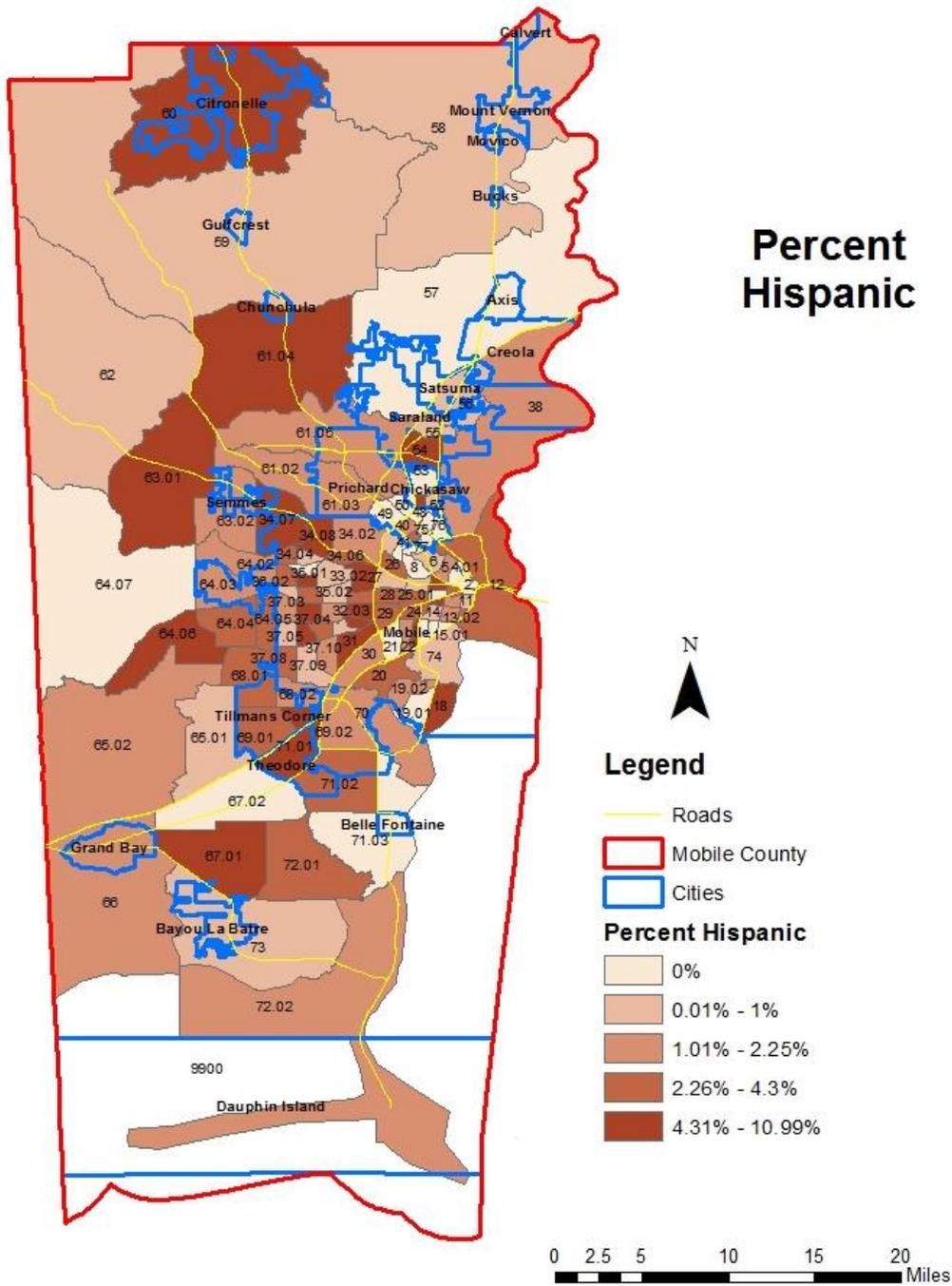
These areas do have community assets, including community and senior centers, parks, and other public facilities.

**Are there other strategic opportunities in any of these areas?**

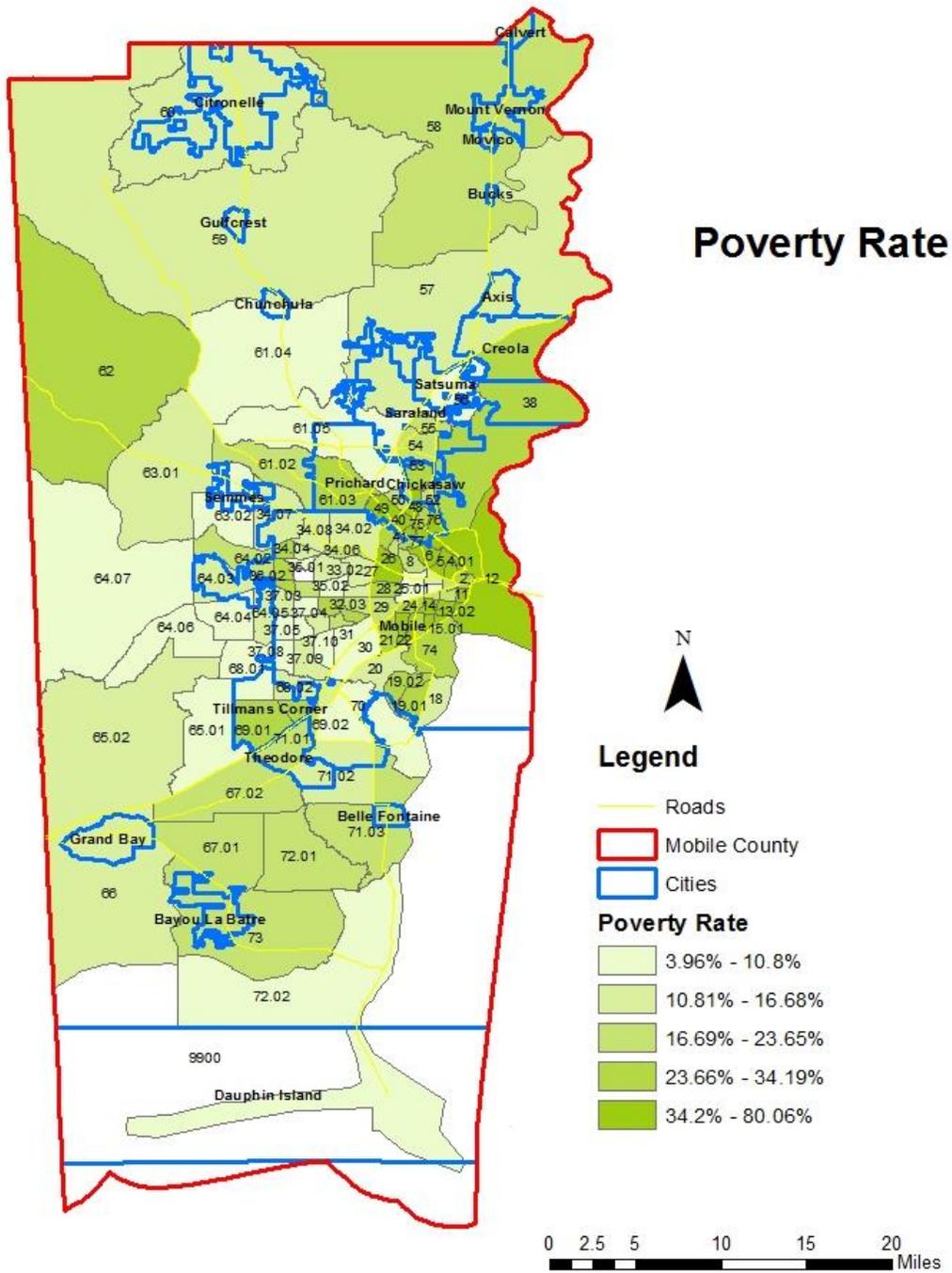
There are numerous strategic opportunities in these areas, primarily through the development of new housing on underutilized land.



**Percent African-American**



**Percent Hispanic**



### Percent Living in Poverty

# Strategic Plan

## SP-05 Overview

### Strategic Plan Overview

The Strategic Plan lays out the direction the County intends to take is the distribution of the Community Development Block Grant, HOME, and Emergency Solutions Grant funding for the next five years. The priorities listed were determined through consultation with service providers and consideration of a community survey that was conducted in the development of the Consolidated Plan. Some of the activities included will be targeted to individual households who qualify for the programs according to their income status (individual benefit). Other programs are directed toward particular areas within Mobile County where the median incomes of the census tracts involved are below 80 percent of the area median income (area benefit). The County's goals and objectives are summarized in Section SP-45.

## SP-10 Geographic Priorities – 91.215 (a)(1)

### Geographic Area

Table 47 - Geographic Priority Areas

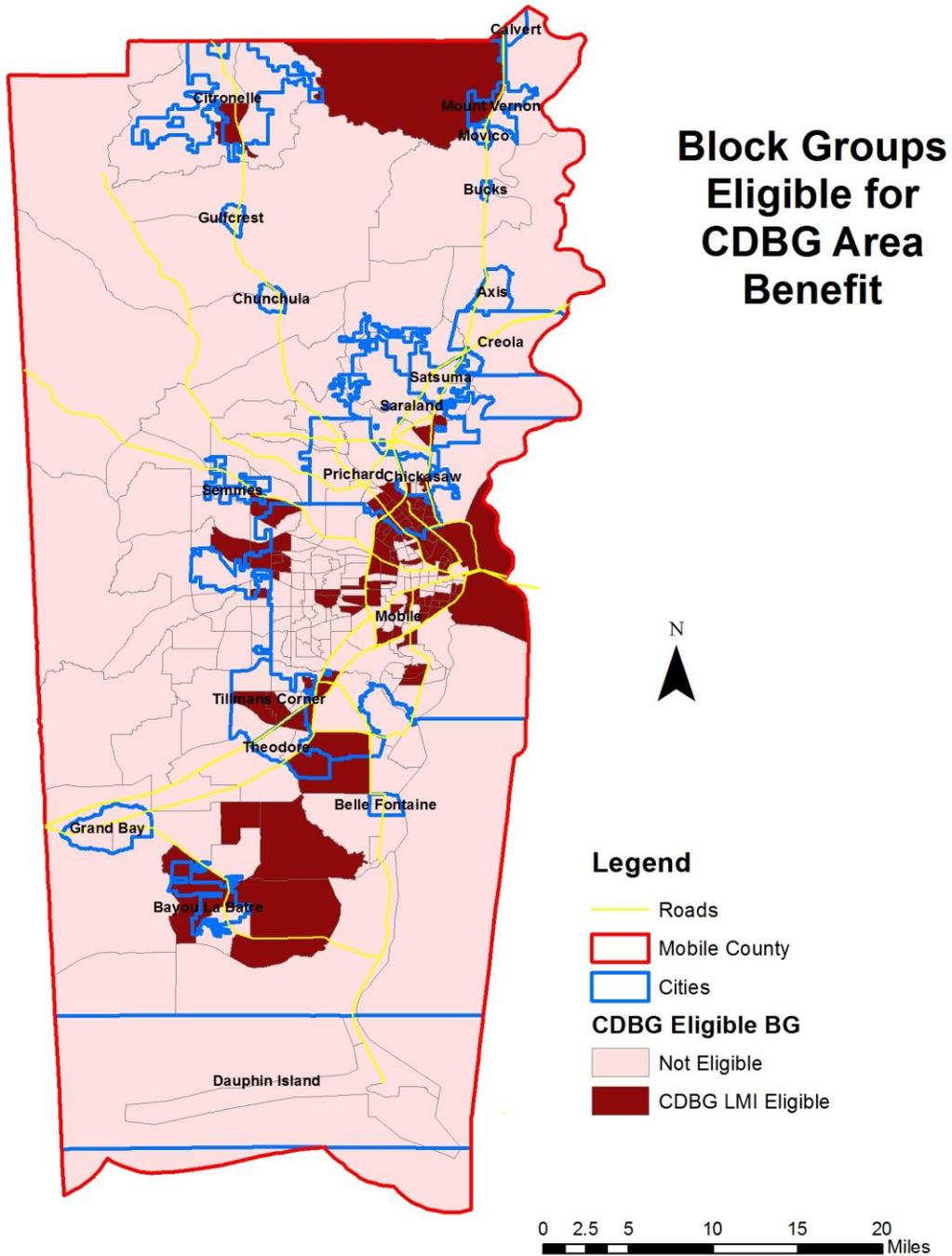
1	<b>Area Name:</b>	CDBG Area Benefit
	<b>Area Type:</b>	Areas eligible for CDBG Program area benefit.
	<b>Other Target Area Description:</b>	Areas eligible for CDBG Program area benefit.
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	
	<b>Other Revital Description:</b>	
	<b>Identify the neighborhood boundaries for this target area.</b>	
	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	
	<b>Identify the needs in this target area.</b>	
	<b>What are the opportunities for improvement in this target area?</b>	
	<b>Are there barriers to improvement in this target area?</b>	
2	<b>Area Name:</b>	Countywide
	<b>Area Type:</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Other Target Area Description:</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	
	<b>Other Revital Description:</b>	
	<b>Identify the neighborhood boundaries for this target area.</b>	

	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	
	<b>Identify the needs in this target area.</b>	
	<b>What are the opportunities for improvement in this target area?</b>	
	<b>Are there barriers to improvement in this target area?</b>	

**General Allocation Priorities**

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

Investments will be allocated according to responses to programmatic opportunities and client response to funding availability. Rehab programs may be targeted to the CDBG Eligible Areas or as individual benefit to low-income households. Public services, likewise, may be offered in low-income areas or generally to all qualified residents.



## SP-25 Priority Needs - 91.215(a)(2)

### Priority Needs

Table 48 – Priority Needs Summary

<b>1</b>	<b>Priority Need Name</b>	Public Facilities and Community Facilities
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
	<b>Geographic Areas Affected</b>	Areas eligible for CDBG Program area benefit.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Facility Objective 1 - Fire Truck Public Facility Objective 2 - Protective Gear Public Facility Objective 3 - AED Devices Public Facility Objective 5 - Air Handlers Public Facility Objective 6 - Creola Park Public Facility Objective 9 - Power Generator Public Facility Objective 10 - Senior Center Public Facility Objective 12 - Community Center
	<b>Description</b>	Improvements to public and community facilities.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
	<b>2</b>	<b>Priority Need Name</b>
<b>Priority Level</b>		High
<b>Population</b>		Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development

	<b>Geographic Areas Affected</b>	Areas eligible for CDBG Program area benefit.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Facility Objective 4 - Road Improvements Public Facility Objective 7 - Sidewalks Public Facility Objective 8 - Paving
	<b>Description</b>	Improvements to streets, roads, curbs, gutters, and sidewalks.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>3</b>	<b>Priority Need Name</b>	Parks and Recreation Facilities
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
	<b>Geographic Areas Affected</b>	Areas eligible for CDBG Program area benefit.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Service Objective 4 - Senior Services Public Facility Objective 6 - Creola Park
	<b>Description</b>	Improvements to parks and recreation facilities in the county.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>4</b>	<b>Priority Need Name</b>	Fire Equipment
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development

	<b>Geographic Areas Affected</b>	Areas eligible for CDBG Program area benefit.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Facility Objective 1 - Fire Truck Public Facility Objective 2 - Protective Gear
	<b>Description</b>	Improvements to the stock of fire equipment in the county.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
5	<b>Priority Need Name</b>	Demolition and Site Clearance
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	Areas eligible for CDBG Program area benefit.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Facility Objective 11 - Blight Clearance
	<b>Description</b>	Removal of dilapidated structures and removal of trash and refuse from vacant lots.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
6	<b>Priority Need Name</b>	Infrastructure (Culverts and Drainage)
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	Areas eligible for CDBG Program area benefit.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME
	<b>Description</b>	Improvements to culverts and drainage.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
7	<b>Priority Need Name</b>	Homeless Facilities
	<b>Priority Level</b>	High

	<b>Population</b>	Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Homeless Objective 1 - Administration Homeless Objective 6 - Shelters Public Facility Objective 9 - Power Generator
	<b>Description</b>	Improvement to existing homeless facilities and development of additional capacity.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>8</b>	<b>Priority Need Name</b>	Code Enforcement
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents
	<b>Geographic Areas Affected</b>	Areas eligible for CDBG Program area benefit.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME
	<b>Description</b>	Enforcement of residential building code in CDBG eligible areas.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>9</b>	<b>Priority Need Name</b>	Youth Services
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Large Families Families with Children Public Housing Residents Unaccompanied Youth
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Service Objective 3 - Child Abuse Asst. Public Service Objective 9 - Youth Services
	<b>Description</b>	Services for youth.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>10</b>	<b>Priority Need Name</b>	Child Care Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Families with Children
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Service Objective 3 - Child Abuse Asst.
	<b>Description</b>	Services for the care of children.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
	<b>11</b>	<b>Priority Need Name</b>
<b>Priority Level</b>		High

	<b>Population</b>	Extremely Low Low Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Service Objective 8 - ADA Compliance
	<b>Description</b>	Services for people with disabilities.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
12	<b>Priority Need Name</b>	Senior Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Elderly Public Housing Residents Elderly Frail Elderly
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Service Objective 2 - Prescription Drugs Public Service Objective 4 - Senior Services
	<b>Description</b>	Services for seniors
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
13	<b>Priority Need Name</b>	Health Services/Substance Abuse
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Chronic Substance Abuse Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Service Objective 2 - Prescription Drugs
	<b>Description</b>	Services that provide health care to individuals and substance abuse treatment.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>14</b>	<b>Priority Need Name</b>	Domestic Violence/Child Abuse
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Victims of Domestic Violence Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Service Objective 3 - Child Abuse Asst. Public Service Objective 6 - Domestic Violence Public Service Objective 7 - Rape Victim Services
	<b>Description</b>	Services for victims of domestic violence and child abuse.

	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
15	<b>Priority Need Name</b>	Meals/Food
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME
	<b>Description</b>	Services to address feeding and food distribution.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
	16	<b>Priority Need Name</b>
<b>Priority Level</b>		High

	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME
	<b>Description</b>	Services to provide transportation to clients.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>17</b>	<b>Priority Need Name</b>	Legal Services
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Public Service Objective 5 - Legal Services Public Service Objective 7 - Rape Victim Services
	<b>Description</b>	Services that help clients with legal issues.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>18</b>	<b>Priority Need Name</b>	Housing Assistance - Homeownership
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Housing Objective 4 - Homeownership Public Service Objective 1 - Homebuyer Counseling
	<b>Description</b>	Programs that assist with downpayments and closing costs for homebuyers.

	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
19	<b>Priority Need Name</b>	Housing Repair
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Elderly Frail Elderly
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Housing Objective 1 - Rehabilitation
	<b>Description</b>	Programs that help repair the homes of lower income homeowners.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
20	<b>Priority Need Name</b>	Housing Development and Reconstruction
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Housing Objective 2 - CHDO Set-Aside Housing Objective 3 - Development
	<b>Description</b>	Programs that promote the development or reconstruction of affordable housing units.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
	21	<b>Priority Need Name</b>

	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME
	<b>Description</b>	Programs that offer assistance to help keep people in their homes.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>22</b>	<b>Priority Need Name</b>	Emergency Home Repairs
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME Housing Objective 1 - Rehabilitation
	<b>Description</b>	Programs that help homeowners with emergency repair needs.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>23</b>	<b>Priority Need Name</b>	Rental Housing Subsidies
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.

