

MOBILE URBAN COUNTY CONSORTIUM
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT

JULY 1, 2017 – June 30, 2018



Mobile County Commission
Post Office Box 1443
Mobile, Alabama 36633

CR-05 - Goals and Outcomes

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Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The PY2017 Consolidated Annual Performance and Evaluation Report (CAPER), covers the third year of the Mobile Urban County Consolidated Plan, a five-year planning document that is necessary for applying and being funded under the U.S. Department of Housing and Urban Development (HUD) formula grant programs. The Mobile Urban County Program represents a Consortium that consists of all the unincorporated portions of Mobile County, and the cities of Bayou La Batre, Chickasaw, Creola, Citronelle, Mount Vernon, Prichard, Saraland, Semmes, and Satsuma. Mobile County Commission is the designated lead agency for the Urban County Program and as such, holds the responsibility for the design and development of the various programs, activities and projects identified in the five year consolidated plan. The two programs, for which Mobile County was an entitlement grantee in 2017, were the Community Development Block Grant (CDBG) program, and the HOME program. The County did not receive Emergency Solutions Grants (ESG) in PY17. However ESG activities from Py 17 were ongoing during PY17.

In 2017, Mobile County made progress in addressing goals and objectives set forth in the Consolidated Plan. All planned activities reflect priorities established within the approved 2015-2019 Consolidated Plan. For PY2017, the County received \$1,384,790 in CDBG funds, \$437,124 in HOME funds.

The 2017 Action Plan provided CDBG funds for public services as well as capital expenditures for public improvement projects that include public facilities and infrastructure projects throughout the area covered by the Consortium. The HOME provided funds for the development of affordable rental units.

In PY2017, the County completed the following CDBG-funded project (note projects completed may have started in previous PY years):

Demolition and clearance of five properties, installation of Cured-in-place pipe for sewer improvements, Drainage improvements, Improvements to three senior centers, two road-improvements. Projects that are in progress will be reported in future CAPERs. In 2017, CDBG-funded public service projects included the following: senior services, feeding program for seniors, prescription drug assistance, domestic violence victim advocacy, homeless prevention legal assistance, youth development summer program, and child abuse victim assistance.

Two affordable homeowner housing were developed and sold, increasing the stock of affordable housing in Mobile County. Homeownership

further increased by three households with the assistance of Downpayment Assistance program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG and HOME Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Planning	CDBG: \$ / HOME: \$ / ESG: \$0	Other	Other	1	1	100.00%	1	0	0.00%
Economic Development	Economic Development	CDBG: \$	Other	Other	1	0	0.00%			
Homeless Programs and Services	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	60	0	0.00%			
Homeless Programs and Services	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	100	0	0.00%			

Homeless Programs and Services	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	18	0	0.00%			
Homeowner Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	4	3	75.00%	1	2	200.00%
Homeowner Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	16	64.00%			
Public Facilities and Infrastructure	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	119540	118494	99.12%	23908	26131	109.30%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5750	3713	64.57%	1043	1075	103.07%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	10	22	220.00%	2	0	0.00%

Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	7	0	0.00%			
Spot Blight Clearance	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	40	7	17.50%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All funded activities were consistent with the priorities established in the five-year 2015-2019 Consolidated Plan and the specific objectives included in the 2017 Action Plan.

CDBG priorities addressed in the 2017 Action Plan include: public facilities and community facilities, infrastructure, infrastructure (culverts and drainage) and public services. Accomplishments for all line items have exceeded the estimated amount. Spot Blight clearance activities that were delayed in PY16 due to issues with determining legal ownership got underway in PY17.

HOME priorities addressed in the 2017 Action Plan included the development of rental units by CHDO and other developers. Both activities are in progress.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	15	1	48
Black or African American	47	4	257
Asian	1	0	2
American Indian or American Native	1	0	0
Native Hawaiian or Other Pacific Islander	0	0	1
Total	64	5	308
Hispanic	3	0	11
Not Hispanic	96	5	325

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the figures in the table above are families who self identified themselves as multi-racial. The additional numbers were 1 under CDBG. Under ESG there were 27 who identified themselves as multi-racial and 2 who refused to identify their ethnicity.

Persons assisted with CDBG by income category for non-housing needs were:

Extremely low ($\leq 30\%$) 262 persons

Low ($>30\%$ and $\leq 50\%$) 491 persons

Mod($>50\%$ and $\leq 80\%$) 668 persons

Total beneficiaries assisted 1,421 persons

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	4,734,224	1,099,763
HOME	HOME	1,952,406	376,592
HOPWA	HOPWA		
ESG	ESG	140,241	97,531
Other	Other	687,431	643,397

Table 3 - Resources Made Available

Narrative

For CDBG, HOME and Other resources made available reflects 2017 award allocation of program income and funds from previous program For years. The amount expended during program year includes projects with multi-year funding.