	<b>Associated Goals</b>	Administration Objective - CDBG and HOME
	<b>Description</b>	Programs that help reduce the cost of housing for renters.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
24	<b>Priority Need Name</b>	Job Training, Workforce Development
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Individuals Families with Children veterans Victims of Domestic Violence Unaccompanied Youth Non-housing Community Development
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME
	<b>Description</b>	Programs that help the workforce advance in their job prospects.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
	25	<b>Priority Need Name</b>
<b>Priority Level</b>		High
<b>Population</b>		Extremely Low Low Large Families Families with Children Public Housing Residents Non-housing Community Development
<b>Geographic Areas Affected</b>		Non-CDBG area benefit to account for individual benefit programs.
<b>Associated Goals</b>		Administration Objective - CDBG and HOME
<b>Description</b>		Programs that help potential employees prepare for the workforce.

	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
26	<b>Priority Need Name</b>	Business Technical Assistance
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Non-housing Community Development
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Administration Objective - CDBG and HOME
	<b>Description</b>	Programs that offer assistance to new business owners.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
27	<b>Priority Need Name</b>	HMIS
	<b>Priority Level</b>	High
	<b>Population</b>	Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Homeless Objective 1 - Administration Homeless Objective 2 - HMIS/Count
	<b>Description</b>	Homeless management information system funding from CDBG.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
28	<b>Priority Need Name</b>	Homeless Case Management
	<b>Priority Level</b>	High

	<b>Population</b>	Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Homeless Objective 1 - Administration Homeless Objective 6 - Shelters
	<b>Description</b>	Case management for homeless persons to assist with finding the services they need.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>29</b>	<b>Priority Need Name</b>	Homeless Supportive Services, Transportation
	<b>Priority Level</b>	High
	<b>Population</b>	Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Homeless Objective 1 - Administration Homeless Objective 6 - Shelters
	<b>Description</b>	Transportation assistance to homeless persons.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>30</b>	<b>Priority Need Name</b>	Homeless Prevention and Emergency Assistance

	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Homeless Objective 1 - Administration Homeless Objective 3 - Rapid Re-housing Homeless Objective 4 - Homeless Prevention Homeless Objective 5 - TBRA - Prevention
	<b>Description</b>	Programs to help keep residents in their home, including rental assistance, utility payments, and other forms of assistance.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>31</b>	<b>Priority Need Name</b>	Mental Health Services/Supportive Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Mentally Ill Persons with Mental Disabilities
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Homeless Objective 1 - Administration Homeless Objective 6 - Shelters
	<b>Description</b>	Services to assist residents with mental health issues.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>32</b>	<b>Priority Need Name</b>	Domestic Violence Shelters
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Large Families Families with Children Victims of Domestic Violence Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Homeless Objective 1 - Administration Public Service Objective 3 - Child Abuse Asst.
	<b>Description</b>	Funding to improve, construct, or expand shelters for victims of domestic violence.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.
<b>33</b>	<b>Priority Need Name</b>	Transitional Housing
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	<b>Geographic Areas Affected</b>	Non-CDBG area benefit to account for individual benefit programs.
	<b>Associated Goals</b>	Homeless Objective 1 - Administration
	<b>Description</b>	Programs that provide housing that assists in the transition from homelessness to permanent housing.
	<b>Basis for Relative Priority</b>	Priorities were based on community forums, surveys, and staff evaluation.

**Narrative (Optional)**

The County conducted a survey of residents through a survey instrument posted on the County's website and hard copy surveys distributed at all Consolidated Plan forums. The results of these surveys were used by County staff to allocate priorities among the various facility, infrastructure, service, housing, and economic development needs listed above.

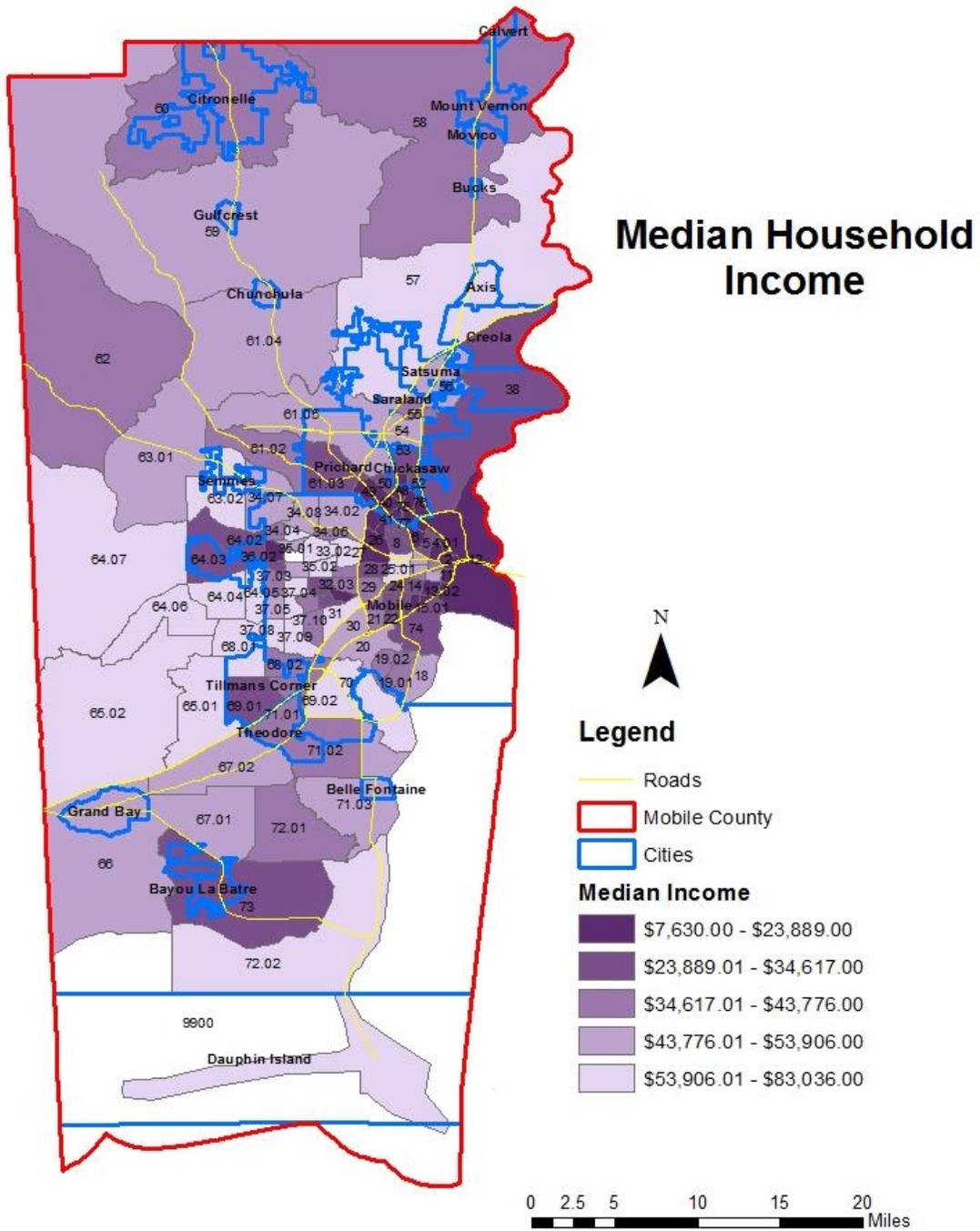
## SP-30 Influence of Market Conditions – 91.215 (b)

### Influence of Market Conditions

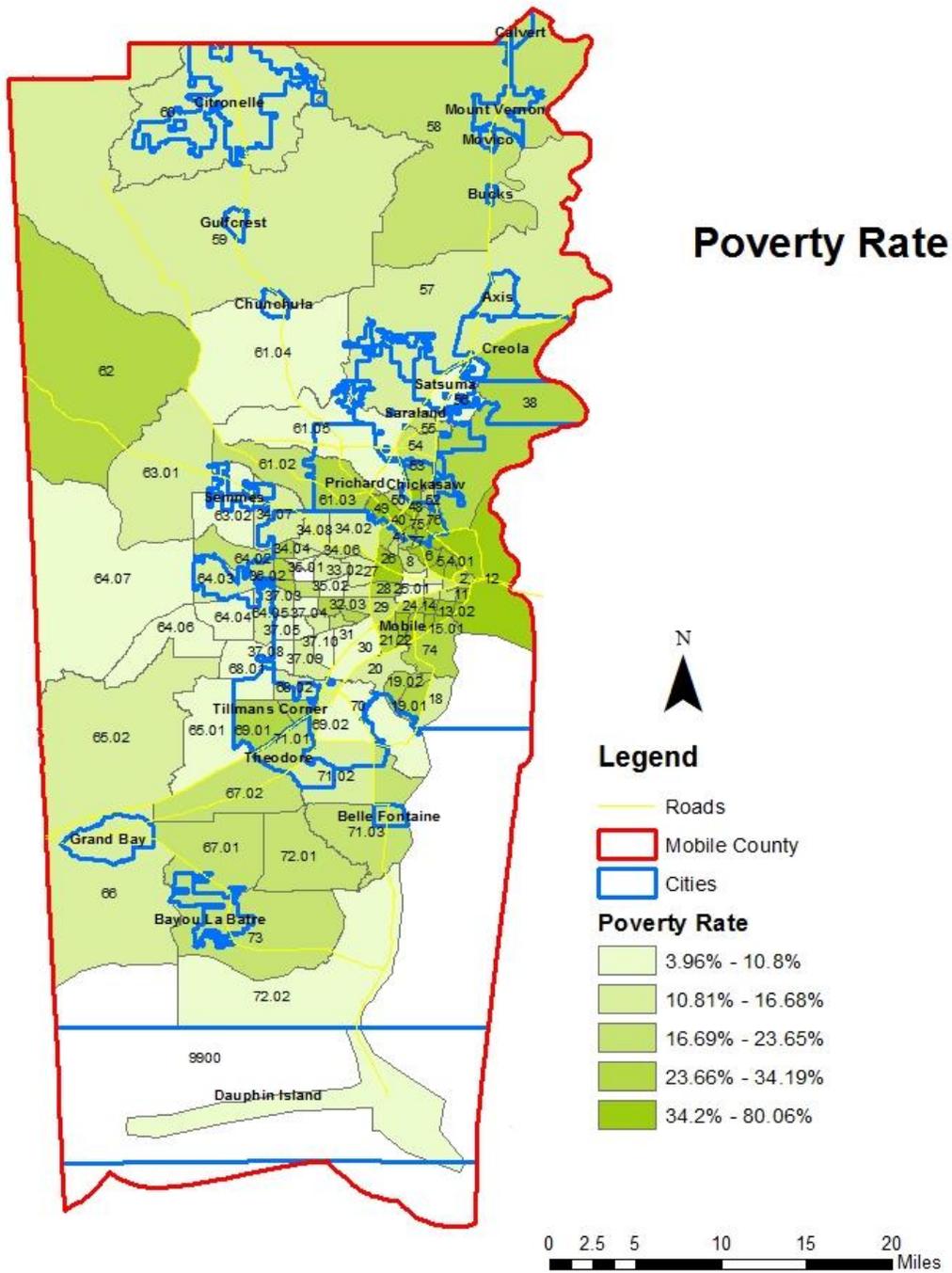
<b>Affordable Housing Type</b>	<b>Market Characteristics that will influence the use of funds available for housing type</b>
Tenant Based Rental Assistance (TBRA)	The use of tenant-based rental assistance is dependent on rental property owners willingness to rent their units to TBRA clients. In many communities, landlords are reluctant to rent to these clients due to the reputation they have that the clients do not take care of the property as well as other renters do. Other market conditions that could influence the use of TBRA have to do with rents being asked for rental property. If rents are too high, the rental assistance might not be enough to allow clients to lease the units, even if the landlord was willing.
TBRA for Non-Homeless Special Needs	Added to the description of TBRA market characteristics above, non-homeless special needs clients may also encounter housing units that do not meet their accessibility needs. Most housing in any community has not had accessibility improvements that allow persons with mobility issues ease of access. While landlords are obligated to make reasonable accommodations for such renters, many need more accommodations than typical landlords would consider reasonable.
New Unit Production	The production of new housing units is influenced by several market conditions, including the cost of land, the cost of construction, and prevailing interest rates. While rates are currently at historic lows, the mortgage markets are still recovering from the recent mortgage foreclosure crisis and restrictions placed on lending institutions that resulted. In many areas lenders are not making new loans as freely as before and some well qualified buyers are finding it difficult to navigate the new mortgage processes that have been instituted. The resulting delays in securing loans can burden housing developers and restrict their activities.
Rehabilitation	Rehabilitation activities can be influenced by the cost of materials and labor. In Mobile County, these costs are relative low in comparison to other areas of the country. The efficiency of rehabilitation is dependent on the after rehabilitation value of the home. If the market value of the home does not support the extent of rehabilitation required, it's not worth the effort to repair the home.

<b>Affordable Housing Type</b>	<b>Market Characteristics that will influence the use of funds available for housing type</b>
Acquisition, including preservation	Acquisition, including preservation, can be influenced by the market value of the structure. With home purchases by private individuals, the historic low interest rates off-set increases in the market value of the housing stock. Monthly housing costs of higher priced homes at lower interest rates approximate the monthly housing costs of lower priced homes at higher interest rates. In the case of a County agency or non-profit organization buying housing stock for rehabilitation and resale or for preservation, the costs of purchasing a home outright at higher prices can reduce the number of homes that can be purchased or reduce the funds available for rehabilitation activities.

**Table 49 – Influence of Market Conditions**



### Median Household Income



### Percent Living in Poverty

**SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)**

**Introduction**

Mobile County receives funding from three federal grant programs, the Community Development Block Grant Program, the HOME Investment Partnership, and the Emergency Solutions Grant. These three grant programs combined will bring \$2,100,093 into the county to support affordable housing, homeless, and community development programs and projects in the first program year. Additional funding for the first year will include program income from HOME and prior year resources for CDBG, resulting in a total first year budget of \$2,411,855.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,505,102	0	253,498	1,758,600	6,020,408	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation plus the Year 1 Program Income times four.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	454,401	58,264	0	512,665	2,050,660	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation plus the Year 1 Program Income times four.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	140,590	0	0	140,590	562,360	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation plus the Year 1 Program Income times four.

Table 50 - Anticipated Resources

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Match Requirements for the HOME Funds:

HOME funds match will be in the form of in-kind or cash contributions. If the total revenue match is larger than the required match expense, the difference will be accumulated to be used to meet match requirements when needed. In-kind or cash match will be contributed from the accumulated match, when HOME funds are drawn.

Match Requirement for ESG

The match requirement will be met by all ESG sub-recipients as set forth in 24 CFR 576.201. Match will be cash and in-kind. Match sources will include the following: cash match by referring agency/church and HUD SHP grant, and in-kind match by referring agency staff time, and sub-recipient staff time.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

None currently identified. The County will continue to evaluate opportunities to use public lands for future development.

**Discussion**

The County has programmed approximately \$2.4 million from the CDBG, HOME, and ESG programs for the FY 2015 program year. This sum included the annual allocation, program income, and reprogrammed funds from previous program years. These funds will be used to operate a range of private and public services as described later in the Annual Action Plan.

## SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
MOBILE COUNTY	Government	Economic Development Homelessness Non-homeless special needs Ownership Planning Public Housing Rental neighborhood improvements public facilities public services	Jurisdiction
HOUSING FIRST, INC.	Subrecipient	Homelessness	Jurisdiction

**Table 51 - Institutional Delivery Structure**

### Assess of Strengths and Gaps in the Institutional Delivery System

The institutional delivery system in Mobile County is well coordinated and spans a range of community needs. The County has many years of experience managing and implementing the programs addressed in the Consolidated Plan, as well as working with outside agencies that fill some of the needs as outlined in the Consolidated Plan. Services provided by the Emergency Solutions Grant Program are managed by a group of homeless service providers who work together as a coalition in response to HUD grant requirements. Through this organization, the group collects facilities and client information and prepares grant proposals in an effort to bring additional resources to Mobile County.

**Availability of services targeted to homeless persons and persons with HIV and mainstream services**

<b>Homelessness Prevention Services</b>	<b>Available in the Community</b>	<b>Targeted to Homeless</b>	<b>Targeted to People with HIV</b>
<b>Homelessness Prevention Services</b>			
Counseling/Advocacy	X	X	
Legal Assistance	X	X	
Mortgage Assistance	X	X	
Rental Assistance	X	X	
Utilities Assistance	X	X	
<b>Street Outreach Services</b>			
Law Enforcement	X	X	
Mobile Clinics			
Other Street Outreach Services			
<b>Supportive Services</b>			
Alcohol & Drug Abuse	X	X	
Child Care	X	X	
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	
HIV/AIDS			X
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X	X	
<b>Other</b>			

**Table 52 - Homeless Prevention Services Summary**

**Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)**

The services targeted to homeless persons and persons with HIV/AIDS and mainstream services are made available through the coordination of services provided by the array of non-profit service providers that constitute Mobile County Continuum of Care. These organizations partner with each other, the County, and mainstream service providers to provide a wide ranging response to the service needs of homeless persons and persons with HIV/AIDS, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above**

The service providers in Mobile County work closely together to provide a continuum of services in response to needs identified through surveys of homeless persons and general observations of the providers. Providers in Mobile County are particularly strong in the areas of mental health services, employment training, and life skills training. Gaps exist in emergency shelter capacity. There are not enough beds on a typical night. Another gap is the coordination of service centers through the lack of universal participation of providers in the HMIS system. All homeless providers who participate in federal funding programs are enrolled in the HMIS system.

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs**

1. Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
2. Work with private industry to address important issues that hamper housing and community development efforts.
3. Identify opportunities to create private/public partnerships for project finance and development to leverage federal funds.

## SP-45 Goals Summary – 91.215(a)(4)

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeless Objective 1 - Administration	2015	2019	Homeless	Countywide	Homeless Facilities HMIS Homeless Case Management Homeless Supportive Services, Transportation Homeless Prevention and Emergency Assistance Mental Health Services/Supportive Services Domestic Violence Shelters Transitional Housing	ESG: \$52,720	Other: 5 Other
2	Homeless Objective 2 - HMIS/Count	2015	2019	Homeless	Countywide	HMIS	ESG: \$175,975	Other: 5 Other
3	Homeless Objective 3 - Rapid Re-housing	2015	2019	Homeless	Countywide	Homeless Prevention and Emergency Assistance	ESG: \$259,555	Tenant-based rental assistance / Rapid Rehousing: 40 Households Assisted
4	Homeless Objective 4 - Homeless Prevention	2015	2019	Homeless	Countywide	Homeless Prevention and Emergency Assistance	ESG: \$82,350	Homelessness Prevention: 18 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Homeless Objective 5 - TBRA - Prevention	2015	2019	Homeless	Countywide	Homeless Prevention and Emergency Assistance	ESG: \$101,320	Tenant-based rental assistance / Rapid Rehousing: 20 Households Assisted
6	Homeless Objective 6 - Shelters	2015	2019	Homeless	Countywide	Homeless Facilities Homeless Case Management Homeless Supportive Services, Transportation Mental Health Services/Supportive Services	ESG: \$50,000	Homeless Person Overnight Shelter: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Administration Objective - CDBG and HOME	2015	2019	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	Countywide	Public Facilities and Community Facilities Infrastructure Parks and Recreation Facilities Fire Equipment Demolition and Site Clearance Infrastructure (Culverts and Drainage) Code Enforcement Youth Services Child Care Services Disability Services Senior Services Health Services/Substance Abuse Domestic Violence/Child Abuse Meals/Food Transportation Legal Services Housing Assistance - Homeownership Housing Repair Housing Development and Reconstruction Emergency Assistance Emergency Home Repairs Rental Housing Subsidies Job Training, Workforce	CDBG: \$1,455,100 HOME: \$227,200	Other: 5 Other
	Consolidated Plan			MOBILE COUNTY			123	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Housing Objective 1 - Rehabilitation	2015	2019	Affordable Housing	Countywide	Housing Repair Emergency Home Repairs		Homeowner Housing Rehabilitated: 0 Household Housing Unit
9	Housing Objective 2 - CHDO Set-Aside	2015	2019	Affordable Housing	Countywide	Housing Development and Reconstruction	HOME: \$750,000	Homeowner Housing Added: 10 Household Housing Unit
10	Housing Objective 3 - Development	2015	2019	Affordable Housing	Countywide	Housing Development and Reconstruction	CDBG: \$0 HOME: \$0	Rental units constructed: 0 Household Housing Unit  Homeowner Housing Added: 0 Household Housing Unit
11	Housing Objective 4 - Homeownership	2015	2019	Affordable Housing	Countywide	Housing Assistance - Homeownership	HOME: \$780,000	Direct Financial Assistance to Homebuyers: 48 Households Assisted
12	Public Service Objective 1 - Homebuyer Counseling	2015	2016	Affordable Housing	Countywide	Housing Assistance - Homeownership	CDBG: \$13,000	Public service activities for Low/Moderate Income Housing Benefit: 90 Households Assisted
13	Public Service Objective 2 - Prescription Drugs	2015	2016	Non-Housing Community Development	Countywide	Senior Services Health Services/Substance Abuse	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 110 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Public Service Objective 3 - Child Abuse Asst.	2015	2016	Non-Housing Community Development	Countywide	Youth Services Child Care Services Domestic Violence/Child Abuse Domestic Violence Shelters	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit: 80 Persons Assisted
15	Public Service Objective 4 - Senior Services	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Parks and Recreation Facilities Senior Services	CDBG: \$50,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
16	Public Service Objective 5 - Legal Services	2015	2016	Homeless Non-Housing Community Development	Countywide	Legal Services	CDBG: \$45,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
17	Public Service Objective 6 - Domestic Violence	2015	2016	Non-Housing Community Development	Countywide	Domestic Violence/Child Abuse	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
18	Public Service Objective 7 - Rape Victim Services	2015	2016	Non-Housing Community Development	Countywide	Domestic Violence/Child Abuse Legal Services	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted
19	Public Service Objective 8 - ADA Compliance	2015	2016	Non-Housing Community Development	Countywide	Disability Services	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 5 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
20	Public Service Objective 9 - Youth Services	2015	2016	Non-Housing Community Development	Countywide	Youth Services	CDBG: \$50,000	Public service activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted
21	Public Facility Objective 1 - Fire Truck	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities Fire Equipment	CDBG: \$225,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 22000 Persons Assisted
22	Public Facility Objective 2 - Protective Gear	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities Fire Equipment	CDBG: \$40,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 22000 Persons Assisted
23	Public Facility Objective 3 - AED Devices	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities	CDBG: \$13,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 22000 Persons Assisted
24	Public Facility Objective 4 - Road Improvements	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Infrastructure	CDBG: \$150,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 10 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
25	Public Facility Objective 5 - Air Handlers	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities	CDBG: \$200,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted
26	Public Facility Objective 6 - Creola Park	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities Parks and Recreation Facilities	CDBG: \$50,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1900 Persons Assisted
27	Public Facility Objective 7 - Sidewalks	2015	2016	Non-Housing Community Development		Infrastructure	CDBG: \$100,580	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 650 Persons Assisted
28	Public Facility Objective 8 - Paving	2015	2016	Non-Housing Community Development		Infrastructure	CDBG: \$156,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 13 Households Assisted
29	Public Facility Objective 9 - Power Generator	2015	2016	Homeless Non-Housing Community Development		Public Facilities and Community Facilities Homeless Facilities	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 375 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
30	Public Facility Objective 10 - Senior Center	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities	CDBG: \$50,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
31	Public Facility Objective 11 - Blight Clearance	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Demolition and Site Clearance	CDBG: \$50,000	Buildings Demolished: 4 Buildings
32	Public Facility Objective 12 - Community Center	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted

**Table 53 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Homeless Objective 1 - Administration
	<b>Goal Description</b>	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Mobile County over a five year period.</p> <p>Objective 1: Continue to collaborate with homeless providers to support continuum of Care Services and HMIS System.</p> <p>Strategy 1.1: Provide ESG Program Administration: Develop, revise, implement and evaluate the day-to-day operation of Emergency Solutions Grant (ESG) entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.</p> <p>Performance Goal: Provide technical assistance and support to sub-recipient agencies/service providers for development /administration of continuum of care, homeless count and homeless supportive service programs. \$10,544 in ESG Administrative Funding allocated 1st Year – these efforts supported as part of the overall ESG Administrative cost; and allocate funds each of the additional 4 annual plan periods as needed and as funds become available.</p>

<b>2</b>	<b>Goal Name</b>	Homeless Objective 2 - HMIS/Count
	<b>Goal Description</b>	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Mobile County over a five year period.</p> <p>Objective 1: Continue to collaborate with homeless providers to support continuum of Care Services and HMIS System.</p> <p>Strategy 1.2: Support and encourage non-profit participation in a Homeless Management Information System (HMIS). Funding will be provided for HMIS for licensure, training, upgraded hardware and software and technical assistance for agencies serving the homeless. This allocation of ESG funding is intended to provide some capacity for continuing assistance and addressing the increased usage and demands for HMIS as required by the HEARTH Act. To meet the minimum standards for HMIS, organizations that serve the homeless but do not receive federal funding need to participate and assist with a database that would include all homeless populations being served.</p> <p>Performance Goal: Provide support to agencies / service providers for collection of client data and development of the continuum of care. Assist annually in the Point in Time Homeless Count and development of the Continuum of Care Report. \$35,195 ESG Funding allocated 1st Year. Provide assistance to COC organization each annual plan year as needed and as funds become available.</p>
<b>3</b>	<b>Goal Name</b>	Homeless Objective 3 - Rapid Re-housing
	<b>Goal Description</b>	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Mobile County over a five year period.</p> <p>Objective 2: Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-housing.</p> <p>Strategy 2.1: Provide ESG funds for Rapid-Re-housing – Relocation and Stabilization Services and Tenant-Based Rental Assistance (TBRA) to assist homeless individuals and households.</p> <p>Performance Goal: \$51,911 ESG Funding allocated 1st Year to assist an estimated 8 homeless households who will receive housing stability, case management, TBRA, temporary financial assistance, and housing search and placement services to provide housing over the two year funding term. An estimated 4 will be served during one year term. Provide assistance to additions persons in the 4 annual plan periods as needed and as funds become available.</p>

<b>4</b>	<b>Goal Name</b>	Homeless Objective 4 - Homeless Prevention
	<b>Goal Description</b>	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Mobile County over a five year period.</p> <p>Objective 2: Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-housing.</p> <p>Strategy 2.2: Provide ESG funds for Homeless Prevention - Housing Relocation and Stabilization Services that assistance for families and persons at imminent risk of becoming homeless that meet income eligibility requirements.</p> <p>Performance Goal: \$16,470 in ESG Funding allocated 1st Year to assist an estimated 7 at-risk households who will receive housing stability, case management, temporary financial assistance, and housing search and placement services to provide housing over the two year funding term. An estimated 4 will be served during one year term. Provide assistance to additional persons each of the additional 4 annual plan periods as needed and as funds become available.</p>
<b>5</b>	<b>Goal Name</b>	Homeless Objective 5 - TBRA - Prevention
	<b>Goal Description</b>	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Mobile County over a five year period.</p> <p>Objective 2: Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-housing.</p> <p>Strategy 2.3: Provide ESG funds for Homeless Prevention – tenant Based Rental Assistance that provide assistance for families and persons at imminent risk of becoming homeless that meet income eligibility requirements.</p> <p>Performance Goal: (\$20,264 ESG Funding allocated 1st Year to assist an estimated 8 homeless households who will receive rental assistance for up to 6 months including arrears over the two year funding term. An estimated 4 will be served during one year term. Provide assistance to additions persons in the 4 annual plan periods as needed and as funds become available.</p>

6	<b>Goal Name</b>	Homeless Objective 6 - Shelters
	<b>Goal Description</b>	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Mobile County over a five year period.</p> <p>Objective 2: Support services aimed at the homeless prevention and elimination of homelessness and Rapid Re-housing.</p> <p>Strategy 2.4: Provide ESG funds for Emergency Shelters, Operations and Supportive services for facilities that provide shelter for homeless persons and families and persons at risk of becoming homeless.</p> <p>Performance Goal: \$10,000 ESG Funding allocated 1st Year to address emergency needs of 20 homeless households. 2015 ESG funds will also provide case management services for homeless households with emergency needs such as child care, education, employment, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment, and transportation and households utilizing shelter services at 15 Places. Provide assistance to agencies each of the additional 4 annual plan periods.</p>
7	<b>Goal Name</b>	Administration Objective - CDBG and HOME
	<b>Goal Description</b>	<p>Goal: Plan, Monitor and Administer Entitlement Grant Programs. Evaluate upcoming needs related to affordable housing, fair housing, non-housing and the non-homeless special needs populations.</p> <p>Objective 1: Continue to Plan, Monitor and Administer Entitlement Grant Programs and insure compliance with Federal Regulations.</p> <p>Strategy 1.1: Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.</p> <p>Performance Goal: \$291,020 CDBG Funding allocated 1st Year for General Program Administration, Coordination, and Oversight;</p> <p>Performance Goal: \$51,265 HOME Funding Program Administration (\$45,440 HOME Program for General Administration and \$5,825 Program Income for General Administration) allocated 1st Year;</p>

8	<b>Goal Name</b>	Housing Objective 1 - Rehabilitation
	<b>Goal Description</b>	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 1: Improve the condition of housing for low-income homeowners.</p> <p>Strategy 1.1: Provide Major Rehabilitation funding to homeowners with housing repair needs.</p> <p>Performance Goal: \$0 CDBG Funds allocated for the 1st Year – funding will be allocated as needed and as funds become available for the remaining 4 Annual Plan Years.</p>
9	<b>Goal Name</b>	Housing Objective 2 - CHDO Set-Aside
	<b>Goal Description</b>	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 2: Increase Development of units and affordability of housing for homeownership and Rental housing opportunities.</p> <p>Strategy 2.1: Provide funding to CHDO organization for operating funds and development fees to develop affordable housing for low-moderate income homeownership and rental housing.</p> <p>Performance Goal: \$150,000 HOME CHDO Funds allocated 1st Year to support 1 CHDO organization to develop two single family houses for home ownership and 1 CHDO organization to be assisted annually for the remaining annual plan years.</p>
10	<b>Goal Name</b>	Housing Objective 3 - Development
	<b>Goal Description</b>	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 2: Increase Development of units and affordability of housing for homeownership and Rental housing opportunities.</p> <p>Strategy 2.2: Provide funding to develop affordable housing for low-moderate income homeownership and rental housing. Decent Housing / Sustainability-Accessibility-Affordability</p> <p>Performance Goal: \$0 CDBG Funds allocated for the 1st Year – funding will be allocated as needed and as funds become available for the remaining 4 Annual Plan Years.</p>

<b>11</b>	<b>Goal Name</b>	Housing Objective 4 - Homeownership
	<b>Goal Description</b>	<p>Goal: Improve the condition and availability of affordable housing over a five-year period.</p> <p>Objective 3: Increase the viability and affordability for potential homeownership opportunities.</p> <p>Strategy 3.1: Provide funding for down payment and closing cost for first time homebuyer purchasing homes for owner occupancy. Eligible applicants are low and moderate-income at 80% or below the median income citywide.</p> <p>Performance Goal: \$300,000 HOME Funds allocated for the 1st Year to assist 30 home buyers – funding will be allocated as needed and as funds become available for the remaining 4 Annual Plan Years.</p>
<b>12</b>	<b>Goal Name</b>	Public Service Objective 1 - Homebuyer Counseling
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.1: Provide Homebuyer Counseling - County Wide - Provide funds to a nonprofit organization that has an established framework of communication and outreach to low/moderate-income persons to conduct one-on-one housing counseling, Homebuyer Training classes and to provide affirmative marketing of the program. Homebuyer counseling provides low-income and moderate income homebuyers a guide to the home buying process and good financial management pre and post purchase of a home. Homebuyer Training classes are offered to provide equal access to all residents of the County to the Down Payment Assistance program and the Construction of Affordable Homes Program.</p> <p>Performance Goal: \$13,000 in CDBG Funding allocated 1st Year to assist 90 people with CDBG funds.</p>
<b>13</b>	<b>Goal Name</b>	Public Service Objective 2 - Prescription Drugs
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.2: Provide Prescription Drug Assistance - County Wide - Provide funds for a prescription drug assistance program, which provides pharmaceutical services at no cost to eligible low/moderate-income persons.</p> <p>Performance Goal: \$10,000 in CDBG Funding allocated 1st Year to assist 110 people with CDBG funds.</p>

<b>14</b>	<b>Goal Name</b>	Public Service Objective 3 - Child Abuse Asst.
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.3: Provide Child Abuse Victim Assistance - County Wide - Provide funds to assist with services that provide counseling and transportation for child sexual abuse victims and their non-offending families living in Mobile County.</p> <p>Performance Goal: \$30,000 in CDBG Funding allocated 1st Year to assist 80 people with CDBG funds.</p>
<b>15</b>	<b>Goal Name</b>	Public Service Objective 4 - Senior Services
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.4: Provide Senior Services Activities – Semmes/West Mobile - Provide funds for a program director for a senior center to provide programming, scheduling, and coordination of activities that will be geared to the interests of the senior community plus designed to accommodate different ability levels.</p> <p>Performance Goal: \$50,000 in CDBG Funding allocated 1st Year to assist 300 people with CDBG funds.</p>
<b>16</b>	<b>Goal Name</b>	Public Service Objective 5 - Legal Services
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.5: Provide Homeless Prevention Legal Assistance - County Wide - Provide funds for a Homeless Prevention Project to provide civil legal representation to low/moderate income individuals.</p> <p>Performance Goal: \$45,000 in CDBG Funding allocated 1st Year to assist 100 people with CDBG funds.</p>

<b>17</b>	<b>Goal Name</b>	Public Service Objective 6 - Domestic Violence
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.6: Provide Domestic Violence Victim Advocacy - County Wide - Provide funds to assist a domestic violence victim advocacy project with staffing expenses.</p> <p>Performance Goal: \$10,000 in CDBG Funding allocated 1st Year to assist 100 people with CDBG funds.</p>
<b>18</b>	<b>Goal Name</b>	Public Service Objective 7 - Rape Victim Services
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.7: Provide Rape Victim Service Provider Assistance - County Wide - Provide funds to assist with direct services to sexual assault victims and their families.</p> <p>Performance Goal: \$5,000 in CDBG Funding allocated 1st Year to assist 15 people with CDBG funds.</p>
<b>19</b>	<b>Goal Name</b>	Public Service Objective 8 - ADA Compliance
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.8: Provide Home Modifications – ADA Compliance - County Wide - Provide funds for home modifications for persons with disabilities to meet ADA guidelines. Modifications may include but are not limited to construction of ramps and the renovation of bathrooms and restrooms.</p> <p>Performance Goal: \$10,000 in CDBG Funding allocated 1st Year to assist 5 people with CDBG funds.</p>

<b>20</b>	<b>Goal Name</b>	Public Service Objective 9 - Youth Services
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development for special needs populations over a five year period.</p> <p>Objective 1: Address community needs through community-based public service programs.</p> <p>Strategy 1.9: Provide Summer Youth Program – North Mobile County - Provide funds for a summer youth development program at sites in Mount Vernon and Citronelle that will serve low/moderate income youth.</p> <p>Performance Goal: \$50,000 in CDBG Funding allocated 1st Year to assist 250 people with CDBG funds.</p>
<b>21</b>	<b>Goal Name</b>	Public Facility Objective 1 - Fire Truck
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.1: Provide funds to purchase mini-pumper fire truck to improve fire services in the City of Prichard located in low/mod area.</p> <p>Performance Goal 1: \$225,000 in CDBG Funding allocated 1st Year, 22,000 persons / households served.</p>
<b>22</b>	<b>Goal Name</b>	Public Facility Objective 2 - Protective Gear
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.2: Provide funds to purchase turn out gear/personal Protective Equipment to improve fire services in the City of Prichard located in low/mod area.</p> <p>Performance Goal: \$40,000 in CDBG Funding allocated 1st Year, 22,000 persons / households served.</p>

23	<b>Goal Name</b>	Public Facility Objective 3 - AED Devices
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.3: Provide funds to purchase AED devices for cardiac arrest to improve fire services in the City of Prichard located in a low/mod area.</p> <p>Performance Goal: \$13,000 in CDBG Funding allocated 1st Year, 22,000 persons / households served.</p>
24	<b>Goal Name</b>	Public Facility Objective 4 - Road Improvements
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.4: Provide funding for Road Improvements – Provide funds for resurfacing Johnston Street and paving Thompson Blvd. Extension in low/mod areas located in the City of Chickasaw.</p> <p>Performance Goal: \$150,000 in CDBG Funding allocated 1st Year, 10 households served.</p>
25	<b>Goal Name</b>	Public Facility Objective 5 - Air Handlers
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.5: Provide funds for air handlers at the Community Center located in a low/mod area in City of Bayou La Batre.</p> <p>Performance Goal: \$200,000 in CDBG Funding allocated 1st Year, 1500 persons / households served.</p>

<b>26</b>	<b>Goal Name</b>	Public Facility Objective 6 - Creola Park
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.6 Provide funds to upgrade restrooms at Creola Municipal Park and make them ADA compliant in the City of Creola.</p> <p>Performance Goal: \$50,000 in CDBG Funding allocated 1st Year, 1,900 persons / households served.</p>
<b>27</b>	<b>Goal Name</b>	Public Facility Objective 7 - Sidewalks
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.7: Provide funding to construct sidewalk on the east right-of-way of Old U. S. Highway 43, located in a low/mod area – Town of Mount Vernon.</p> <p>Performance Goal: \$100,580 in CDBG Funding allocated 1st Year, 650 persons / households served.</p>
<b>28</b>	<b>Goal Name</b>	Public Facility Objective 8 - Paving
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.8: Provide funds for paving Williams Avenue, located in a low/mod area in the City of Satsuma.</p> <p>Performance Goal: \$156,000 in CDBG Funding allocated 1st Year, 13 households served.</p>

29	<b>Goal Name</b>	Public Facility Objective 9 - Power Generator
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.9: Provide funding for Homeless Facility Improvements – City of Mobile to purchase and install power generator at a homeless shelter that serves both City and County clients.</p> <p>Performance Goal: \$100,000 in CDBG Funding allocated 1st Year, 375 persons / households served.</p>
30	<b>Goal Name</b>	Public Facility Objective 10 - Senior Center
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.10: Provide funding for Semmes Senior Center Improvements – in Mobile County District 2 (LMC) to construct outdoor storage space and lighting of the parking lot.</p> <p>Performance Goal: \$50,000 in CDBG Funding allocated 1st Year, 300 persons / households served.</p>
31	<b>Goal Name</b>	Public Facility Objective 11 - Blight Clearance
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.11: Provide funding for Spot Blight Clearance – Mobile County District 2 to eliminate specific conditions of blight or physical decay on a spot basis not located in a designated slum or blighted area.</p> <p>Performance Goal: \$50,000 in CDBG Funding allocated 1st Year, 4 Structures assisted.</p>

<b>32</b>	<b>Goal Name</b>	Public Facility Objective 12 - Community Center
	<b>Goal Description</b>	<p>Goal: Improve living conditions in by addressing non-housing community development and public works projects that improve Public Infrastructure and Public Facilities over a five year period.</p> <p>Objective 1: Address community needs through improvements and expansion of Public Facilities and Public infrastructure.</p> <p>Strategy 1.12: Provide funding for Community Center Improvements – Mobile County Coden District 3 to kitchen improvements and outside lighting for Coastal Response Center in South Mobile County in a low/mod area.</p> <p>Performance Goal: \$100,000 in CDBG Funding allocated 1st Year, 50 persons / households served.</p>

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

Goals provided include affordable housing programs that will provide:

- An estimated 10 single-family homes.
- Downpayment assistance for an estimated 78 households.
- While not included in year one funding, rehabilitation and housing development remain options for future funding rounds with an unspecified production goal.