For ESG resources reflect the remaining funds available for PY16 funds of \$126,701.00 and \$13,539.57 of PY15 funds. The expenditure reflects \$83,991.50 of PY16 funds and \$13,539.57 of PY15. The PY15 ESG funds of \$13,539.57 reflects costs incurred in May and June 2017 but payment was made during the period covered by PY17 CAPER. The beneficiary report for the \$13,539.57 was reported in the PY16 CAPER.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Area Benefit	60	78	Areas eligible for CDBG Program area benefit.
Countywide	40	22	Non-CDBG area benefit to account for individual benefit programs.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The planned percentage of allocation was based on federal funding requirements for each formula-allocated grant (PY17). Areas of low to moderate-income concentration were targeted. The actual percentage of allocation of investments for CDBG Area benefit exceeded the expected amount.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Consortium has utilized CDBG to leverage additional public and private funds. The two primary sources of public funds used to leverage CDBG funds are County general fund, Capital Improvement Plan and the Pay-as-You-Go money. Also, some support staff salaries of the Consortium necessary to implement CDBG projects are funded by the general fund. In addition, Consortium members have contributed funds to expand and supplement CDBG funded projects. Other forms of leveraging within the CDBG program is donated land owned by Consortium members. The Pay-as-You-Go road paving program, funded by a local property tax, has been used in concert with CDBG funds on several projects to make scarce public improvement dollars go further and increase the impact on low and moderate-income areas. The County's use of HOME funds has been successful in leveraging mortgage funds from private lenders (banks, mortgage companies, and other lending institutions) for individual mortgages by providing the down payment and paying closing costs. The County provided HOME funds to a not-for-profit to construct three affordable for sale housing units. That organization is leveraging HOME funds with donated land, materials, equipment, cash and in-kind labor.

One of the requirements for participating in the HOME program is that the local government provide a match equal to 25 percent of the 2017 Federal fiscal year amount allocated from HOME funds. No match funds are required for projects funded by program income. The HOME funds match requirement is satisfied in the form of cash and in-kind contributions. When the total revenue match is larger than the required match expense, the difference is accumulated for later match by the HOME program. In-kind match is contributed from the accumulated match, when HOME funds are drawn.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	49,013
2. Match contributed during current Federal fiscal year	34,890
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	83,903
4. Match liability for current Federal fiscal year	50,984

Fiscal Year Summary – HOME Match	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	32,919

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
FTHB241	10/27/2016	0	0	5,000	0	0	0	5,000
FTHB242	11/02/2016	0	0	1,000	0	0	0	1,000
FTHB243	11/04/2016	0	0	6,600	0	0	0	6,600
FTHB244	12/16/2016	0	0	2,100	0	0	0	2,100
FTHB245	01/20/2017	0	0	11,000	0	0	0	11,000
FTHB249	05/04/2017	0	0	500	0	0	0	500
FTHB252	08/02/2017	0	0	2,100	0	0	0	2,100
FTHB253	08/14/2017	0	0	2,000	0	0	0	2,000
FTHB254	08/23/2017	0	0	4,590	0	0	0	4,590

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
422,358	269,066	42,235	0	649,189

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	5	4
Number of Special-Needs households to be provided affordable housing units	0	1
Total	5	5

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	2
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	3
Total	5	5

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of households supported through the production of new units and acquisition of existing units are derived from projects using funds made available from the action plan's one-year goals. Sometimes these type of projects can take multiple years; therefore the outcomes in the program year CAPER do not always correspond with the respective action plans.

In PY17 , two homes were constructed and sold, three homebuyers were assisted in purchasing existing homes. In total five households were supported with HOME funds. Funding for these activities were from previous program year funds. All five households were in the range of 61%-80% AMI.

Mobile County has agreements with three developers for the production of rental housing units. One of the developments is a tax credit deal that requires financing from other sources. Those sources have been secured. Production by all three developers will begin during PY18.

As a note, the HOME accomplishments did not properly carry forward into the CAPER, subsequently the numbers of households supported were manually corrected and are properly reflected in the tables above.

Discuss how these outcomes will impact future annual action plans.

The number of households supported through the production of new units and acquisition of existing units are derived from projects using funds made available from the action plan's one-year goals. Sometimes these type projects can take multiple years; therefore the outcomes in the CAPER may be from projects in prior year action plans. Future outcomes will be reflective of projects that are completed during the program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	5
Total	0	5

Table 13 – Number of Households Served

Narrative Information

Funds expended on CDBG funded projects during PY17 did not require information on income by family size. Projects were either in low-moderate income areas or served limited clientel.

For HOME, all of the households served were in the 61%-80% AMI. No extremely low income households eligible for the acquisition of homes this program year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Continuum of Care conducted annual surveys of homeless individuals, including unsheltered persons. The surveys served to help focus local homeless agency activities as well as provide documentation in response to HUD program requirements.

The County did not receive ESG for PY17. However Funds and activities were still ongoing with PY16 ESG funds. Based upon consultation with the Continuum of Care and other non-profit agencies, the County allocated \$135,489 of PY16 ESG funds to address the needs identified in the jurisdiction as follows: Emergency Shelter – \$45,000; Homelessness Prevention \$18,135; Rapid Re-Housing \$42,194; Homeless Information Management System (HMIS) \$20,000; and Administration \$10,161.

During PY17 a total of 337 persons were assisted with PY16 funds

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless providers have been focusing efforts on increasing the bed count for both emergency shelter and transitional housing programs. ESG funds have been budgeted to provide shelter or housing for homeless persons and families as well as those at risk of becoming homeless.

During PY17, PY16 ESG funds were provided to a day shelter and to two overnight shelters who served homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention is a major focus of the participants in the Continuum of Care. Agencies include homeless prevention as a support program in conjunction with the provision of shelter and other support services. Additionally, homeless individuals being discharged from publicly funded institutions and systems of care are being directed to the local Coordinated Assessment System for assistance.

During PY17, PY16 ESG homeless prevention funds were provided to local non-profit agencies to prevent persons from becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Rapid Re-Housing is another major focus of the participants in the Continuum of Care. Agencies include Rapid Re-housing as a support program in conjunction with other services provided. During PY17, PY16 ESG rapid-rehousing funds were provided to local non-profit agencies to re-house homeless persons.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Mobile Housing Board (MHB) has been approved under the Rental Assistance Demonstration (RAD) program. RAD is a voluntary program authorized by the U.S. Congress and run by the U.S. Department of Housing and Urban Development (HUD) which allows selected public housing authorities the opportunity to leverage public and private equity and to convert public housing units to project-based voucher units. The Section 8 voucher funding stream from HUD has been more stable over time. This means MHB can preserve the long-term affordability of its subsidized units without increasing the rental cost to MHB residents.

RAD provides the ability to reposition traditional public housing developments into mixed income communities, moving these outdated developments from areas of isolation to modern and thriving rental development of choice. Cottage Hill Place is the first of the RAD and Lower Income Housing Tax Credit Developments in Mobile County with development and construction underway.

The County has waived property tax for the Cottage Hill Place development in order to provide a long term viable project that will keep rents affordable for the tenants.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County provides equal opportunities to public housing residents to participate in credit counseling with the goal of becoming a future homeowners. The County has formed partnerships with nonprofit organizations to increase Fair Housing activities that public housing residents wish to undertake. These classes can become a springboard for residents to attend credit counseling if bad credit prevents from securing a mortgage. All public housing residents have equal opportunity to benefit from housing assistance as well as public services.

Actions taken to provide assistance to troubled PHAs

The Consortium has no troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Mobile County has very limited barriers to the production of affordable housing and residential investment in terms of potential public policies that can impact affordable housing. Specifically, use of 2012 building codes does add costs to development, but the location of Mobile County along Alabama's GulfCoast presents unique weather related challenges (i.e., hurricanes, high winds, high volume rainfall events, etc...) that must be taken into consideration, as the costs of insuring and rebuilding are excessively high without such measures. As far as land use restrictions, the County does not have a zoning ordinance; however, there is a subdivision regulation that applies to the subdividing of land for development within the rural portion of the county. With respect to taxes, the millage rates for Mobile County are among the lowest in the nation. Mobile County currently has a rate of 48.5, which is the lower than all incorporated municipalities within the County as well as many other locations within the State of Alabama, which has the second to the lowest rates in the US. While there are no specific public policy barriers identified herein, the Action Plan does have various elements in place to help supply and encourage Affordable Housing. Specifically, down payment assistance, payment of closing costs, and mortgage assistance remove an economic barrier to affordable homeownership. Over the five year period, the County will continue to provide funds to assist with the construction of rental and homeowner housing, which contributes directly to the supply of affordable housing. In addition, the construction or rehabilitation of public infrastructure will indirectly facilitate the development of various residential building sites without adding significantly to the development costs that are passed on to homebuyers. As for direct assistance to households, the County provided homebuyer counseling through its CDBG program to help them understand the processes and responsibilities of homeownership. Under a separate program, the County used HOME funds to provide assistance to qualified low- and moderate-income homebuyers for down payments and eligible closing costs of self selected housing. The County also used HOME funds to provide mortgage assistance to homebuyers who purchased homes constructed with County HOME funds.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Other actions taken by Mobile County to address the Community Development needs identified in the Consolidated Plan include participation in other categorical and formula grants from federal and state funding sources other than HUD that offer opportunities to channel resources toward specific problem areas that impede the quality of life for its residents. These actions have a positive impact on improving the livability of the county for all its residents. These actions, however, positively impact particularly those issues (i.e., crime, drug abuse, child abuse, violence, etc.) that have a disproportionate negative impact on low/moderate-income residents.

The following is a list of some of the other actions taken:

Juvenile Justice Programs award by Alabama Department of Youth Services These programs are awarded by the Alabama Department of Youth Services to provide services for boys and girls referred by juvenile courts as an alternative to local Department of Youth Services, including a comprehensive aftercare model which includes many necessary components identified to successfully reintegrate youth into the community exiting the alternative to incarceration.

Crime Victim Assistance These funds are for the Child Advocacy Center to provide direct services, including counseling, forensic medical exams, legal services, free transportation and court preparation, for child victims of sexual or severe physical abuse and their non-offending family members.

Violence Against Women Formula Grants These funds are used to help the Mobile County District Attorney's Office lead a coordinated community response to domestic violence. The funds will also allow the District Attorney to facilitate and conduct domestic violence training.

Justice Assistance Grant The JAG Program provides units of local government (including Mobile County, City of Prichard and City of Mobile) with funds to underwrite locally identified projects to help reduce crime and improve public safety.

Highway Traffic Safety Provides funds for a community-based program that coordinates a multi-faceted, multi-agency, public/private response to the complex highway traffic safety problems in Mobile and Baldwin Counties; this program is responsible for the enforcement of Alabama's traffic laws and education/awareness campaigns relating to traffic safety.

Corporation for National and Community Service The grant provides assistance in funding the Foster Grandparent, Senior Companion and the Retired and Senior Volunteer Program. These programs provide reimbursement expenses for volunteers over the age of 55 that perform duties as senior companions, foster grandparents to children and retired volunteers throughout the community.

Requests for Letters of Consistency are reviewed and provided, as appropriate, for projects seeking federal funding as long as they are consistent with the County's five-year Consolidated Plan. There has been no hindrance of the Consolidated Plan through action or willful inaction.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to address the hazards of lead based paint, the County requires that a lead evaluation be done on any dwelling unit that received HUD HOME funding. A visual assessment of the unit is conducted to identify any deteriorated paint, dust, debris and residue so that these conditions can be corrected prior to closing. The visual assessment must be done by qualified personnel. Accordingly, the County contracts with a state licensed Home Inspection and HUD/FHA/VA/Compliance Fee Inspection Company to perform such inspections. The property owner is responsible for correcting any conditions identified

in the visual assessment. All deteriorated paint must be stabilized by properly trained or supervised workers using lead safe work practices. Information on the hazards of lead-based paint are covered through the Consumer Credit Counseling's Homebuyer Training Program and brochures are made available to all potential DPA homebuyers. Eligible homebuyers also receive the Lead Hazard Information Pamphlet, Lead Disclosure Notice, and the Notice of Lead Reduction, as required by HUD.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County strives to foster and maintain affordable housing, as has been described elsewhere in this document, and has been mindful of opportunities to positively impact the lives of low-income persons and reduce the number of poverty level households in the community. During PY2017, the County committed CDBG funds to public service organizations to provide prescription drug assistance and to provide legal services for a homelessness prevention project.