**SP-50 Public Housing Accessibility and Involvement – 91.215(c)**

**Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)**

The public housing agencies in the county currently meet the accessibility requirements for their agencies.

**Activities to Increase Resident Involvements**

The public housing agencies in the county involve their residents through participation on the agency board, through Family Self-Sufficiency Programs, and through resident councils.

**Is the public housing agency designated as troubled under 24 CFR part 902?**

No

**Plan to remove the ‘troubled’ designation**

NA

## **SP-55 Barriers to affordable housing – 91.215(h)**

### **Barriers to Affordable Housing**

While there are not public policy barriers to the production of affordable housing and residential investment in Mobile County, some market forces do have an impact. They include:

**Housing Affordability and Local Funding for Affordable Housing** – The cost of housing presents a primary barrier to affordable housing. There exist gaps in both affordability based on median home prices and median rents, and the percent of households earning wages that cannot afford market rate rents and median home prices. Housing units in standard or better condition will also diminish based on a comparison of current incomes necessary to maintain existing housing units with needed infrastructure improvements such as livable wages, job creation, education, job training and public transportation. These conditions have contributed to the disparate impact on minority populations and protected class members under the State and Federal Fair Housing Act relative to home ownership, cost burden, and community lending. Identification of local funding and creation of a local Housing Trust Fund is needed.

**Housing Conditions** – The cost of housing maintenance and major rehabilitation presents a primary barrier to affordable housing. There exist gaps in the percent of households earning wages that cannot afford repairs and maintenance to their home and landlords that cannot afford to rehabilitate rental properties. The inventory of substandard housing in need of major repair or unfit for human habitation and housing lacking maintenance and minor repairs is increasing and older neighborhoods are in need of infrastructure improvements to support housing development and renovations. Housing units in standard or better condition will also diminish based on a comparison of current incomes necessary to maintain existing housing units with needed infrastructure improvements such as livable wages, job creation, education, job training and public transportation. Minority and special needs populations are disparately impacted.

**Transportation and Mobility** – Public transportation is limited in parts of the county and having an adverse impact on public transit dependent individuals and households. Second and third shift transportation for the public transit dependent workforce and transportation for special needs populations to healthcare and social service locations is difficult.

### **Strategy to Remove or Ameliorate the Barriers to Affordable Housing**

The County is not aware of any policy barriers to affordable housing production. It will, however, work toward addressing market barriers, as described in the goals found in this Strategic Plan.

## **SP-60 Homelessness Strategy – 91.215(d)**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

County staff continue its work with the City and County of Mobile/Baldwin County Continuum of Care, the local coalition that organizes the Continuum of Care and submits grant applications for homeless initiatives. The coalition also conducts yearly point-in-time counts of the homeless and conducts a bi-yearly survey of the homeless. County staff participate in the counts and surveys. The point-in-time counts and the surveys work to reach out to homeless persons, including unsheltered persons, and assess individual and family needs, contributing to the consultation brought to the Consolidated Plan forums and survey from which priorities are formed.

### **Addressing the emergency and transitional housing needs of homeless persons**

The County also provides funding for organizations that offer emergency shelter through the Emergency Solutions Grant allocation. More emergency shelter beds are needed in Mobile County. Local organizations are working to find ways to finance the development of more shelter space, but funding is limited. ESG funding is being directed to rehabilitation and repair needs of existing facilities.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The Strategic Plan supports efforts to provide permanent supportive housing, including special needs populations. The plan also provides for attention to expansion of services for the prevention of homelessness through tenant-based rental assistance programs that provide temporary assistance to prevent evictions.

### **Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs**

The plan provides support for tenant-based rental assistance programs and utility assistance in an effort to prevent evictions and the homelessness that would ensue.

## **SP-65 Lead based paint Hazards – 91.215(i)**

### **Actions to address LBP hazards and increase access to housing without LBP hazards**

The County will continue to require a lead evaluation on any dwelling unit that receives HOME funding. A visual assessment of the unit must be conducted to identify any deteriorated paint, dust, debris and residue, so that these conditions can be corrected prior to closing. The property owner must correct any conditions identified in the visual assessment and all deteriorated paint must be stabilized by properly trained or supervised workers using lead safe work practices. Homebuyers receive the Lead Hazard Information Pamphlet, Lead Disclosure Notice, and the Notice of Lead Reduction.

Housing First, Inc. as the sub-recipient organization for Mobile County ESG administration has established procedures for determining the status of lead-based paint risks for all housing units being considered for HUD ESG funding. All housing units being considered for ESG payments will be inspected or otherwise determined lead-free by Housing First, Inc. Housing built before 1978 would require a site inspection and a record of compliance by the rental agency or landlord. Housing for households with children under six or with pregnant females will require full and exact documentation that lead-based paint is absent.

All expenditures of HUD funds (CDBG, HOME, and ESG) will fully comply with all applicable lead-based paint regulations.

### **How are the actions listed above related to the extent of lead poisoning and hazards?**

The effectiveness of the programs operated by Mobile County work through the County's housing rehabilitation programs. These programs target some of the oldest housing stock in the county, which is typically in the worst condition and most likely to have lead-based paint hazards. To the extent that lead-based paint hazards are found in the older housing stock, these programs address the issue directly.

### **How are the actions listed above integrated into housing policies and procedures?**

Housing First, Inc. currently performs visual inspections of housing units included in their housing programs. Where defective paint is observed, the participating landlord is responsible for assuring that affected surfaces are prepped and repainted, following abatement guidelines provided by HUD. All rehabilitation and down-payment assistance programs include provisions requiring that all painted surfaces be in good condition.

## **SP-70 Anti-Poverty Strategy – 91.215(j)**

### **Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families**

Several of the County's Consolidated Plan goals and objectives address issues related to poverty and assisting those who fall below the poverty level. Examples include:

- Address non-housing community development for special needs populations through public service programs;
- Support services providing for operation and supportive services for homeless persons;
- Support services providing for operation and supportive services for transitional housing and emergency shelter;
- Support services aimed at homeless prevention and elimination of homelessness and rapid re-housing; and
- Continue to collaborate with homeless providers to support Continuum of Care services and the HMIS system.

### **How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan**

Specific elements of this Action Plan will effectively reduce the number of poverty level families through the proposed activities to be undertaken with CDBG and HOME funds yearly. Housing construction projects funded through the HOME program will result in the creation of jobs. The County will work with nonprofit organizations to identify qualified low-income households to participate in the down payment assistance programs for the homebuyers. Becoming a homeowner will enable some low-income households who have carried an excessive housing cost burden to realize an increase in disposable income thus raising those households up from the poverty level. The planned infrastructure improvements will create entry-level construction jobs that will provide an economic stimulus and benefits for the low- and moderate-income neighborhoods. The County will focus on the elimination of homelessness and the impact of supportive services to low-income households to reduce the number of persons living in poverty.

## **SP-80 Monitoring – 91.230**

**Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The County recognizes its responsibility to ensure that all Community Development Block Grant, Emergency Solutions Grant, and HOME activities fully comply with all federal, state and local regulations. The County will monitor all funds obligated and spent, whether spent directly, through a contract or a sub-recipient agreement to ensure compliance with the federal regulations.

The County will procure, manage and review all public works projects to be undertaken with CDBG funds. Construction contracts will be secured through the competitive bid process. All sub-recipient agreements and contracts for professional services or for construction will be procured in accordance with the appropriate portion of 24 CFR part 85.36 and any other procurement regulations that may apply. Sub-recipient agreements will fully comply with all applicable regulations as stipulated in 24 CFR 570.200, 570.500 and 570.502-504. The County will secure appropriate services necessary to implement the goals and objectives as stated in this Action Plan and to ensure all proposed activities are in compliance with the Consolidated Plan.

The County will provide oversight and guidance to organizations with public facilities construction projects to be undertaken with CDBG funds to ensure compliance with federal regulations.

The County will conduct an annual review of each down payment and mortgage assistance participating household to secure evidence of the purchasing household's continued occupancy. This review will occur at twelve-month intervals beginning 12 months from the original date of occupancy. Households who occupy a home constructed by a CHDO will be monitored similarly. Rental projects will be monitored in compliance to the HOME program.

A periodic review will be made of each grant to ensure the timeliness of expenditure and also that the goals and objectives are in compliance with the Consolidated Plan and Action Plan.

Mobile County will be responsible for monitoring ESG activities carried out by sub-recipient, Housing First, as established by HUD as well as any subsequent guidance. The County will utilize a variety of contractual, financial, reporting and monitoring controls, in combination with outcome/performance measures, to ensure prompt and proper use of ESG funds in accordance with the program regulations. The County will perform on-site and/or desk monitoring of Housing First, Inc. on an annual basis to ensure compliance by the sub-recipient. Following the on-site monitoring visit, a letter will be sent to the sub-recipient recapitulating the visit. If in compliance with the regulations, it will be reflected in the letter. If not in compliance, the letter will include recommendations to bring them into full compliance.

Housing First will monitor all additional ESG sub-recipients. Should problems arise, frequency will be increased until issues are resolved, reported and approved by County.

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

Mobile County receives funding from three federal grant programs, the Community Development Block Grant Program, the HOME Investment Partnership, and the Emergency Solutions Grant. These three grant programs combined will bring \$2,100,093 into the county to support affordable housing, homeless, and community development programs and projects in the first program year. Additional funding for the first year will include program income from HOME and prior year resources for CDBG, resulting in a total first year budget of \$2,411,855.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,505,102	0	253,498	1,758,600	6,020,408	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation plus the Year 1 Program Income times four.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	454,401	58,264	0	512,665	2,050,660	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation plus the Year 1 Program Income times four.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	140,590	0	0	140,590	562,360	Expected amount for remainder of Con Plan equals the Year 1 Annual Allocation plus the Year 1 Program Income times four.

Table 54 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Match Requirements for the HOME Funds:

HOME funds match will be in the form of in-kind or cash contributions. If the total revenue match is larger than the required match expense, the difference will be accumulated to be used to meet match requirements when needed. In-kind or cash match will be contributed from the accumulated match, when HOME funds are drawn.

Match Requirement for ESG

The match requirement will be met by all ESG sub-recipients as set forth in 24 CFR 576.201. Match will be cash and in-kind. Match sources will include the following: cash match by referring agency/church and HUD SHP grant, and in-kind match by referring agency staff time, and sub-recipient staff time.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

None currently identified. The County will continue to evaluate opportunities to use public lands for future development.

**Discussion**

The County has programmed approximately \$2.4 million from the CDBG, HOME, and ESG programs for the FY 2015 program year. This sum included the annual allocation, program income, and reprogrammed funds from previous program years. These funds will be used to operate a range of private and public services as described later in the Annual Action Plan.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeless Objective 1 - Administration	2015	2019	Homeless	Countywide	Homeless Facilities HMIS Homeless Case Management Homeless Supportive Services, Transportation Homeless Prevention and Emergency Assistance Mental Health Services/Supportive Services Domestic Violence Shelters Transitional Housing	ESG: \$10,544	
2	Homeless Objective 2 - HMIS/Count	2015	2019	Homeless	Countywide	HMIS	ESG: \$35,195	Other: 1 Other
3	Homeless Objective 3 - Rapid Re-housing	2015	2019	Homeless	Countywide	Homeless Prevention and Emergency Assistance	ESG: \$51,911	Tenant-based rental assistance / Rapid Rehousing: 8 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Homeless Objective 4 - Homeless Prevention	2015	2019	Homeless	Countywide	Homeless Prevention and Emergency Assistance	ESG: \$16,470	Homelessness Prevention: 7 Persons Assisted
5	Homeless Objective 5 - TBRA - Prevention	2015	2019	Homeless	Countywide	Homeless Prevention and Emergency Assistance	ESG: \$20,264	Tenant-based rental assistance / Rapid Rehousing: 4 Households Assisted
6	Homeless Objective 6 - Shelters	2015	2019	Homeless	Countywide	Homeless Facilities Mental Health Services/Supportive Services	ESG: \$10,000	Homeless Person Overnight Shelter: 20 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Administration Objective - CDBG and HOME	2015	2019	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	Countywide	Public Facilities and Community Facilities Infrastructure Parks and Recreation Facilities Fire Equipment Demolition and Site Clearance Infrastructure (Culverts and Drainage) Code Enforcement Youth Services Child Care Services Disability Services Senior Services Health Services/Substance Abuse Domestic Violence/Child Abuse Meals/Food Transportation Legal Services Housing Assistance - Homeownership Housing Repair Housing Development and Reconstruction Emergency Assistance Emergency Home Repairs Rental Housing Subsidies Job Training, Work for	CDBG: \$291,020 HOME: \$51,265	Other: 1 Other
	Consolidated Plan				MOBILE COUNTY		154	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Housing Objective 2 - CHDO Set-Aside	2015	2019	Affordable Housing	Countywide	Housing Development and Reconstruction	HOME: \$150,000	Homeowner Housing Added: 2 Household Housing Unit
9	Housing Objective 4 - Homeownership	2015	2019	Affordable Housing	Countywide	Housing Assistance - Homeownership	HOME: \$300,000	Direct Financial Assistance to Homebuyers: 30 Households Assisted
10	Public Service Objective 1 - Homebuyer Counseling	2015	2016	Affordable Housing	Countywide	Housing Assistance - Homeownership	CDBG: \$13,000	Public service activities for Low/Moderate Income Housing Benefit: 90 Households Assisted
11	Public Service Objective 2 - Prescription Drugs	2015	2016	Non-Housing Community Development	Countywide	Health Services/Substance Abuse	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 110 Persons Assisted
12	Public Service Objective 3 - Child Abuse Asst.	2015	2016	Non-Housing Community Development	Countywide	Youth Services Domestic Violence/Child Abuse	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit: 80 Persons Assisted
13	Public Service Objective 4 - Senior Services	2015	2016	Non-Housing Community Development	Countywide	Senior Services	CDBG: \$50,000	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
14	Public Service Objective 5 - Legal Services	2015	2016	Homeless Non-Housing Community Development	Countywide	Legal Services Homeless Prevention and Emergency Assistance	CDBG: \$45,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	Public Service Objective 6 - Domestic Violence	2015	2016	Non-Housing Community Development	Countywide	Domestic Violence/Child Abuse	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
16	Public Service Objective 7 - Rape Victim Services	2015	2016	Non-Housing Community Development	Countywide	Domestic Violence/Child Abuse Legal Services	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted
17	Public Service Objective 8 - ADA Compliance	2015	2016	Non-Housing Community Development	Countywide	Disability Services Housing Repair Emergency Home Repairs	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted
18	Public Service Objective 9 - Youth Services	2015	2016	Non-Housing Community Development	Countywide	Youth Services	CDBG: \$50,000	Public service activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted
19	Public Facility Objective 1 - Fire Truck	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities Fire Equipment	CDBG: \$225,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 22000 Persons Assisted
20	Public Facility Objective 2 - Protective Gear	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities Fire Equipment	CDBG: \$40,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 22000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
21	Public Facility Objective 3 - AED Devices	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities Fire Equipment	CDBG: \$13,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 22000 Persons Assisted
22	Public Facility Objective 4 - Road Improvements	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Infrastructure	CDBG: \$150,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 10 Households Assisted
23	Public Facility Objective 5 - Air Handlers	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities Parks and Recreation Facilities	CDBG: \$200,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted
24	Public Facility Objective 6 - Creola Park	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Parks and Recreation Facilities	CDBG: \$50,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1900 Persons Assisted
25	Public Facility Objective 7 - Sidewalks	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Infrastructure	CDBG: \$100,580	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 650 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
26	Public Facility Objective 8 - Paving	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Infrastructure	CDBG: \$156,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 13 Households Assisted
27	Public Facility Objective 9 - Power Generator	2015	2016	Homeless Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities Homeless Facilities	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 375 Persons Assisted
28	Public Facility Objective 10 - Senior Center	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities	CDBG: \$50,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
29	Public Facility Objective 11 - Blight Clearance	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Demolition and Site Clearance	CDBG: \$50,000	Buildings Demolished: 4 Buildings
30	Public Facility Objective 12 - Community Center	2015	2016	Non-Housing Community Development	CDBG Area Benefit	Public Facilities and Community Facilities	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted

Table 55 – Goals Summary

## Goal Descriptions

1	<b>Goal Name</b>	Homeless Objective 1 - Administration
	<b>Goal Description</b>	Provide ESG Program Administration: Develop, revise, implement and evaluate the day-to-day operation of Emergency Solutions Grant (ESG) entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
2	<b>Goal Name</b>	Homeless Objective 2 - HMIS/Count
	<b>Goal Description</b>	Support and encourage non-profit participation in a Homeless Management Information System (HMIS). Funding will be provided for HMIS for licensure, training, upgraded hardware and software and technical assistance for agencies serving the homeless. This allocation of ESG funding is intended to provide some capacity for continuing assistance and addressing the increased usage and demands for HMIS as required by the HEARTH Act. To meet the minimum standards for HMIS, organizations that serve the homeless but do not receive federal funding need to participate and assist with a database that would include all homeless populations being served.
3	<b>Goal Name</b>	Homeless Objective 3 - Rapid Re-housing
	<b>Goal Description</b>	Provide ESG funds for Rapid-Re-housing – Relocation and Stabilization Services and Tenant-Based Rental Assistance (TBRA) to assist homeless individuals and households.
4	<b>Goal Name</b>	Homeless Objective 4 - Homeless Prevention
	<b>Goal Description</b>	Provide ESG funds for Homeless Prevention - Housing Relocation and Stabilization Services that provide shelter for homeless persons and families and persons at risk of becoming homeless.
5	<b>Goal Name</b>	Homeless Objective 5 - TBRA - Prevention
	<b>Goal Description</b>	Provide ESG funds for Homeless Prevention – tenant Based Rental Assistance that provide shelter for homeless persons and families and persons at risk of becoming homeless.
6	<b>Goal Name</b>	Homeless Objective 6 - Shelters
	<b>Goal Description</b>	Provide ESG funds for Emergency Shelters, Operations and Supportive services for facilities that provide shelter for homeless persons and families and persons at risk of becoming homeless.