Specific project elements undertaken during 2017 effectively serve to reduce the number of poverty level families through activities funded with CDBG and HOME funds. Over the years the County has worked with nonprofit organizations to identify qualified low-income households to participate in the down payment assistance program for homebuyers. Becoming a homeowner enables some low-income households (who have previously carried an excessive housing cost burden) to realize an increase in disposable income thus raising the quality of life for those households. Construction of affordable rental housing also enables those families/ households living below poverty (complicated by excessive housing cost burden) to realize an increase in disposable income. While no specific studies have been undertaken regarding this matter, it is reasonable to assume that reduced housing burden would raise some families above the poverty level. Further, infrastructure improvements typically create entry-level construction jobs that provide an economic stimulus and benefits for low- and moderate-income families. The County has focused on the elimination of homelessness and the impact of supportive services to low-income households to reduce the number of persons living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County continued to seek roundtable discussion meetings with other governmental groups or agencies, financial institutions, public housing agencies and private and nonprofit agencies with similar interests and missions. These meetings enable organizations that share common goals a venue to exchange information.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County continued to participate in meetings with public and private housing and social service agencies in an effort to enhance coordination between these agencies in the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

housing choice. 91.520(a)

The County continues its efforts in addressing one of the leading impediments to housing affordability (lack of income), as identified in An Analysis of Impediments to Fair Housing, through the County-sponsored down payment and mortgage assistance programs. The County also continues efforts to increase the availability of affordable homes through HOME assisted construction projects. The County works with local banks, developers and non-profit organizations to expand the stock of affordable housing. The County is assisting affordable housing developers who have received County HOME funds by providing a link to affordable housing units via the County's website.

The County has contracted with Family Counseling Center of Mobile/Consumer Credit Counseling Service of Mobile, over the years through the use of CDBG public service funds, to provide housing and financial counseling services. These services are designed to equip clients with the tools and knowledge they need to improve their economic standing or to assist in maintaining current housing. By improving money management skills, low income clientele are better able to make informed decisions, which can lead to family stability and becoming self-sufficient. By improving credit scores, clients can reduce the amount of monthly expenses for loan payments and insurance, have access to mainstream financial products and services and lessen their reliance upon alternative financial services such as payday/title loans and check cashing services. In turn, this leads to opportunities to apply for better paying jobs that use credit scores in hiring decisions. This can result in adequate income for housing choice, either for rental or homeownership, which includes improved mobility. The ultimate goal is to address disparities in access to opportunity and housing needs.

The County Commission adopted The American with Disabilities Act (ADA) Transition Plan for Mobile County and has plans to mitigate identified barriers with CDBG funds as well as other resources. With respect to privately developed housing, developers are required to comply with ADA in multi-family rental properties and to make reasonable accommodations as may be required to facilitate access by a person with disabilities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Mobile County Grants Department uses two basic methods for monitoring grant funded projects for compliance with program rules and performance. The two methods are (1) off-site or “desk” monitoring, and (2) on-site monitoring. A “Risk Analysis” is conducted to determine how the monitoring will be done throughout the year. The results obtained from the risk analysis objectively determine which method is to be implemented. The Grants Department performs on-site monitoring and/or technical assistance when determined necessary. The County conducts an annual review of each down payment and mortgage assistance participating household to secure evidence of the purchasing household’s continued occupancy. The review occurs at twelve-month intervals beginning 12 months from the original date of occupancy. The County conducts on-site and annual financial monitoring of rental properties. Unit inspections are performed and tenant files are reviewed for compliance with HOME program requirements.

The Grant Department’s objectives in monitoring grant funded projects are to document compliance with program rules; track program/project performance; ensure timely expenditure of grant funds and timely closeout of projects; and identify technical assistance needs. The Engineering Department, the Facilities Department and Grants Department are responsible for the majority of oversight/monitoring during construction of public facilities and public works/infrastructure projects. A periodic review is made of each grant to ensure the timeliness of expenditure and also that the goals and objectives are in compliance with the Consolidated Plan and Action Plan. All subrecipients are regularly monitored through draw requests for regulatory and statutory compliance. The County continually monitors program results to ensure program design leads to maximizing benefits. The County monitors all funds obligated and spent, whether spent directly, through a contract or subrecipient agreement to ensure compliance with the federal regulations. The County provides technical assistance for newly funded projects through orientation meetings, on-site visits, and by telephone.

Language in County agreements requires subrecipients to reach out to minority and women owned businesses. Most procurement for services or construction contracts includes language encouraging minority and women business enterprises to apply. When appropriate, advertisements are published or broadcast through minority targeted media.

Mobile County Commission as Consortium’s lead oversees the development of the Consolidated Plan and the Annual Action Plans and the implementation of projects funded through Action Plans. The Commission, through the Grants Department, has responsibility for ensuring compliance with program and comprehensive planning requirements. The Consortium follows a project selection procedure that requires proposals from member jurisdictions and other public and private agencies to be submitted.

Following an eligibility determination by the Grants Department, a Project Review Committee examines proposals for feasibility, cost effectiveness, and benefit. The Committee ultimately develops and provides a non-binding budget for each formula grant program to the County Commission. The County Commission has the ultimate authority to approve projects and the budget.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On September 7, 2018, the County published an advertisement in the Press Register to notify the public of the availability of the Consolidated Annual Performance and Evaluation Report (CAPER), the 15-day public comment period and the public hearing date of September 24, 2018. The 15-day comment period started September 7, 2018 and ended at noon on September 24, 2018. Copies of the CAPER were available at the offices of Mobile County Commission, on the County's website at www.mobilecountyal.gov and upon request. Comments or suggestions concerning this CAPER were to be made orally at the public hearing or/and in writing and mailed to Mr. John Pafenbach, County Administrator, Mobile County Commission, P. O. Box 1443, Mobile, AL 36633.

No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In PY17, program changes were made due to the deletion of a project. The potential sub-recipient sold the property before CDBG funds were involved. Funds were then reprogrammed to a new activity. Therefore the County adopted 1 substantial amendment for the deletion and subsequent addition of the new activity and 3 minor budget amendments for on-going activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections were conducted for the following affordable rental housing units:

1. Arbours at Pierce Creek consists of 5 HOME rental units designated for seniors. Property inspection was carried out on June 27, 2018. The inspection revealed no issues with the physical condition of the property.
2. Baytown Senior Village consists of 6 HOME rental units: Property inspection was carried out on June 14, 2018. The inspection revealed no issues with the physical condition of the property.
3. The Gardens at Wellington consists of 4 HOME rental units designated for seniors. Property inspection was carried out on July 17, 2018. The physical inspection revealed a HOME-assisted unit that had just been vacated was not rentable and needed repairs. A re-inspection of the unit was conducted on July 30, 2018, repairs to the unit are complete.
4. Eagles Landing consists of 19 transitional HOME rental units for veterans. Property inspection was carried out on May 15, 2018. The inspection revealed no issues with the physical condition of the property.
5. MoWa Choctaw Homes consists of 4 rental homes: Property inspection was carried out on July 27, 2018. The detected issues were: some exterior vinyl siding needed to be replaced, missing fixtures (smoke detectors, towel bars, tub stoppers and paper holders), secure window blinds throughout each unit, remove debris from around perimeter of homes, rehang closet doors, paint repaired water damage ceiling in one unit, and clean carpet in two units. A re-inspection was conducted on August 23, 2018 all items are complete with the exception of the vinyl siding repairs and closet door hangings which will be complete by September 19, 2018.
6. Pelican Landing Apartments consists of 7 HOME rental units designated for seniors. The inspection was carried out on June 21, 2018. The physical inspection revealed an unrepaired water stain, that has since been corrected.

Owners of all properties certify that each building and all HOME-assisted units in their project are suitable for occupancy in their annual report narrative.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As a recipient of federal funds, Mobile County has adopted affirmative marketing procedures and

requirements for rental and homebuyer projects containing five or more HOME-assisted housing units. Affirmative marketing steps consist of actions that provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national or ethnic origin, age, religion, disability, sex, sexual orientation, gender identity and expression, veteran status, characteristics of personal identity, or any other characteristic protected under applicable federal or state law. Mobile County requires developers, projects, and programs using HUD funds to affirmatively market its housing programs to ensure that eligible households have ample access and opportunity to participate in programs and services that use federal funds. Marketing efforts in PY 2017 were conducted through various HOME projects and programs using federal funds. Advertisements were sent to minority development agencies to notify minority and women owned businesses of contracting opportunities available. In addition, the County's web site continues to play a vital role in targeting information to the public and ensuring program information reaches a broad audience.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program Administration costs of \$42,235 was used from the PY17 Program Income set aside, other than that, Program Income was not used for any project in PY17.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

N/A

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MOBILE COUNTY
Organizational DUNS Number	040671521
EIN/TIN Number	636001644
Identify the Field Office	BIRMINGHAM
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Mobile City & County/Baldwin County CoC

ESG Contact Name

Prefix	Ms
First Name	NAYYER

CAPER

25

Middle Name	0
Last Name	MAHDI
Suffix	0
Title	Director Of Grants Management

ESG Contact Address

Street Address 1	205 Government St
Street Address 2	0
City	Mobile
State	AL
ZIP Code	-
Phone Number	2515745086
Extension	0
Fax Number	2515745080
Email Address	nmahdi@mobile-county.net

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MOBILE COUNTY
City: Mobile
State: AL
Zip Code: 36602, 0001
DUNS Number: 040671521
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 10160

Subrecipient or Contractor Name: FAMILY PROMISE OF COASTAL AL, INC.

City: Mobile

State: AL

Zip Code: 36604, 2546

DUNS Number: 175124044

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 17000

Subrecipient or Contractor Name: HOUSING FIRST, INC.

City: Mobile

State: AL

Zip Code: 36609, 1970

DUNS Number: 062123299

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 17891

Subrecipient or Contractor Name: The Salvation Army, a Georgia Corporation for The Salvation Army of Coastal Alabama

City: Mobile

State: AL

Zip Code: 36604, 2509

DUNS Number: 124153151

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46774

Subrecipient or Contractor Name: Mobile Area Interfaith Conference, Inc.