7	<b>Goal Name</b>	Administration Objective - CDBG and HOME
	<b>Goal Description</b>	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
8	<b>Goal Name</b>	Housing Objective 2 - CHDO Set-Aside
	<b>Goal Description</b>	Provide funding to CHDO organization for operating funds and development fees to develop affordable housing for low-moderate income homeownership and rental housing.
9	<b>Goal Name</b>	Housing Objective 4 - Homeownership
	<b>Goal Description</b>	Provide funding for down payment and closing cost for first time homebuyer purchasing homes for owner occupancy. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
10	<b>Goal Name</b>	Public Service Objective 1 - Homebuyer Counseling
	<b>Goal Description</b>	Provide funds to a nonprofit organization that has an established framework of communication and outreach to low/moderate-income persons to conduct one-on-one housing counseling, Homebuyer Training classes and to provide affirmative marketing of the program. Homebuyer counseling provides low-income and moderate income homebuyers a guide to the home buying process and good financial management pre and post purchase of a home. Homebuyer Training classes are offered to provide equal access to all residents of the County to the Down Payment Assistance program and the Construction of Affordable Homes Program.
11	<b>Goal Name</b>	Public Service Objective 2 - Prescription Drugs
	<b>Goal Description</b>	Provide Prescription Drug Assistance - County Wide - Provide funds for a prescription drug assistance program, which provides pharmaceutical services at no cost to eligible low/moderate-income persons.
12	<b>Goal Name</b>	Public Service Objective 3 - Child Abuse Asst.
	<b>Goal Description</b>	Provide funds to assist with services that provide counseling and transportation for child sexual abuse victims and their non-offending families living in Mobile County.

13	<b>Goal Name</b>	Public Service Objective 4 - Senior Services
	<b>Goal Description</b>	Provide Senior Services Activities – Semmes/West Mobile - Provide funds for a program director for a senior center to provide programming, scheduling, and coordination of activities that will be geared to the interests of the senior community plus designed to accommodate different ability levels.
14	<b>Goal Name</b>	Public Service Objective 5 - Legal Services
	<b>Goal Description</b>	Provide Homeless Prevention Legal Assistance - County Wide - Provide funds for a Homeless Prevention Project to provide civil legal representation to low/moderate income individuals.
15	<b>Goal Name</b>	Public Service Objective 6 - Domestic Violence
	<b>Goal Description</b>	Provide Domestic Violence Victim Advocacy - County Wide - Provide funds to assist a domestic violence victim advocacy project with staffing expenses.
16	<b>Goal Name</b>	Public Service Objective 7 - Rape Victim Services
	<b>Goal Description</b>	Provide Rape Victim Service Provider Assistance - County Wide - Provide funds to assist with direct services to sexual assault victims and their families.
17	<b>Goal Name</b>	Public Service Objective 8 - ADA Compliance
	<b>Goal Description</b>	Provide Home Modifications – ADA Compliance - County Wide - Provide funds for home modifications for persons with disabilities to meet ADA guidelines. Modifications may include but are not limited to construction of ramps and the renovation of bathrooms and restrooms.
18	<b>Goal Name</b>	Public Service Objective 9 - Youth Services
	<b>Goal Description</b>	Provide Summer Youth Program – North Mobile County - Provide funds for a summer youth development program at sites in Mount Vernon and Citronelle that will serve low/moderate income youth.
19	<b>Goal Name</b>	Public Facility Objective 1 - Fire Truck
	<b>Goal Description</b>	Provide funds to purchase mini-pumper fire truck to improve fire services in the City of Prichard located in low/mod area.

20	<b>Goal Name</b>	Public Facility Objective 2 - Protective Gear
	<b>Goal Description</b>	Provide funds to purchase turn out gear/personal Protective Equipment to improve fire services in the City of Prichard located in low/mod area.
21	<b>Goal Name</b>	Public Facility Objective 3 - AED Devices
	<b>Goal Description</b>	Provide funds to purchase AED devices for cardiac arrest to improve fire services in the City of Prichard located in a low/mod area.
22	<b>Goal Name</b>	Public Facility Objective 4 - Road Improvements
	<b>Goal Description</b>	Provide funding for Road Improvements – Provide funds for resurfacing Johnston Street and paving Thompson Blvd. Extension in low/mod areas located in the City of Chickasaw.
23	<b>Goal Name</b>	Public Facility Objective 5 - Air Handlers
	<b>Goal Description</b>	Provide funds for air handlers at the Community Center located in a low/mod area in City of Bayou La Batre.
24	<b>Goal Name</b>	Public Facility Objective 6 - Creola Park
	<b>Goal Description</b>	Provide funds to upgrade restrooms at Creola Municipal Park and make them ADA compliant in the City of Creola.
25	<b>Goal Name</b>	Public Facility Objective 7 - Sidewalks
	<b>Goal Description</b>	Provide funding to construct sidewalk on the east right-of-way of Old U. S. Highway 43, located in a low/mod area – Town of Mount Vernon.
26	<b>Goal Name</b>	Public Facility Objective 8 - Paving
	<b>Goal Description</b>	Provide funds for paving Williams Avenue, located in a low/mod area in the City of Satsuma.
27	<b>Goal Name</b>	Public Facility Objective 9 - Power Generator
	<b>Goal Description</b>	Provide funding for Homeless Facility Improvements located in the City of Mobile to purchase and install power generator at a homeless shelter that serves both City and County clients.

<b>28</b>	<b>Goal Name</b>	Public Facility Objective 10 - Senior Center
	<b>Goal Description</b>	Provide funding for Semmes Senior Center Improvements – in Mobile County District 2 (LMC) to construct outdoor storage space and lighting of the parking lot.
<b>29</b>	<b>Goal Name</b>	Public Facility Objective 11 - Blight Clearance
	<b>Goal Description</b>	Provide funding for Spot Blight Clearance – Mobile County District 2 to eliminate specific conditions of blight or physical decay on a spot basis not located in a designated slum or blighted area.
<b>30</b>	<b>Goal Name</b>	Public Facility Objective 12 - Community Center
	<b>Goal Description</b>	Provide funding for Community Center Improvements – Mobile County Coden District 3 to kitchen improvements and outside lighting for Coastal Response Center in South Mobile County in a low/mod area.

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

#### Projects

#	Project Name
1	Mini-pumper Fire Truck - City of Prichard
2	Fire Turn Out Gear - City of Prichard
3	Fire Rescue Emergency Equipment - City of Prichard
4	Road Improvements - City of Chickasaw
5	Community Center Improvements - City of Bayou La Batre
6	Upgrade Park Restrooms ADA Compliant - City of Creola
7	Sidewalk Improvements - Town of Mount Vernon
8	Road Paving - City of Satsuma
9	Generator for a Homeless Facility
10	Semmes Senior Center Improvements - District 2
11	Spot Blight Clearance - District 2
12	Community Center Improvements Coden - District 3
13	Homebuyer Counseling
14	Prescription Drug Assistance
15	Child Abuse Victim Assistance
16	Senior Services Activities
17	Homeless Prevention Legal Assistance
18	Domestic Violence Victim Advocacy
19	Rape Victim Service Provider Assistance
20	Home Modifications - ADA Compliance
21	Summer Youth Program
22	CDBG General Program Administration
23	Homelessness Planning Activities
24	CHDO: Construction of two single-family homes
25	Down Payment Assistance (DPA) Program
26	HOME Program Administration
27	Home Inspections
28	ESG Projects

**Table 56 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The projects listed above were selected from the total of project proposals received in accordance with their consistency with the priorities established through the Consolidated Plan forums and community survey process. These projects meet needs enumerated in the Needs Assessment and prioritization process to the extent that funding was available. Organizational competencies were also considered when selecting one project over another, leaning toward those organizations with long-standing histories of successful project management.

## AP-38 Project Summary

### Project Summary Information

<b>1</b>	<b>Project Name</b>	Mini-pumper Fire Truck - City of Prichard
	<b>Target Area</b>	CDBG Area Benefit
	<b>Goals Supported</b>	Public Facility Objective 1 - Fire Truck
	<b>Needs Addressed</b>	Public Facilities and Community Facilities Fire Equipment
	<b>Funding</b>	CDBG: \$225,000
	<b>Description</b>	Provide funds to purchase mini-pumper fire truck to improve fire services in the City of Prichard located in low/mod area.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	22000 persons in the City of Prichard will benefit from the protection added with the purchase of the fire truck.
	<b>Location Description</b>	City of Prichard, LMI Area
	<b>Planned Activities</b>	Provide funds to purchase mini-pumper fire truck to improve fire services in the City of Prichard located in low/mod area.
<b>2</b>	<b>Project Name</b>	Fire Turn Out Gear - City of Prichard
	<b>Target Area</b>	CDBG Area Benefit
	<b>Goals Supported</b>	Public Facility Objective 2 - Protective Gear
	<b>Needs Addressed</b>	Public Facilities and Community Facilities Fire Equipment
	<b>Funding</b>	CDBG: \$40,000
	<b>Description</b>	Provide funds to purchase turn out gear/personal Protective Equipment to improve fire services in the City of Prichard located in low/mod area.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 22,000 residents of Prichard will benefit from this activity.
	<b>Location Description</b>	City of Prichard, LMI Area
	<b>Planned Activities</b>	Provide funds to purchase turn out gear/personal Protective Equipment to improve fire services in the City of Prichard located in low/mod area.
<b>3</b>	<b>Project Name</b>	Fire Rescue Emergency Equipment - City of Prichard
	<b>Target Area</b>	CDBG Area Benefit
	<b>Goals Supported</b>	Public Facility Objective 3 - AED Devices
	<b>Needs Addressed</b>	Public Facilities and Community Facilities Fire Equipment
	<b>Funding</b>	CDBG: \$13,000
	<b>Description</b>	Provide funds to purchase AED devices for cardiac arrest to improve fire services in the City of Prichard located in a low/mod area.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 22,000 residents of Prichard will benefit from this activity.
	<b>Location Description</b>	City of Prichard, LMI Area
	<b>Planned Activities</b>	Provide funds to purchase AED devices for cardiac arrest to improve fire services in the City of Prichard located in a low/mod area.
<b>4</b>	<b>Project Name</b>	Road Improvements - City of Chickasaw
	<b>Target Area</b>	CDBG Area Benefit
	<b>Goals Supported</b>	Public Facility Objective 4 - Road Improvements

	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	Provide funding for Road Improvements – Provide funds for resurfacing Johnston Street and paving Thompson Blvd. Extension in low/mod areas located in the City of Chickasaw.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 10 households will benefit from this activity.
	<b>Location Description</b>	Johnston St and Thompson Blvd. Extension in City of Chickasaw
	<b>Planned Activities</b>	Provide funding for Road Improvements – Provide funds for resurfacing Johnston Street and paving Thompson Blvd. Extension in low/mod areas located in the City of Chickasaw.
<b>5</b>	<b>Project Name</b>	Community Center Improvements - City of Bayou La Batre
	<b>Target Area</b>	CDBG Area Benefit
	<b>Goals Supported</b>	Public Facility Objective 5 - Air Handlers
	<b>Needs Addressed</b>	Public Facilities and Community Facilities
	<b>Funding</b>	CDBG: \$200,000
	<b>Description</b>	Provide funds for air handlers at the Community Center located in a low/mod area in City of Bayou La Batre.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 1,500 residents of Bayou La Batre will benefit from this activity.

	<b>Location Description</b>	Bayou La Batre
	<b>Planned Activities</b>	Provide funds for air handlers at the Community Center located in a low/mod area in City of Bayou La Batre.
<b>6</b>	<b>Project Name</b>	Upgrade Park Restrooms ADA Compliant - City of Creola
	<b>Target Area</b>	CDBG Area Benefit
	<b>Goals Supported</b>	Public Facility Objective 6 - Creola Park
	<b>Needs Addressed</b>	Parks and Recreation Facilities
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Provide funds to upgrade restrooms at Creola Municipal Park and make them ADA compliant in the City of Creola.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 1,900 residents of the City of Creola will benefit from this activity.
	<b>Location Description</b>	Creola Municipal Park, City of Creola
	<b>Planned Activities</b>	Provide funds to upgrade restrooms at Creola Municipal Park and make them ADA compliant in the City of Creola.
<b>7</b>	<b>Project Name</b>	Sidewalk Improvements - Town of Mount Vernon
	<b>Target Area</b>	CDBG Area Benefit
	<b>Goals Supported</b>	Public Facility Objective 7 - Sidewalks
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$100,580
	<b>Description</b>	Provide funding to construct sidewalk on the east right-of-way of Old U. S. Highway 43, located in a low/mod area in Town of Mount Vernon.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 650 residents of the Town of Mount Vernon will benefit from this activity.
	<b>Location Description</b>	East right-of-way of Old U. S. Highway 43, located in a low/mod area – Town of Mount Vernon.
	<b>Planned Activities</b>	Provide funding to construct sidewalk on the east right-of-way of Old U. S. Highway 43, located in a low/mod area – Town of Mount Vernon.
<b>8</b>	<b>Project Name</b>	Road Paving - City of Satsuma
	<b>Target Area</b>	CDBG Area Benefit
	<b>Goals Supported</b>	Public Facility Objective 8 - Paving
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$156,000
	<b>Description</b>	Provide funds for paving Williams Avenue, located in a low/mod area in the City of Satsuma.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 13 households of the City of Satsuma will benefit from this activity.
	<b>Location Description</b>	Williams Avenue, located in a low/mod area in the City of Satsuma.
	<b>Planned Activities</b>	Provide funds for paving Williams Avenue, located in a low/mod area in the City of Satsuma.
<b>9</b>	<b>Project Name</b>	Generator for a Homeless Facility
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Facility Objective 9 - Power Generator

	<b>Needs Addressed</b>	Public Facilities and Community Facilities Homeless Facilities
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	Provide funding for Homeless Facility Improvements – City of Mobile to purchase and install power generator at a homeless shelter that serves both City and County clients.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 375 homeless persons will benefit from this activity.
	<b>Location Description</b>	Homeless shelter in the city of Mobile.
	<b>Planned Activities</b>	Provide funding for Homeless Facility Improvements – City of Mobile to purchase and install power generator at a homeless shelter that serves both City and County clients.
<b>10</b>	<b>Project Name</b>	Semmes Senior Center Improvements - District 2
	<b>Target Area</b>	CDBG Area Benefit
	<b>Goals Supported</b>	Public Facility Objective 10 - Senior Center
	<b>Needs Addressed</b>	Public Facilities and Community Facilities
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Provide funding for Semmes Senior Center Improvements – in Mobile County District 2 (LMC) to construct outdoor storage space and lighting of the parking lot.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 300 seniors of Mobile County will benefit from this activity.

	<b>Location Description</b>	Semmes Senior Center Improvements – in Mobile County District 2 (LMC).
	<b>Planned Activities</b>	Provide funding for Semmes Senior Center Improvements – in Mobile County District 2 (LMC) to construct outdoor storage space and lighting of the parking lot.
<b>11</b>	<b>Project Name</b>	Spot Blight Clearance - District 2
	<b>Target Area</b>	CDBG Area Benefit
	<b>Goals Supported</b>	Public Facility Objective 11 - Blight Clearance
	<b>Needs Addressed</b>	Demolition and Site Clearance
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Provide funding for Spot Blight Clearance – Mobile County District 2 to eliminate specific conditions of blight or physical decay on a spot basis not located in a designated slum or blighted area.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 4 housing units will be removed through this activity.
	<b>Location Description</b>	Mobile County District 2
	<b>Planned Activities</b>	Provide funding for Spot Blight Clearance – Mobile County District 2 to eliminate specific conditions of blight or physical decay on a spot basis not located in a designated slum or blighted area.
<b>12</b>	<b>Project Name</b>	Community Center Improvements Coden - District 3
	<b>Target Area</b>	CDBG Area Benefit
	<b>Goals Supported</b>	Public Facility Objective 12 - Community Center
	<b>Needs Addressed</b>	Public Facilities and Community Facilities
	<b>Funding</b>	CDBG: \$100,000

	<b>Description</b>	Provide funding for Community Center Improvements in Mobile County Coden District 3 to kitchen improvements and outside lighting for Coastal Response Center in South Mobile County in a low/mod area.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 50 residents of South Mobile County will benefit from this activity.
	<b>Location Description</b>	Mobile County Coden District 3
	<b>Planned Activities</b>	Provide funding for Community Center Improvements – Mobile County Coden District 3 to kitchen improvements and outside lighting for Coastal Response Center in South Mobile County in a low/mod area.
13	<b>Project Name</b>	Homebuyer Counseling
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Service Objective 1 - Homebuyer Counseling
	<b>Needs Addressed</b>	Housing Assistance - Homeownership
	<b>Funding</b>	CDBG: \$13,000
	<b>Description</b>	Provide funds to a nonprofit organization that has an established framework of communication and outreach to low/moderate-income persons to conduct one-on-one housing counseling, Homebuyer Training classes and to provide affirmative marketing of the program. Homebuyer counseling provides low-income and moderate income homebuyers a guide to the home buying process and good financial management pre and post purchase of a home. Homebuyer Training classes are offered to provide equal access to all residents of the County to the Down Payment Assistance program and the Construction of Affordable Homes Program.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 90 potential homebuyers will benefit from this activity.
	<b>Location Description</b>	Non-profit agency location.
	<b>Planned Activities</b>	Provide funds to a nonprofit organization that has an established framework of communication and outreach to low/moderate-income persons to conduct one-on-one housing counseling, Homebuyer Training classes and to provide affirmative marketing of the program. Homebuyer counseling provides low-income and moderate income homebuyers a guide to the home buying process and good financial management pre and post purchase of a home. Homebuyer Training classes are offered to provide equal access to all residents of the County to the Down Payment Assistance program and the Construction of Affordable Homes Program.
<b>14</b>	<b>Project Name</b>	Prescription Drug Assistance
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Service Objective 2 - Prescription Drugs
	<b>Needs Addressed</b>	Disability Services Senior Services Health Services/Substance Abuse
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Provide Prescription Drug Assistance - County Wide - Provide funds for a prescription drug assistance program, which provides pharmaceutical services at no cost to eligible low/moderate-income persons.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 110 persons will be assisted with this activity.