City: Mobile

State: AL

Zip Code: 36606, 2811

DUNS Number: 964554526

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 43664

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	19,710
Total Number of bed-nights provided	18,288
Capacity Utilization	92.79%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

1. An ESG program must be aligned and coordinated with the CoC goals for reducing/ending homelessness.
1. A homeless individual or formerly homeless individual must participate in the development of an ESG program.
1. Use of the centralized intake process will be mandated upon completion of the centralized intake system.
1. Participants receiving prevention must meet with a case manager monthly and there must be a case plan for obtaining/retaining permanent housing.
1. There must be a formal process for terminating assistanceShelters must meet minimum habitability standards.
1. The use of HUD funds for housing assistance requires that habitability, rent reasonableness and fair market rent, and lead paint standards are met.
1. There must be no conflicts of interest issues with the referral process or for determining eligibility and the delivery of assistance for participant households.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	7,230	1,210	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	1,337	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	165	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	7,230	2,712	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	6,310	7,030	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	6,248	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	3,339	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	6,310	16,617	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	0	45,000	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	45,000	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	18,291	0
Administration	0	1,372	0

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2015	2016	2017
	13,540	83,992	0

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2015	2016	2017
Other Non-ESG HUD Funds	0	18,433	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	56,450	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	74,883	0

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	13,540	158,875	0

Table 31 - Total Amount of Funds Expended on ESG Activities

ATTACHMENTS

PROOF OF PUBLICATION



Press Register

LEGAL AFFIDAVIT

AD#: 0008778328

Total

\$571.35

State of Alabama,) ss

County of Mobile)

Cristy Boyington being duly sworn, deposes that he/she is principal clerk of Alabama Media Group, that Press Register is a public newspaper published in the city of Mobile, with general circulation in Mobile County, and this notice is an accurate and true copy of this notice as printed in said newspaper, was printed and published in the regular edition and issue of said newspaper on the following date(s):

Press Register 09/07/2018


Principal Clerk of the Publisher

Sworn to and subscribed before me this 7th day of September 2018


Notary Public



MOBILE COUNTY COMMISSION NOTICE OF COMMENT PERIOD AND PUBLIC HEARING FOR PY2017 CAPER

This notice provides a minimum of 15-days comment period for citizen participation in advance of a public hearing regarding the Mobile County Consortium PY2017 HUD Consolidated Annual Performance and Evaluation Report (CAPER). The comment period begins September 7, 2018 and ends at noon on September 24, 2018. The PY2017 CAPER is available for review at Mobile County Commission, 8th Floor South Tower, 205 Government Street, on the County's website at www.mobilecountyal.gov/government/govt_grants_HUD.html and upon request.

A public hearing will be held on September 24, 2018 at 1:00 p.m. in the auditorium on the First Floor of Government Plaza at 205 Government St., Mobile, Alabama. The CAPER will then be submitted along with comments received to the US Department of Housing and Urban Development.

If you have a disability that requires special materials or assistance, please notify the County at (251) 574-5086 at least 48 working hours prior to the hearing. Mobile County is an equal opportunity employer and does not discriminate on the basis of race, age, sex, national origin, religion, disabilities, familial status, actual or perceived sexual orientation, gender identity, or marital status.

Citizen participation and comments are invited and will be accepted during the comment period until noon on September 24, 2018. Comments or suggestions concerning the CAPER should be made in writing and mailed to Mr. John Paffenbach, County Administrator, Mobile County Commission, P. O. Box 1443, Mobile, AL 36633.

Spanish translation and/or clarification will be provided upon request. Please call Nayyer Mandi (251) 574-5086. La traducción y/o la clarificación española serán dados si hay solicitud. Llame por favor Nayyer Mandi (251) 574-5086.

Connie Hudson, President
Mobile County Commission

20180914 01

CITIZEN PARTICIPATION COMMENTS

MOBILE COUNTY COMMISSION

COUNTY COMMISSIONERS
CONNIE HUDSON, PRESIDENT
MERCERIA LUDGOOD, COMMISSIONER
JERRY L. CARL, COMMISSIONER
TELEPHONE (251) 574-5077



ADMINISTRATION
JOHN PAFENBACH
COUNTY ADMINISTRATOR
GLENN L. HODGE
DEPUTY ADMINISTRATOR
TELEPHONE (251) 574-8606
FAX (251) 574-5080

CERTIFICATION CONCERNING COMMENTS

September 24, 2018

Year Three 2017 Consolidated Annual Performance and Evaluation Report

I, John F. Pafenbach, do hereby certify as Administrator of the Mobile County Commission that there were no written or oral citizen comments received during the comment period September 7, 2018 to September 24, 2018 concerning Year Three 2017 Consolidated Annual Performance and Evaluation Report.

John F. Pafenbach, Administrator
Mobile County Commission

205 Government Street - Mobile, Alabama 36644 - Post Office Box 1443 - Mobile, Alabama 36633

AMENDMENTS DURING PY17

Mobile County Commission
Notice of Comment Period
And
Public Hearing - Amendment PY2014-2017 Action Plan

The purpose of this notice is to solicit citizens' comments and to give notice of a public hearing regarding the proposed amendment to the Mobile County Urban County PY2014-2017 Action Plans. The Public Hearing will be held at 10:00 a.m. on June 14, 2018, in the multi-purpose room located on the ground floor of the Mobile Government Plaza, at 205 Government Street in Mobile, Alabama. The final amendment will be prepared after consideration is given to citizen comments received in writing, or orally, prior to final adoption by the Mobile County Commission at its meeting to be held at 10:00 a.m. on June 21, 2018.

Proposed amendments:

Reallocate PY2014-2017 CDBG funds of \$257,803 from overage of completed projects, stalled and a cancelled project to Improvements to High Point Park, Prichard, extension of Semmes Senior Center and paving of a parking lot of Boys and Girls Club, Theodore.

Also a correction is made to a substantial amendment dated May 17, 2017. The amendment stated that anticipated program income for the HOME program for PY2015 and PY2016 was reduced to accommodate the changes in accounting reporting (to Grant Based accounting) as required by HUD and that the changes reduced construction of housing units by \$130,432 and \$361,073 in PY2015 and PY2016 respectively. The amounts were \$128,572 and \$246,727 in PY2015 and PY2016 respectively.

A complete and detailed copy of the proposed amendments will remain on file at the offices of the Mobile County Commission and will be available for public examination and copying upon request at the Mobile County Government Plaza, 205 Government Street, Mobile, Alabama between the hours of 9:00 a.m. and 4:00 p.m. Monday through Friday, excluding holidays. The proposed amendments are also available on the County web page, mobilecountyal.gov under Grants Department.

A 30-day public comment will commence beginning May 16, 2018 until June 15, 2018. Written comments are to be sent to Director of Grants Department, Mobile County Commission, 205 Government Street, Mobile, AL 36644.

The public hearing will be accessible to all. If you have a disability which may require special materials or assistance, please notify Grants Department at (251) 574-5075 at least 3 working days prior to the hearing. Mobile County Commission does not discriminate on the basis of race, age, sex, national origin, religion or disabilities and is an equal opportunity employer.

Spanish translation and/or clarification will be provided upon request; please call Grants Department at (251) 574-5075. La traducción y/o la clarificación española serán dados si hay solicitud. Llame por favor Grants Department (251) 574-5075.

Connie Hudson, President
Mobile County Commission

Instructions to Newspaper: *Publish as legal ad on May 16, 2018*
Instructions to Webmaster: *Publish on Grants page on May 16, 2018*
Backup Documentation to the Proposed Amendment June 21 2018

Explanation to the Substantial Amendment June 2018.

Reallocate From:

<u>Program Year</u>	<u>Activity</u>	<u>Activity Status</u>	<u>Amount</u>
2014	Chickasaw Road Paving	Complete	\$ 12,331
2015	Chickasaw Drainage Improvement	Complete	\$ 3
2017	Creola Road Improvement	Planning	\$ 91,059
2017	MARC Rehab, Irvington	Cancelled	\$ 47,971
2014 & 2017	Prichard Drainage	Excess Budget	\$100,000
2015	Semmes Snr. Lighting	Complete	\$ 3,936
2016	Saraland Sewer Improvement	Complete	\$ 2,503
			<u>\$257,803</u>

Reallocate To:

2017	Boys & Girls Club Parking improvement, Theodore	\$ 57,803
2017	Highpoint Park Improvement, Prichard	\$ 50,000
2014-2017	Semmes Senior Center Improvement	<u>\$150,000</u>
		<u>\$257,803</u>

February 26, 2018

AGENDA #4

AUTHORIZE SUB RECIPIENT AGREEMENT/BOYS
AND GIRLS CLUB OF SOUTH ALABAMA, INC./
(MUC-PS-17-001)/MT. VERNON AND CITRONELLE/
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board authorize a sub-recipient agreement with the Boys and Girls Club of South Alabama, Inc. (MUC-PS-17-001) up to the amount of \$40,000.00, to provide funds for a summer enrichment program for low to moderate income families in both Mt. Vernon and Citronelle under the Community Development Block Grant (CDBG), and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

AGENDA #5 *minor amendment.*

AUTHORIZE LOCAL AMENDMENT TO 2016 ACTION PLAN/MOVE
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS/
FROM OVERAGES OF COMPLETED ACTIVITIES TO GRAND
BAY SENIOR CENTER IMPROVEMENTS-DISTRICT 3/
PROJECT NO. MCD3-PE-16-001/PPP-2016-302

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board authorize a local amendment to the 2016 Action Plan to move \$13,896.46 of the Community Development Block Grant (CDBG) funds from overages of completed activities to the Grand Bay Senior Center Improvements-District 3, Project No. MCD3-PE-16-001/PPP-2016-302, and authorize the President of the Commission to execute the amendment on behalf of Mobile County.

Motion carried unanimously.

February 14, 2018

AGENDA #6 *Minor amendment*

AUTHORIZE LOCAL AMENDMENT TO 2017 ACTION PLAN/
MOVE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
FUNDS/FROM ROAD IMPROVEMENTS-CITY OF CREOLA TO
REHABILITATION OF BAYOU LA BATRE CITY HALL AND
SENIOR CENTER/AMERICANS WITH DISABILITIES
ACT (ADA) COMPLIANCE/PEP-2017-401

Commissioner Hudson moved, seconded by Commissioner Carl,
that the Board authorize a local amendment to the 2017 Action
Plan to move \$95,000.00 of the Community Development Block Grant
(CDBG) funds from the Road Improvements-City of Creola to the
Rehabilitation of Bayou La Batre City Hall and Senior Center,
the Americans with Disabilities Act (ADA) Compliance,
PEP-2017-401, and authorize the President of the Commission to
execute the amendment on behalf of Mobile County.

Motion carried unanimously.