	<b>Location Description</b>	Non-profit agency location.
	<b>Planned Activities</b>	Provide Prescription Drug Assistance - County Wide - Provide funds for a prescription drug assistance program, which provides pharmaceutical services at no cost to eligible low/moderate-income persons.
<b>15</b>	<b>Project Name</b>	Child Abuse Victim Assistance
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Service Objective 3 - Child Abuse Asst.
	<b>Needs Addressed</b>	Domestic Violence/Child Abuse
	<b>Funding</b>	CDBG: \$30,000
	<b>Description</b>	Provide Child Abuse Victim Assistance - County Wide - Provide funds to assist with services that provide counseling and transportation for child sexual abuse victims and their non-offending families living in Mobile County.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 80 child abuse victims will be assisted with this activity.
	<b>Location Description</b>	Non-profit agency location.
	<b>Planned Activities</b>	Provide Child Abuse Victim Assistance - County Wide - Provide funds to assist with services that provide counseling and transportation for child sexual abuse victims and their non-offending families living in Mobile County.
<b>16</b>	<b>Project Name</b>	Senior Services Activities
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Service Objective 4 - Senior Services
	<b>Needs Addressed</b>	Senior Services
	<b>Funding</b>	CDBG: \$50,000

	<b>Description</b>	Provide Senior Services Activities at Semmes/West Mobile - Provide funds for a program director for a senior center to provide programming, scheduling, and coordination of activities that will be geared to the interests of the senior community plus designed to accommodate different ability levels.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 300 seniors will benefit from this activity.
	<b>Location Description</b>	Semmes/West Mobile - non-profit agency location.
	<b>Planned Activities</b>	Provide Senior Services Activities – Semmes/West Mobile - Provide funds for a program director for a senior center to provide programming, scheduling, and coordination of activities that will be geared to the interests of the senior community plus designed to accommodate different ability levels.
<b>17</b>	<b>Project Name</b>	Homeless Prevention Legal Assistance
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Service Objective 5 - Legal Services
	<b>Needs Addressed</b>	Legal Services Homeless Prevention and Emergency Assistance
	<b>Funding</b>	CDBG: \$45,000
	<b>Description</b>	Provide Homeless Prevention Legal Assistance - County Wide - Provide funds for a Homeless Prevention Project to provide civil legal representation to low/moderate income individuals.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 100 persons at risk of homelessness will be assisted with this activity.

	<b>Location Description</b>	Non-profit agency location.
	<b>Planned Activities</b>	Provide Homeless Prevention Legal Assistance - County Wide - Provide funds for a Homeless Prevention Project to provide civil legal representation to low/moderate income individuals.
<b>18</b>	<b>Project Name</b>	Domestic Violence Victim Advocacy
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Service Objective 6 - Domestic Violence
	<b>Needs Addressed</b>	Domestic Violence/Child Abuse
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Provide Domestic Violence Victim Advocacy - County Wide - Provide funds to assist a domestic violence victim advocacy project with staffing expenses.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 100 victims of domestic violence will be assisted with this activity.
	<b>Location Description</b>	Non-profit agency location.
	<b>Planned Activities</b>	Provide Domestic Violence Victim Advocacy - County Wide - Provide funds to assist a domestic violence victim advocacy project with staffing expenses.
<b>19</b>	<b>Project Name</b>	Rape Victim Service Provider Assistance
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Service Objective 7 - Rape Victim Services
	<b>Needs Addressed</b>	Domestic Violence/Child Abuse Legal Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Provide Rape Victim Service Provider Assistance - County Wide - Provide funds to assist with direct services to sexual assault victims and their families.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 15 victims of rape will be assisted with this activity.
	<b>Location Description</b>	Non-profit agency location.
	<b>Planned Activities</b>	Provide Rape Victim Service Provider Assistance - County Wide - Provide funds to assist with direct services to sexual assault victims and their families.
<b>20</b>	<b>Project Name</b>	Home Modifications - ADA Compliance
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Service Objective 8 - ADA Compliance
	<b>Needs Addressed</b>	Disability Services Housing Repair
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Provide Home Modifications – ADA Compliance - County Wide - Provide funds for home modifications for persons with disabilities to meet ADA guidelines. Modifications may include but are not limited to construction of ramps and the renovation of bathrooms and restrooms.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 5 households will benefit from this activity.
	<b>Location Description</b>	Homes of homeowners to be determined.
	<b>Planned Activities</b>	Provide Home Modifications – ADA Compliance - County Wide - Provide funds for home modifications for persons with disabilities to meet ADA guidelines. Modifications may include but are not limited to construction of ramps and the renovation of bathrooms and restrooms.
<b>21</b>	<b>Project Name</b>	Summer Youth Program

	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Service Objective 9 - Youth Services
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Provide Summer Youth Program â€” North Mobile County - Provide funds for a summer youth development program at sites in Mount Vernon and Citronelle that will serve low/moderate income youth.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 250 youth will benefit from this activity.
	<b>Location Description</b>	Sites in Mount Vernon and Citronelle.
	<b>Planned Activities</b>	Provide Summer Youth Program – North Mobile County - Provide funds for a summer youth development program at sites in Mount Vernon and Citronelle that will serve low/moderate income youth.
22	<b>Project Name</b>	CDBG General Program Administration
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Administration Objective - CDBG and HOME

<b>Needs Addressed</b>	Public Facilities and Community Facilities Infrastructure Parks and Recreation Facilities Fire Equipment Demolition and Site Clearance Infrastructure (Culverts and Drainage) Code Enforcement Youth Services Child Care Services Disability Services Senior Services Health Services/Substance Abuse Domestic Violence/Child Abuse Meals/Food Transportation Legal Services Housing Assistance - Homeownership Housing Repair Housing Development and Reconstruction Emergency Assistance Emergency Home Repairs Rental Housing Subsidies Job Training, Workforce Development Employment Training Business Technical Assistance
<b>Funding</b>	CDBG: \$291,020
<b>Description</b>	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
<b>Target Date</b>	6/30/2016
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	General administration, no direct benefit.

	<b>Location Description</b>	County offices.
	<b>Planned Activities</b>	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
<b>23</b>	<b>Project Name</b>	Homelessness Planning Activities
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Administration Objective - CDBG and HOME
	<b>Needs Addressed</b>	Homeless Facilities HMIS Homeless Case Management Homeless Supportive Services, Transportation Homeless Prevention and Emergency Assistance Mental Health Services/Supportive Services Domestic Violence Shelters Transitional Housing
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; Continuum of Care planning activities, grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	General Administration, no direct benefit.
	<b>Location Description</b>	Housing First
	<b>Planned Activities</b>	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.

24	<b>Project Name</b>	CHDO: Construction of two single-family homes
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Housing Objective 2 - CHDO Set-Aside
	<b>Needs Addressed</b>	Housing Development and Reconstruction
	<b>Funding</b>	HOME: \$150,000
	<b>Description</b>	Provide funding to CHDO organization for operating funds and development fees to develop affordable housing for low-moderate income homeownership and rental housing.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Two low/mod income households will be assisted.
	<b>Location Description</b>	To be determined.
	<b>Planned Activities</b>	Provide funding to CHDO organization for operating funds and development fees to develop affordable housing for low-moderate income homeownership and rental housing.
25	<b>Project Name</b>	Down Payment Assistance (DPA) Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Housing Objective 4 - Homeownership
	<b>Needs Addressed</b>	Housing Assistance - Homeownership
	<b>Funding</b>	HOME: \$300,000
	<b>Description</b>	Provide funding for down payment and closing cost for first time homebuyer purchasing homes for owner occupancy. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 30 low/mod income homebuyers will be assisted with this activity.
	<b>Location Description</b>	To be determined.
	<b>Planned Activities</b>	Provide funding for down payment and closing cost for first time homebuyer purchasing homes for owner occupancy. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
26	<b>Project Name</b>	HOME Program Administration
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Administration Objective - CDBG and HOME
	<b>Needs Addressed</b>	Housing Assistance - Homeownership Housing Repair Housing Development and Reconstruction Emergency Assistance Emergency Home Repairs Rental Housing Subsidies
	<b>Funding</b>	HOME: \$51,265
	<b>Description</b>	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	General program administration, no direct benefit.
	<b>Location Description</b>	County offices.

	<b>Planned Activities</b>	Program Administration: Develop, Administer, revise, implement and evaluate the day-to-day operation of entitlement program. Activities include program design; grant administration, Sub recipient compliance monitoring, program outreach, public relations and training.
<b>27</b>	<b>Project Name</b>	Home Inspections
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Administration Objective - CDBG and HOME
	<b>Needs Addressed</b>	Housing Assistance - Homeownership Housing Repair
	<b>Funding</b>	HOME: \$11,250
	<b>Description</b>	Inspections of homes for the homeownership and home modification programs.
	<b>Target Date</b>	5/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Program delivery costs, no direct benefit.
	<b>Location Description</b>	Various locations to be determined.
	<b>Planned Activities</b>	Inspections of homes for the homeownership and home modification programs.
<b>28</b>	<b>Project Name</b>	ESG Projects
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Homeless Objective 1 - Administration Homeless Objective 2 - HMIS/Count Homeless Objective 3 - Rapid Re-housing Homeless Objective 4 - Homeless Prevention Homeless Objective 5 - TBRA - Prevention Homeless Objective 6 - Shelters

<b>Needs Addressed</b>	HMIS Homeless Case Management Homeless Supportive Services, Transportation Homeless Prevention and Emergency Assistance Mental Health Services/Supportive Services Domestic Violence Shelters
<b>Funding</b>	ESG: \$140,590
<b>Description</b>	Emergency Shelter - Essential Services \$ 10,000 Homelessness Prevention - Tenant Based Rental Assistance \$ 16,470 Homelessness Prevention - Housing Relocation & Stabilization Services \$ 16,470 Rapid Re-Housing - Tenant Based Rental Assistance \$ 20,264 Rapid Re-Housing - Housing Relocation & Stabilization Services \$ 31,647 Homeless Information Management System (HMIS) \$ 35,195 Administration \$ 10,544 TOTAL ESG BUDGET \$ 140,590
<b>Target Date</b>	6/30/2016
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 36 homeless persons or persons at risk of homelessness will be assisted with this activity.
<b>Location Description</b>	Various locations, some to be determined.
<b>Planned Activities</b>	Emergency Shelter – Essential Services \$ 10,000 Homelessness Prevention – Tenant Based Rental Assistance \$ 16,470 Homelessness Prevention - Housing Relocation & Stabilization Services \$ 16,470 Rapid Re-Housing – Tenant Based Rental Assistance \$ 20,264 Rapid Re-Housing – Housing Relocation & Stabilization Services \$ 31,647 Homeless Information Management System (HMIS) \$ 35,195 Administration \$ 10,544 TOTAL ESG BUDGET \$ 140,590

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Much of the funding from the CDBG and HOME programs is available for use in any of the CDBG neighborhoods or countywide, depending on the specifics of the designated activities. Also, some funding is available according to individual benefit rather than area benefit. It is, therefore, difficult to provide reasonable projections of the distribution of funds by target area. The numbers below are strictly estimates based on experience.

#### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Countywide	55
CDBG Area Benefit	45

**Table 57 - Geographic Distribution**

#### **Rationale for the priorities for allocating investments geographically**

The proposed allocation of funds is based on federal funding requirements for each formula-allocated grant. Areas of low to moderate-income concentration and certain areas of high minority concentration are targeted. Areas of low homeownership and deteriorating housing conditions were also considered in the targeting process.

#### **Discussion**

The distribution of funds by target area is projected to be primarily countywide due to use of funds for administrative, non-profit support, and individual benefit-oriented programmatic uses of the funds. The remaining funds are estimated to be spread through smaller CDBG-eligible areas.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The annual goals listed previously specify the following production numbers for housing assistance and for homelessness, non-homeless, and special needs populations.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	0
Non-Homeless	17
Special-Needs	0
Total	17

**Table 58 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	0
The Production of New Units	2
Rehab of Existing Units	0
Acquisition of Existing Units	15
Total	17

**Table 59 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

These figures relate to production targets specified in the annual goals for 2015. CDBG and HOME funding for these activities may target more households.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

There are three housing authorities in Mobile County: Mobile County Housing Authority, Chickasaw Housing Authority, and Prichard Housing Authority.

### **Actions planned during the next year to address the needs to public housing**

No specific actions are proposed in FY 2015-2016 to address the identified needs of public housing or fund housing improvements and/or resident initiatives.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The County provides encouragement to public housing residents to attend the Homebuyer Training Classes by offering these classes at several locations. These classes can become a springboard for residents to attend credit counseling, if they would like to participate in the Down Payment Assistance program but bad credit prevents them from securing a first mortgage. The County will encourage and support efforts of public housing residents to participate in credit counseling with the goal of becoming a future homeowner. The County has formed partnerships with nonprofit organizations to increase Fair Housing activities that public housing residents wish to undertake. All public housing residents have equal opportunity to benefit from housing assistance as well as public services.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

There are no public housing agencies in the Consortium jurisdiction designated by HUD as a troubled agency.

### **Discussion**

There are no planned actions for public housing authorities related to this Consolidated Plan.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

Funding from the Emergency Solutions Grant allocation is used to support non-profit homeless services providers in Mobile County. These funds provide agencies with additional means to target specific activities. In the coming program year, the following goals were identified for the ESG request for proposals.

(1) Street Outreach funds may be used for costs of providing essential services necessary to reach out to unsheltered homeless people; connect with emergency shelter, housing, or critical services; and provide urgent, non-facility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility.

(2) Emergency Shelter funds may be used for costs of providing essential services to homeless families and to individuals in emergency shelters, renovating buildings to be used as emergency shelter for homeless families and individuals, and operating emergency shelters.

(3) Homelessness Prevention funds may be used to provide housing relocation and stabilization services and short and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place.

(4) Rapid Re-housing Assistance funds may be used to provide housing relocation and stabilization services and short and/or medium term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing.

(5) Relocation and Stabilization Services funds may be used to pay financial assistance to housing owners, utility companies and other third parties.

(6) HMIS funds may be used to pay the costs of contributing data to the HMIS designated by the Continuum of Care for the area.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City and County of Mobile/Baldwin County Continuum of Care, the coalition of local homeless service agencies, conducts annual surveys of homeless individuals, including unsheltered persons. These surveys serve to help focus agency activities for the coming year, as well as provide documentation in response to HUD program requirements. ESG funding includes street outreach activities.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

Homeless providers are focusing efforts on increasing the bed count for both emergency shelter and transitional housing programs. These efforts are reflected in the proposed ESG funding. Homeless Objective 4 promotes this effort through the strategy “Provide ESG funds for Homeless Prevention - Housing Relocation and Stabilization Services that provide shelter for homeless persons and families and persons at risk of becoming homeless.”

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Proposed funding for the ESG program includes activities targeting improvements in the areas of rapid rehousing and homeless prevention.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Homeless prevention is a major focus of the participants in the Continuum of Care. Agencies include homeless prevention as a support program in conjunction with the provision of shelter and other support services. The County is funding homeless prevention activities in the FY 2015 Annual Action Plan.

### **Discussion**

The participants in the Continuum of Care work closely together to meet the needs of homeless individuals and families through the continuum of services coordinated through the partnership. The County participates in the planning efforts and provides a framework through the ESG funding process to focus attention on specific programmatic areas.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

No public policies were identified that have negative effects on affordable housing development.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

None.

### **Discussion:**

Mobile County has worked to reduce the effects of public policy on affordable housing development over the past few years. While there are a number of market forces at work that make affordable housing development difficult, as discussed in the Market Analysis, the impact of public policy is not a major factor.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The County currently provides a variety of services to the residents of Mobile County, some funded by CDBG, HOME, and the ESG allocation, with private, State, and City funding bringing additional assets to bear on these problems. Below are some of the actions currently performed by the County or under consideration for the future.

### **Actions planned to address obstacles to meeting underserved needs**

The County will continue to look for new funding sources for programs to address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

### **Actions planned to foster and maintain affordable housing**

The County will consider providing financial assistance for Tax Credit Projects for affordable housing development to expand multi-family rental development projects and homeownership opportunities when those projects are present for review. Additionally, acquisition, soft costs and site development funds will be used for affordable housing development. Consideration for additional funding will be given upon completion of the pre-development phase.

### **Actions planned to reduce lead-based paint hazards**

- Continue to meet HUD lead-based paint abatement standards in housing rehabilitation programs.
- Seek funding as it becomes available to provide testing and abatement of lead-based paint hazards in single-family housing where young children are present.
- Expand the stock of lead safe housing units through housing initiatives.
- Seek funding as it becomes available to provide for testing, abatement, training, and educational awareness.

### **Actions planned to reduce the number of poverty-level families**

The County will continue its efforts in conjunction with the Continuum of Care to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the county.

### **Actions planned to develop institutional structure**

- Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
- Work with private industry to address important issues that hamper housing and community development efforts.
- Identify opportunities to create private/public partnerships for project finance and development to leverage federal funds.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The County will continue to coordinate planning activities with private housing and social service agencies, including participation in the City and County of Mobile/Baldwin County Continuum of Care meetings, development of the Continuum of Care, and enumeration of point-in-time and homeless surveys. County staff will also continue its participation in other coalitions and study groups as the opportunity arises.

### **Discussion:**

The actions are primarily the continuation of what the County is currently doing in the various areas. No major obstacles in the institutional structure have been identified that need to be addressed. The County is also satisfied with its efforts to coordinate with consortium members and private housing and social service agencies.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

The following provides details on program specific requirements for each of the three entitlement programs, Community Development Block Grant, HOME Investment Partnership, and ESG.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	1,406,880
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

#### HOME Investment Partnership Program (HOME)

##### Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The County will continue to support the many efforts of the non-profits and social service provider

agencies in the community in their efforts to obtain funding from various sources for their programs.

Many of these organizations receive private donations to sustain their programs, and most apply for funding on the federal, state, and local level.

The availability of federal funds would enhance any of the listed programs and would mean that more services, and housing, could be provided. Because of the scarcity of any type of funding, the County has been working with various organizations to try to develop programs that would increase the leveraging capacity of federal funding mechanisms so that more money would be available for other needed endeavors. Better use of the existing resources is a main concern of everyone.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The Consortium uses the recapture provisions of 24 CFR 92.254 (a)(5)(ii)(2) and (4). Recapture net of proceeds; Owner investment returned first. In the event of a voluntary or involuntary transfer of title of the purchased home during the applicable period of affordability, the County will recapture all or a portion of the direct subsidy provided to the homebuyer.

If there are no net proceeds from the voluntary or involuntary transfer, repayment is not required and HOME requirements are considered to be satisfied. The term net proceeds is defined as sales price less payment of any superior loan and special liens due there under; expenses of sale; and the value of the homebuyer's initial investment in the purchased home.

Direct subsidy is the amount of HOME assistance that enabled the homebuyer to purchase the home at an affordable price. It includes any HOME funds provided as down payment assistance, closing costs assistance, or direct financing to the buyer. If HOME funds were used for the cost of developing a home which is sold below fair market value, direct subsidy also includes the difference between the fair market value and the purchase price.

Direct subsidy will be in the form of a deferred loan or loans, each secured by a promissory note and mortgage. The loan(s) will be forgiven pro rata, in equal monthly increments over the period of affordability, as set out in the promissory note(s), mortgage(s) and required HOME written agreement(s) (collectively, the loan documents) as long as the home remains the principal residence of the homebuyer and no other events of default, as are also set out in the loan documents occur.

The HOME program establishes the following period of affordability based upon the amount of assistance (direct subsidy) provided to the homebuyer:

- \* Direct subsidy of Under \$15,000 will be forgiven in equal amounts on a monthly basis over a

period of 5 years

\* Direct subsidy of \$15,000-\$40,000 will be forgiven in equal amounts on a monthly basis over a period of 10 years

\* Direct Subsidy of Over \$40,000 will be forgiven in equal amounts on a monthly basis over a period of 15 years

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The HOME program establishes the following period of affordability based upon the amount of assistance (direct subsidy) provided to the homebuyer:

- Direct subsidy of Under \$15,000 will be forgiven in equal amounts on a monthly basis over a period of 5 years
- Direct subsidy of \$15,000-\$40,000 will be forgiven in equal amounts on a monthly basis over a period of 10 years
- Direct Subsidy of Over \$40,000 will be forgiven in equal amounts on a monthly basis over a period of 15 years

If the homebuyer ceases to occupy the home; leases the home; converts the home to non-residential use; or should the home be destroyed by fire or other cause; or should the homebuyer refinance the first mortgage for any purpose other than 1) reducing the interest rate and/or 2) reducing the term; or “cash out” equity in the home, the homebuyer will be required to repay the County the entire amount of direct HOME-assistance provided.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The County does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds. In addition, the funds will not be used to refinance multifamily loans made or insured by any federal program. The County is aware that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

**Emergency Solutions Grant (ESG)  
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)
  1. An ESG program must be aligned and coordinated with the CoC goals for reducing/ending homelessness.
  2. A homeless individual or formerly homeless individual must participate in the development of an ESG program.
  3. Use of the centralized intake process will be mandated upon completion of the centralized intake system.
  4. Participants receiving prevention must meet with a case manager monthly and there must be a case plan for obtaining/retaining permanent housing.
  5. There must be a formal process for terminating assistance.
  6. Shelters must meet minimum habitability standards.
  7. The use of HUD funds for housing assistance requires that habitability, rent reasonableness and fair market rent, and lead paint standards are met.
  8. There must be no conflicts of interest issues with the referral process or for determining eligibility and the delivery of assistance for participant households.
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Congress has directed HUD to improve the collection of data on the extent of homelessness locally and nationally. Communities must collect an array of data including an unduplicated count of homeless persons, analyze their patterns of the use of the McKinney-Vento and other assistance, including information on how they enter and exit the homelessness assistance system and assess the effectiveness of that assistance. Through the Federal Register Notice, the Emergency Solutions Grants Program and Community Development Block Grants were made a part of this mandate. Therefore, all proposed projects/organizations must provide written certification of their participation in an existing HMIS.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

In 2015, the County will receive \$140,590 in ESG funds. Mobile County met with Housing First, Inc., the Continuum of Care lead organization, and plans to enter into a non-competitive sub-recipient agreement for managing a competitive process and executing sub-recipient agreements for eligible organizations selected for ESG activities that address the needs of the homeless in Mobile County.

Housing First, Inc. has gained substantial experience by successfully administering the Mobile County Emergency Solutions Grant, the City of Mobile's Emergency Solutions Grant and the State of Alabama's Emergency Solutions Grant. They also have experience as a HUD SHP grantee and as a

sub-grantee for local HUD funds. Housing First, Inc. operates the jurisdictional Homeless Management Information System (HMIS) and manages permanent and transitional housing projects. Based on their prior successes working with ESG and other homeless programs, Housing First, Inc. has the capacity to administer the Mobile County Emergency Solutions Grant Program in an effective manner.

Upon HUD approval of the 2015-2019 Consolidated Plan, Mobile County Commission would proceed with the sub-recipient agreement with Housing First, Inc. to create the structure and process required for HMIS, the clearinghouse for clients served, the ESG services to target, and the capacity for financial management of ESG funds.

The match requirement will be met by the sub-recipient Housing First, Inc. and all additional ESG sub-recipients as set forth in 24 CFR 576.201. Match will be cash and in-kind. Match sources will include the following: cash match by referring agency/church and HUD SHP grant, and in-kind match by referring agency staff time, and sub-recipient staff time.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County requires non-profits participating in the ESG program to have homeless representatives on their boards of directors. A homeless individual or formerly homeless individual must participate in the development of an ESG program.

5. Describe performance standards for evaluating ESG.

Standard policies and procedures for administering and evaluating ESG as well as participant standards are being further developed in a plan for implementation by Housing First, Inc. subject to approval by Mobile County. Standards will include the following:

#### Standards for Administering and Evaluating ESG

1. An ESG program must be aligned and coordinated with the CoC goals for reducing/ending homelessness.
2. A homeless individual or formerly homeless individual must participate in the development of an ESG program.
3. Use of the centralized intake process will be mandated upon completion of the centralized intake system.
4. Participants receiving prevention must meet with a case manager monthly and there must be a case plan for obtaining/retaining permanent housing.
5. There must be a formal process for terminating assistance.
6. Shelters must meet minimum habitability standards.

7. The use of HUD funds for housing assistance requires that habitability, rent reasonableness and fair market rent, and lead paint standards are met.
8. There must be no conflicts of interest issues with the referral process or for determining eligibility and the delivery of assistance for participant households.

The standards in the ESG policies and procedures for re-housing will be modified to reflect more limited eligibility based on funding availability, if necessary.

**Discussion:**

The County strives to meet all program specific requirements as detailed in the enabling legislation and program guidelines. County staff works with subgrantees to ensure that these requirements are met and oversees internal operations towards the same goal.

## Attachments

Citizen Participation Comments

AFFIDAVIT OF PUBLICATION

STATE OF MOBILE

COUNTY OF MOBILE

CITY OF MOBILE

I, Christine J. Bevins , being duly sworn on oath now and during all times herein stated, have been the publisher and designated agent of the publication known as, Press Register ("Publication")

And have full knowledge of the facts herein stated as follows:

The publication for Mobile County Commission ("Ad/Advertiser") was published on the 11<sup>th</sup> day of March , 2015.

By: Christine J. Bevins

Subscribed and sworn to before me

this 11 day of March, 20 15 .

Christina Goodin

Notary Public

Notary Seal



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**MOBILE COUNTY COMMISSION  
NOTICE OF SUBMISSION  
FIVE-YEAR CONSOLIDATED PLAN AND 2015 YEAR ONE ACTION PLAN  
ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE**

Mobile County Commission as the lead agency of the Mobile County Consortium is required to prepare a Five Year Consolidated Plan and an Action Plan for each year of the five-year planning period covered by the Consolidated Plan. The Consolidated Plan includes strategies for addressing some of the identified community needs with Community Development Block Grant (CDBG) funds, HOME funds, and Emergency Solutions Grant (ESG) Funds.

A proposed Consolidated Plan covering program years 2015-2019 has been prepared and is available for review by the public. This document is to be submitted to the U.S. Department of Housing and Urban Development (HUD) and will serve as the required planning document (comprehensive housing affordability strategy and community development plan) of the Mobile County Consortium. It also serves as the basis for applying for annual funding from the HUD Community Planning and Development (CPD) formula grant programs. The CPD formula grants available to the Mobile County Consortium are the Community Development Block Grant (CDBG), the HOME Program, and Emergency Solutions Grant (ESG).

The Year One Action Plan outlines proposed activities to be undertaken with CDBG funds, HOME funds, and ESG funds in 2015. The County will receive the following allocations: CDBG \$1,505,102, HOME \$454,401, and EGG \$140,590. Additionally, unused CDBG funds from previous years of \$253,496 was added to the CDBG budget, and \$68,264 in anticipated HOME Program Income was added to the HOME budget.

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**Public Facilities/Works:**

1. Mini-pumper Fire Truck - City of Prichard	\$225,000
2. Fire Turn Out Gear - City of Prichard	\$40,000
3. Fire Rescue Emergency Equipment - City of Prichard	\$13,000
4. Road Improvements - City of Chickasaw	\$150,000
5. Community Center Improvements - City of Bayou La Batre	\$200,000
6. Upgrade Park Restrooms ADA Compliant - City of Creola	\$80,000
7. Sidewalk Improvements - Town of Mount Vernon	\$100,580
8. Road Paving - City of Satsuma	\$156,000
9. Generator for a Homeless Facility	\$100,000
10. Semmes Senior Center Improvements - District 2	\$50,000
11. Spw. Blight Clearance - District 2	\$50,000
12. Community Center Improvements Coden - District 3	\$100,000
Total amount allocated to public facilities/works	\$1,234,580

**Public Services:**

13. Homebuyer Counseling	\$13,000
14. Prescription Drug Assistance	\$10,000
15. Child Abuse Victim Assistance	\$30,000
16. Senior Services Activities	\$50,000
17. Homeless Prevention Legal Assistance	\$45,000
18. Domestic Violence Victim Advocacy	\$10,000
19. Rape Victim Service Provider Assistance	\$ 5,000
20. Home Modifications - ADA Compliant	\$10,000
21. Summer Youth Program	\$50,000
Total amount allocated to public service	\$223,000

**Planning and Administration:**

22. General Program Administration	\$291,020
23. Homelessness Planning Activities	\$10,000
Total amount allocated to Planning and Administration	\$301,020
<b>TOTAL CDBG BUDGET</b>	<b>\$1,758,600</b>

**2015 HOME Budget**

CHDO: Construction of one single family home	\$160,160
Down Payment Assistance (DPA) Program	\$500,000
Home Inspections	\$11,250
Program Administration	\$45,440
Program Administration from anticipated Program Income	\$6,825
<b>TOTAL HOME BUDGET</b>	<b>\$512,665</b>

**EMERGENCY SOLUTIONS GRANT**

Emergency Shelter - Essential Services	\$10,000
Homelessness Prevention - Tenant Based Rental Assistance	\$16,470
Homelessness Prevention - Housing Relocation & Stabilization Services	\$16,470
Rapid Re-Housing - Tenant based Rental Assistance	\$20,264
Rapid Re-Housing - Housing Relocation & Stabilization Services	\$31,647
Homeless Information Management System (HIMS) Administration	\$35,195
<b>TOTAL ESG BUDGET</b>	<b>\$140,590</b>

**NOTICE OF PUBLIC COMMENT PERIOD**

Program Year One of the Action Plan begins June 1, 2015. Copies of the Consolidated Plan, the Year One Action Plan, and the Analysis of Impediments to Fair Housing Choice are available for public inspection at various locations within the County. You may review the detailed plans beginning on March 12, 2015 at the following locations: Mobile County Commission 205 Government Street, City Halls in: Bayou La Batre, Chickasaw, Citronelle, Creola, Mount Vernon, Prichard, Saraland, Satsuma, and Semmes. Public Libraries in: Chickasaw, Citronelle, Mount Vernon, Saraland, Bayou La Batre, Prichard, Semmes, Satsuma, and Mobile Main. The Plans are also available on the County's website at [www.mcbtcountyal.gov](http://www.mcbtcountyal.gov), under Grants Department, HUD Entitlement Funds.

A 30-day comment period, which ends at 9:00 a.m. on April 13, 2015, is required prior to the adoption of the Plans and submission to HUD. Comments or suggestions concerning the Plans are to be submitted in writing by 9:00 a.m. on April 13, 2015 to Mr. John Pafenbach, County Administrator, Mobile County Commission, P.O. Box 1443, Mobile, AL 36633. For further information contact the Grants Department at (251) 574-8099.

**NOTICE OF PUBLIC HEARING**

Public Hearings: All public hearings will be held on the ground floor of Mobile Government Plaza at 205 Government Street in Mobile, Alabama. The public hearings will be accessible to all people in attendance. If you have a disability, which may require special materials or assistance for the public hearing, please notify the County at (251) 574-8099 at least 48 working hours prior to the hearing. Mobile County Commission does not discriminate on the basis of race, age, sex, national origin, religion or disabilities and is an equal opportunity employer.

A public hearing will be held on April 13, 2015 at 10:00 a.m. in the auditorium at the Mobile County Commission regular meeting at Mobile Government Plaza located at 205 Government Street in Mobile, Alabama. Citizen participation concerning the proposed Plans is encouraged. The purpose of this hearing is to encourage citizen participation concerning the 2015-2019 Five Year Consolidated Plan, the 2015 Year One Action Plan, and the Analysis of Impediments to Fair Housing Choice. The 2015-2019 Five Year Consolidated Plan, the 2015 Year One Action Plan, and the Analysis of Impediments to Fair Housing Choice will be adopted by the Mobile County Commission for submission to HUD at this meeting.

Spanish translation and/or clarification will be provided upon request. Please call Cathy Burden at (251) 574-8099. La traducción y/o la clarificación Española serán dadas a hay solicitud. Llame por favor Cathy Burden (251) 574-8099.

Carmie Hudson, President  
Mobile County Commission

Mobile Post Register, March 11, 2015

AFFIDAVIT OF PUBLICATION

STATE OF MOBILE

COUNTY OF MOBILE

CITY OF MOBILE

I, Christy Boyington , being duly sworn on oath now and during all times herein stated, have been the publisher and designated agent of the publication known as, Press Register ("Publication")

And have full knowledge of the facts herein stated as follows:

The publication for Mobile County Commission ("Ad/Advertiser") was published on the 26<sup>th</sup> day of November, 2015.

By: Christy Boyington, Alabama Media Group

Subscribed and sworn to before me

this 22 day of Jan, 20 15.

Christy Boyington

Notary Public

Notary Seal



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CAI

From Page 1

point are the fuses on the transformer, the big 46,000-

volt fuses. He blew two of those. So two of them are open and one of them is still closed. When he did that, that first breaker tripped off line. The breaker also had a

**NOTICE OF PUBLIC HEARING  
MOBILE COUNTY CONSORTIUM  
HUD ENTITLEMENT FUNDS  
and  
PY2015 APPLICATIONS**

The Mobile County Commission will hold a public hearing to obtain citizen comments regarding fair housing issues, community needs, and priorities for U. S. Department of Housing and Urban Development Entitlement Funds - Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME funds.

All interested citizens are encouraged to attend. The hearing will be held on Tuesday, December 10, 2014 at 6:00 p.m. at the Mobile County Jon Archer Agricultural Center located at 1070 Schillinger Rd. N., Mobile, Alabama. The facility is ADA compliant.

The County is a recipient of federal grant funds from the U. S. Department of Housing and Urban Development (HUD) and is required to develop a Five-Year Consolidated Plan, an Annual Action Plan, and to periodically conduct an Analysis of Impediments to Fair Housing Choice as a means of affirmatively furthering fair housing within the County in efforts to eliminate direct and/or indirect discrimination in housing and related services based on race, color, religion, sex, national origin, age, familial status, or disability. The County is seeking the public's input by hosting public hearings, which will assist the County in complying with the federal civil rights program-related laws and requirements. The County is in the process of developing the plans.

The hearing will be conducted by the County and Mr. James Gilleylen of JQUAD Planning Group. Mr. Gilleylen will give a presentation on HUD entitlement funds and the planning process and an opportunity will be available for citizens to provide input on the following areas: 1) housing; 2) homelessness, special needs housing and social services; 3) non-housing community development, infrastructure and economic development; and 4) transportation, mobility, services and regulatory. The County will provide a brief overview of the CDBG Application package. CDBG Applications will not be taken at the hearing.

The Need Assessment Survey and CDBG Application packages will be available at the hearing and by written request from: The Mobile County Commission, Attn: Grants Department, P. O. Box 1443, Mobile, AL 36633 and from December 11, 2014 on the Mobile County website [www.mobilecountyal.gov](http://www.mobilecountyal.gov).

CDBG funds can be used to address a broad range of local housing and community development needs, address slums and blight and to provide public services for low and moderate-income persons as defined by HUD. ESG funds can be used for activities to address homelessness and homeless prevention activities. HOME funds address housing needs for low and moderate-income persons.

Those with disabilities requiring special accommodations should call Cathy Burden at (251) 574-8099 four days in advance of the meeting for assistance.

La traducción y/o la clarificación española serán dadas si hay solicitud. Llame por favor Cathy Burden (251) 574-8099.

Mobile County is an Equal Opportunity Employer.

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AFFIDAVIT  
State of Alabama - Mobile County

ACCTS. PAYABLE MOBILE COUNTY COMMISSION  
PO BOX 1443  
MOBILE AL, 36633-1443

Before me, a notary public in and for the county and state above listed, personally appeared ASHLEE REDDING (AFFIANT), who, by me, duly sworn, deposes and says that: My name is ASHLEE REDDING. I am the Legal Advertising Coordinator of the Call News ("Newspaper"). The Newspaper is printed in the English language, has a general circulation and its principal editorial office in the county in which it is published, and has been mailed under a publication class mailing privilege of the United States Post Office Department for the Post Office of Citronelle, AL, where it is published at least 51 consecutive weeks a year.

I further certify that the attached notice is a true and correct copy of the notice published in said Newspaper.

Legal Display  
PUBLIC NOTICE - HUD ENTITLEMENT FUNDS AND FY 2015 APPLICATIONS  
PLACED BY CATHY BURDEN

The Newspaper published the attached legal notice in the issues of

11/26/2014  
The sum charged for these publications was \$195.00 per week for 1.00 consecutive weeks, a total cost of \$195.00.

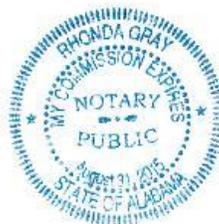
The sum charged by the newspaper for said publication does not exceed the lowest classified rate paid by commercial customers for an advertisement of similar size and frequency in the same newspaper(s) in which the public notice appeared.

There are no agreements between the newspaper and the officer or attorney charged with the duty of placing the attached legal advertising notices whereby any advantage, gain or profit accrued to said officer or attorney.

*Ashlee Redding* (AFFIANT)

Sworn to and subscribed before me on this 26th day of November, 2014.

Notary Public *Rhonda Gray*  
My Commission Expires 8/31/2015



Ad ID 20224

Attorney: JEFFREY W. CRABTREE, Esq.  
P.O. Box 537, Daphne, AL 36528  
Call News November 19, 20, and December 1, 10, 2014

The last day this notice is published:  
James W. Bodiford, Jr.  
One North Royal St., Mobile, AL 36602  
Call News November 1, 12, 15, 28, 2014

SAM COCHRAN SHERIFF,  
MOBILE COUNTY  
Call News November 26, 2014

**NOTICE OF PUBLIC HEARING  
MOBILE COUNTY CONSORTIUM  
HUD ENTITLEMENT FUNDS  
and  
PY2015 APPLICATIONS**

The Mobile County Commission will hold a public hearing to obtain citizen comments regarding fair housing issues, community needs, and priorities for U. S. Department of Housing and Urban Development Entitlement Funds - Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME funds.

All interested citizens are encouraged to attend. The hearing will be held on Tuesday, December 10, 2014 at 6:00 p.m. at the Mobile County Jon Archer Agricultural Center located at 1070 Schillinger Rd. N., Mobile, Alabama. The facility is ADA compliant.

The County is a recipient of federal grant funds from the U. S. Department of Housing and Urban Development (HUD) and is required to develop a Five-Year Consolidated Plan, an Annual Action Plan, and to periodically conduct an Analysis of Impediments to Fair Housing Choice as a means of affirmatively furthering fair housing within the County in efforts to eliminate direct and/or indirect discrimination in housing and related services based on race, color, religion, sex, national origin, age, familial status, or disability. The County is seeking the public's input by hosting public hearings, which will assist the County in complying with the federal civil rights program-related laws and requirements. The County is in the process of developing the plans.

The hearing will be conducted by the County and Mr. James Gilleylen of JQUAD Planning Group. Mr. Gilleylen will give a presentation on HUD entitlement funds and the planning process and an opportunity will be available for citizens to provide input on the following areas: 1) housing; 2) homelessness, special needs housing and social services; 3) non-housing community development, infrastructure and economic development; and 4) transportation, mobility, services and regulatory. The County will provide a brief overview of the CDBG Application package. CDBG Applications will not be taken at the hearing.

The Need Assessment Survey and CDBG Application packages will be available at the hearing and by written request from: The Mobile County Commission, Attn: Grants Department, P. O. Box 1443, Mobile, AL 36633 and from December 11, 2014 on the Mobile County website [www.mobilecountyal.gov](http://www.mobilecountyal.gov).

CDBG funds can be used to address a broad range of local housing and community development needs, address slums and blight and to provide public services for low and moderate-income persons as defined by HUD. ESG funds can be used for activities to address homelessness and homeless prevention activities. HOME funds address housing needs for low and moderate-income persons.

Those with disabilities requiring special accommodations should call Cathy Burden at (251) 574-8099 four days in advance of the meeting for assistance.

La traducción y/o la clarificación española serán dados si hay solicitud. Llame por favor Cathy Burden (251) 574-8099.

Mobile County is an Equal Opportunity Employer.

MOBILE COUNTY COMMISSION

COUNTY COMMISSIONERS  
CONNIE HUDSON, PRESIDENT  
MERCERIA LUDGOOD, COMMISSIONER  
JERRY L. CARL, COMMISSIONER  
TELEPHONE (251) 574-5077



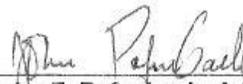
ADMINISTRATION  
JOHN F. PAFENBACH  
COUNTY ADMINISTRATOR  
GLENN L. HODGE  
DEPUTY ADMINISTRATOR  
TELEPHONE (251) 574-8606  
FAX (251) 574-5080

CERTIFICATION CONCERNING WRITTEN COMMENTS

April 13, 2015

2015-2019 Consolidated Plan  
Year One 2015 Action Plan  
Analysis of Impediments for Fair Housing Choice

I, John F. Pafenbach, do hereby certify as Administrator of the Mobile County Commission that there were no written citizen comments submitted during the comment period March 12, 2015 through 9:00 a.m. on April 13, 2015 concerning 2015-2019 Consolidated Plan, Year One 2015 Action Plan, and Analysis of Impediments for Fair Housing Choice.

  
\_\_\_\_\_  
John F. Pafenbach, Administrator  
Mobile County Commission

205 Government Street • Mobile, Alabama 36644 • Post Office Box 1443 • Mobile, Alabama 36633

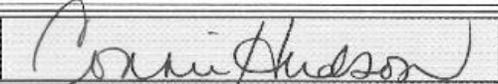


**Grantee SF-424's and Certification(s)**

OMB Number: 4040-004  
Expiration Date: 8/31/2016

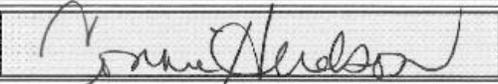
Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: AL 19037 Mobile County (UOG)	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: E-10-00-01-0002	
<b>State Use Only:</b>		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: Mobile County		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 50-6001644	* c. Organizational DUNS: 0406715210000	
<b>d. Address:</b>		
* Street1: 205 Government Street	<input type="text"/>	
Street2: <input type="text"/>	<input type="text"/>	
* City: Mobile	<input type="text"/>	
County/Parish: <input type="text"/>	<input type="text"/>	
* State: AL: Alabama	<input type="text"/>	
Province: <input type="text"/>	<input type="text"/>	
* Country: USA: UNITED STATES	<input type="text"/>	
* Zip / Postal Code: 36640001	<input type="text"/>	
<b>e. Organizational Unit:</b>		
Department Name: Grants Department	Division Name: <input type="text"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: Mrs.	* First Name: Nayyer	<input type="text"/>
Middle Name:	<input type="text"/>	
* Last Name: Bahdi	<input type="text"/>	
Suffix:	<input type="text"/>	
Title: Director of Grants Management		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: (251) 374-8880	Fax Number: <input type="text"/>	
* Email: nbahdi@mobile-county.net		

Application for Federal Assistance SF-424	
<p><b>* 9. Type of Applicant 1: Select Applicant Type:</b></p> <p>3: County Government</p> <p>Type of Applicant 2: Select Applicant Type:</p> <p>Type of Applicant 3: Select Applicant Type:</p> <p>* Other (specify):</p>	
<p><b>* 10. Name of Federal Agency:</b></p> <p>Department of Housing and Urban Development</p>	
<p><b>11. Catalog of Federal Domestic Assistance Number:</b></p> <p>11.218</p> <p>CFDA Title:</p> <p>Community Development Block Grant/Entitlement Grant</p>	
<p><b>* 12. Funding Opportunity Number:</b></p> <p>NA</p> <p>* Title:</p> <p>NA</p>	
<p><b>13. Competition Identification Number:</b></p> <p>Title:</p>	
<p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b></p> <p>Add Attachment Delete Attachment View Attachment</p>	
<p><b>* 15. Descriptive Title of Applicant's Project:</b></p> <p>CEBG proposed activities to be undertaken: public services, public facilities and improvements, public infrastructure/public works, spot blight clearance, planning and administration</p>	
<p>Attach supporting documents as specified in agency instructions.</p> <p>Add Attachments Delete Attachments View Attachments</p>	

Application for Federal Assistance SF-424	
<b>16. Congressional Districts Of:</b>	
* a. Applicant: <input type="text" value="1"/>	* b. Program/Project: <input type="text" value="1"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date: <input type="text" value="06/01/2013"/>	* b. End Date: <input type="text" value="05/31/2015"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	<input type="text" value="2,505,102.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="253,498.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="1,758,600.00"/>
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
<small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small>	
<b>Authorized Representative:</b>	
Prefix: <input type="text" value="Mrs."/>	* First Name: <input type="text" value="Connie"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Hudson"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="President"/>	
* Telephone Number: <input type="text" value="(251) 574-2000"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="district2web@mobile-county.net"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="04/13/2015"/>

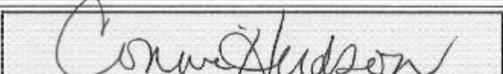
Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revisor, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text" value="AL 19097 Mobile County (UCG)"/>	
5a. Federal Entry Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="M-15-UC-01-0206"/>	
<b>State Use Only:</b>		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: <input type="text" value="Mobile County"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="63-6001644"/>	* c. Organizational DUNS: <input type="text" value="0406705210000"/>	
<b>d. Address:</b>		
* Street1: <input type="text" value="205 Government Street"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Mobile"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="AL: Alabama"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="36644000"/>	
<b>e. Organizational Unit:</b>		
Department Name: <input type="text" value="Grants Department"/>	Division Name: <input type="text"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: <input type="text" value="Mrs."/>	* First Name: <input type="text" value="Nayyer"/>	Middle Name: <input type="text"/>
* Last Name: <input type="text" value="Mandi"/>	Suffix: <input type="text"/>	
Title: <input type="text" value="Director of Grants Management"/>		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="(251) 574-8580"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="mandi@mobile-county.net"/>		

Application for Federal Assistance SF-424	
<p><b>* 9. Type of Applicant 1: Select Applicant Type:</b></p> <p>B: County Government</p> <p>Type of Applicant 2: Select Applicant Type:</p> <p>Type of Applicant 3: Select Applicant Type:</p> <p>* Other (specify):</p>	
<p><b>* 10. Name of Federal Agency:</b></p> <p>Department of Housing and Urban Development</p>	
<p><b>11. Catalog of Federal Domestic Assistance Number:</b></p> <p>14.239</p> <p>CFDA Title:</p> <p>HOME Investment Partnerships Program/Habitat Grant</p>	
<p><b>* 12. Funding Opportunity Number:</b></p> <p>NA</p> <p>* Title:</p> <p>NA</p>	
<p><b>13. Competition Identification Number:</b></p> <p>Title:</p>	
<p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b></p> <p>Add Attachment Delete Attachment View Attachment</p>	
<p><b>* 15. Descriptive Title of Applicant's Project:</b></p> <p>HOME proposed activities to be undertaken: CHDO: construction of single family homes, down payment assistance, home inspections, planning and administration</p>	
<p>Attach supporting documents as specified in agency instructions.</p> <p>Add Attachments Delete Attachments View Attachments</p>	

Application for Federal Assistance SF-424	
<b>16. Congressional Districts Of:</b>	
* a. Applicant	1
* b. Program/Project	1
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>17. Proposed Project:</b>	
* a. Start Date:	06/01/2015
* b. End Date:	05/31/2016
<b>18. Estimated Funding (\$):</b>	
* a. Federal	454,401.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	58,264.00
* g. TOTAL	512,665.00
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
<small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small>	
<b>Authorized Representative:</b>	
Prefix:	Mrs.
* First Name:	Connie
Middle Name:	
* Last Name:	Hudson
Suffix:	
* Title:	President
* Telephone Number:	(251) 574-2000
Fax Number:	
* Email:	district2web@mobile-county.net
* Signature of Authorized Representative:	
* Date Signed:	04/13/2015

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: AL 19097 Mobile County (UOG)	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: F-15-UC-01-0007	
<b>State Use Only:</b>		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
<b>B. APPLICANT INFORMATION:</b>		
* a. Legal Name: Mobile County		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 63-6001644	* c. Organizational DUNS: 0406719213000	
<b>d. Address:</b>		
* Street1: 205 Government Street	Street2: <input type="text"/>	
* City: Mobile	County/Parish: <input type="text"/>	
* State: AL: Alabama	Province: <input type="text"/>	
* Country: USA: UNITED STATES	* Zip / Postal Code: 366440001	
<b>e. Organizational Unit:</b>		
Department Name: Grants Department	Division Name: <input type="text"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: Mrs.	* First Name: Weyner	Middle Name: <input type="text"/>
* Last Name: Mahdi	Suffix: <input type="text"/>	
Title: Director of Grants Management		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: (251) 574-8080	Fax Number: <input type="text"/>	
* Email: mahdi@mobile-county.net		

Application for Federal Assistance SF-424	
<p><b>* 9. Type of Applicant 1: Select Applicant Type:</b></p> <input type="text" value="B: County Government"/> <p>Type of Applicant 2: Select Applicant Type:</p> <input type="text"/> <p>Type of Applicant 3: Select Applicant Type:</p> <input type="text"/> <p>* Other (specify):</p> <input type="text"/>	
<p><b>* 10. Name of Federal Agency:</b></p> <input type="text" value="Department of Housing and Urban Development"/>	
<p><b>11. Catalog of Federal Domestic Assistance Number:</b></p> <input type="text" value="14.231"/> <p>CFDA Title:</p> <input type="text" value="Emergency Solutions Grants/Entitlement Grant"/>	
<p><b>* 12. Funding Opportunity Number:</b></p> <input type="text" value="NA"/> <p>* Title:</p> <input type="text" value="NA"/>	
<p><b>13. Competition Identification Number:</b></p> <input type="text"/> <p>Title:</p> <input type="text"/>	
<p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b></p> <input type="text"/> <p style="text-align: right;"> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </p>	
<p><b>* 15. Descriptive Title of Applicant's Project:</b></p> <input type="text" value="ESG proposed activities to be undertaken: emergency shelter, homelessness prevention, rapid re-housing, RMIS, and administration"/>	
<p>Attach supporting documents as specified in agency instructions.</p> <p style="text-align: center;"> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </p>	

Application for Federal Assistance SF-424	
<b>16. Congressional Districts Of:</b>	
* a. Applicant <input type="text" value="1"/>	* b. Program/Project <input type="text" value="1"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date: <input type="text" value="06/01/2015"/>	* b. End Date: <input type="text" value="03/31/2016"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	<input type="text" value="140,590.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="140,590.00"/>
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes" provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
<b>Authorized Representative:</b>	
Prefix: <input type="text" value="Mrs."/>	* First Name: <input type="text" value="Connie"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Hudson"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="President"/>	
* Telephone Number: <input type="text" value="(251) 574-2000"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="district2web@mobile-county.net"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="04/13/2015"/>

**RESOLUTION  
AUTHORIZING THE ADOPTION OF THE MOBILE COUNTY CONSORTIUM FIVE YEAR  
CONSOLIDATED PLAN (PY2015 – 2019),  
AN ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE, AND  
YEAR ONE ACTION PLAN (June 1, 2015 – May 31, 2016)**

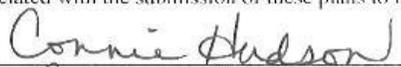
**Adopted April 13, 2015**

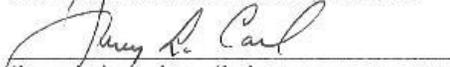
**WHEREAS**, the Department of Housing and Urban Development (HUD) has designated Mobile County as an Urban County and seven municipalities have joined with the County to form an Urban County Consortium in order to receive annual entitlement grants from HUD under the Community Development Block Grant (CDBG) HOME Program and Emergency Solutions Grant (ESG); and

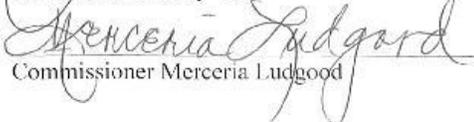
**WHEREAS**, the Mobile County Commission desires to adopt the Consolidated Plan for the five-year consolidated planning period for program years 2015 through 2019, desires to adopt the Action Plan for year one of the five-year consolidated planning period for the period beginning June 1, 2015 and ending May 31, 2016, and desires to adopt the Analysis of Impediments to Fair Housing Choice; and

**WHEREAS**, public input was solicited during public hearings and a summary of the Plans was published in the Mobile Press Register and was available on the County's website on March 12, 2015 and a 30 day public comment period followed. No adverse comments to the proposed Action Plan were received by the County during that time.

**NOW, THEREFORE BE IT RESOLVED** by the MOBILE COUNTY COMMISSION that the Five Year Consolidated Plan, the Year One Action Plan for year 2015, and the Analysis of Impediments to Fair Housing Choice is hereby adopted. The Commission authorizes the President to sign all appropriate documents associated with the submission of these plans to HUD.

  
\_\_\_\_\_  
Commissioner Connie Hudson, President

  
\_\_\_\_\_  
Commissioner Jerry Carl

  
\_\_\_\_\_  
Commissioner Merceria Ludgood

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February 18, 2015

Connie Hudson, President  
Mobile County Commission

**RE: Certification Relating to the Urban County Grant Application**

Dear Commissioner Hudson:

Urban County grant applications require certification that the County has adopted policies which:

1. Prohibit the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. Enforce application state and local laws which prohibit physically barring entrance to or exit from a facility or location which is the subject of any such non-violent civil rights demonstrations within its jurisdiction.

As you know, Mobile County has no law enforcement authority whatsoever; law enforcement is entrusted to the Sheriff of Mobile County, a constitutional officer. The County has no authority over the Sheriff's operations. Additionally, each of the municipalities within Mobile County maintains its own law enforcement agency over which the County has no authority. Those agencies have standard operating procedures that govern the use of excessive force.

Counties in Alabama have only such authority as has been granted by the Legislature. Mobile County cannot lawfully undertake a function, absent specific statutory authority. For these reasons, the County is unable to supply the needed certification.

Sincerely,

  
MARTHA E. DURANT  
Chief Staff Attorney

Cc: Grants Department

Tenth Floor, South Tower, 205 Government Street, Mobile, Alabama 36644-1001  
Telephone: (251) 574-3333 - Facsimile: (251) 574-3335

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** --It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** --It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1 No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

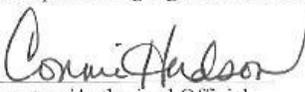
2 If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-L.L.L., "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3 It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** --It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
Signature/Authorized Official

April 13, 2015  
Date

President, Mobile County Commission  
Title

### **Specific CDBG Certifications**

The Entitlement Community certifies that:

**Citizen Participation** --It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** --Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** --It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** --It has complied with the following criteria:

1 **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2 **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , 2012, 2013, 2014 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3 **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** --It has adopted and is enforcing:

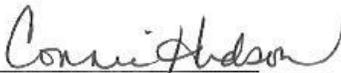
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** --The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** --Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** --It will comply with applicable laws.

 April 13, 2015  
Signature/Authorized Official Date

President, Mobile County Commission  
Title

**Specific HOME Certifications**

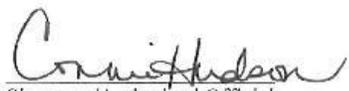
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** --If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** --it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** --before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

April 13, 2015  
Date

President, Mobile County Commission  
Title

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services ( including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for such individuals.

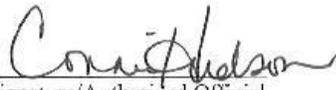
**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

  
Signature/Authorized Official      April 13, 2015  
Date

President, Mobile County Commission  
Title

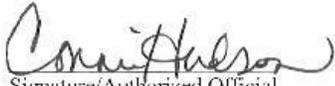
**HOPWA Certifications (NOT APPLICABLE)**

The HOPWA grantee certifies that:

**Activities** --Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** --Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1 For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2 For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
Signature/Authorized Official

April 13, 2015  
Date

President, Mobile County Commission  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1 By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2 The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3 Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4 Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5 If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6 The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Community Development Block Grant:

Rape Crisis Center, 4904 Oak Circle Drive N, Mobile, Mobile, AL 36609  
Consumer Credit Counseling of Mobile, 705 Oak Circle Drive E, Mobile, Mobile, AL 36609  
Ozanam Charitable Pharmacy, 571 Dauphin Street, Mobile, Mobile, AL, 36602  
The Child Advocacy Center, 1351 Springhill Avenue, Mobile, Mobile, AL, 36604  
Independent Living Center, 5304 Overlook Road Unit B, Mobile, Mobile, AL 36618  
Penelope House Family Violence Center, Inc., Unpublished, Mobile, Mobile, AL, -  
Boys and Girls Clubs of South Alabama, 1102 Government Street, Mobile, Mobile, AL, 36604  
Semmes Woman's Club, c/o Semmes Senior Center, 9635 Moffett Road, Semmes, Mobile, AL 36575  
Legal Services Alabama, Inc., 107 St. Francis St., Ste. 700, Mobile, Mobile, AL 36602

Emergency Solutions Grant:

Housing First, Inc., 273 Azalea Road, Building Three-Suite 110, Mobile, Mobile, AL, 36607

Check  if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).