Summary of the Minor Amendment

May 29, 2018

1. Additional \$10,000 is required for the completion of the PY 2015 Satsuma Road paving project (SAT-PW-15-004).
2. The only "open" project with funds available is the Bayou La Batre City hall and senior center ADA improvements (BLB-PI-15-001).
3. The BLB project is funded out of PY2015 and PY2017.
4. However the BLB project is ongoing and will need funds to be replenished.
5. Semmes Senior center (MCD2-PF-16-001) is funded with PY2017 funds and is not underway yet.
6. Therefore:

PY2015

From: BLB \$10,000

To: Satsuma Road Paving \$10,000

PY2017

From: Semmes Senior Center \$10,000

To: BLB \$10,000

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The PY2017 Consolidated Annual Performance and Evaluation Report (CAPER), covers the third year of the Mobile Urban County Consolidated Plan, a five-year planning document that is necessary for applying and being funded under the U.S. Department of Housing and Urban Development (HUD) formula grant programs. The Mobile Urban County Program represents a Consortium that consists of all the unincorporated portions of Mobile County, and the cities of Bayou La Batre, Chickasaw, Creola, Citronelle, Mount Vernon, Prichard, Saraland, Semmes, and Satsuma. Mobile County Commission is the designated lead agency for the Urban County Program and as such, holds the responsibility for the design and development of the various programs, activities and projects identified in the five year consolidated plan. The two programs, for which Mobile County was an entitlement grantee in 2017, were the Community Development Block Grant (CDBG) program, and the HOME program. The County did not receive Emergency Solutions Grants (ESG) in PY17. However ESG activities from PY 17 were ongoing during PY17.

In 2017, Mobile County made progress in addressing goals and objectives set forth in the Consolidated Plan. All planned activities reflect priorities established within the approved 2015-2019 Consolidated Plan. For PY2017, the County received \$1,384,790 in CDBG funds, \$437,124 in HOME funds.

The 2017 Action Plan provided CDBG funds for public services as well as capital expenditures for public improvement projects that include public facilities and infrastructure projects throughout the area covered by the Consortium. The HOME provided funds for the development of affordable rental units.

In PY2017, the County completed the following CDBG-funded project (note projects completed may have started in previous PY years):

Demolition and clearance of five properties, installation of Cured-in-place pipe for sewer improvements, Drainage improvements, Improvements to three senior centers, two road-improvements. Projects that are in progress will be reported in future CAPERs. In 2017, CDBG-funded public service projects included the following: senior services, feeding program for seniors, prescription drug assistance, domestic violence victim advocacy, homeless prevention legal assistance, youth development summer program, and child abuse victim assistance.

Two affordable homeowner housing were developed and sold, increasing the stock of affordable housing in Mobile County. Homeownership further increased by three households with the assistance of Downpayment Assistance program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG and HOME Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Planning	CDBG: \$ / HOME: \$ / ESG: \$0	Other	Other	1	1	100.00%	1	0	0.00%
Economic Development	Economic Development	CDBG: \$	Other	Other	1	0	0.00%			
Homeless Programs and Services	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	60	0	0.00%			
Homeless Programs and Services	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	100	0	0.00%			

Homeless Programs and Services	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	18	0	0.00%			
Homeowner Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	4	3	75.00%	1	2	200.00%
Homeowner Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	16	64.00%			
Public Facilities and Infrastructure	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	119540	118494	99.12%	23908	26131	109.30%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5750	3713	64.57%	1043	1075	103.07%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	10	22	220.00%	2	0	0.00%

Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	7	0	0.00%			
Spot Blight Clearance	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	40	7	17.50%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All funded activities were consistent with the priorities established in the five-year 2015-2019 Consolidated Plan and the specific objectives included in the 2017 Action Plan.

CDBG priorities addressed in the 2017 Action Plan include: public facilities and community facilities, infrastructure, infrastructure (culverts and drainage) and public services. Accomplishments for all line items have exceeded the estimated amount. Spot Blight clearance activities that were delayed in PY16 due to issues with determining legal ownership got underway in PY17.

HOME priorities addressed in the 2017 Action Plan included the development of rental units by CHDO and other developers. Both activities are in progress.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	15	1	48
Black or African American	47	4	257
Asian	1	0	2
American Indian or American Native	1	0	0
Native Hawaiian or Other Pacific Islander	0	0	1
Total	64	5	308
Hispanic	3	0	11
Not Hispanic	96	5	325

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the figures in the table above are families who self identified themselves as multi-racial. The additional numbers were 1 under CDBG. Under ESG there were 27 who identified themselves as multi-racial and 2 who refused to identify their ethnicity.

Persons assisted with CDBG by income category for non-housing needs were:

Extremely low ($\leq 30\%$) 262 persons

Low ($>30\%$ and $\leq 50\%$) 491 persons

Mod($>50\%$ and $\leq 80\%$) 668 persons

Total beneficiaries assisted 1,421 persons

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	4,734,224	1,099,763
HOME	HOME	1,952,406	376,592
HOPWA	HOPWA		
ESG	ESG	140,241	97,531
Other	Other	687,431	643,397

Table 3 - Resources Made Available

Narrative

For CDBG, HOME and Other resources made available reflects 2017 award allocation of program income and funds from previous program For years. The amount expended during program year includes projects with multi-year funding.

For ESG resources reflect the remaining funds available for PY16 funds of \$126,701.00 and \$13,539.57 of PY15 funds. The expenditure reflects \$83,991.50 of PY16 funds and \$13,539.57 of PY15. The PY15 ESG funds of \$13,539.57 reflects costs incurred in May and June 2017 but payment was made during the period covered by PY17 CAPER. The beneficiary report for the \$13,539.57 was reported in the PY16 CAPER.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Area Benefit	60	78	Areas eligible for CDBG Program area benefit.
Countywide	40	22	Non-CDBG area benefit to account for individual benefit programs.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The planned percentage of allocation was based on federal funding requirements for each formula-allocated grant (PY17). Areas of low to moderate-income concentration were targeted. The actual percentage of allocation of investments for CDBG Area benefit exceeded the expected amount.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Consortium has utilized CDBG to leverage additional public and private funds. The two primary sources of public funds used to leverage CDBG funds are County general fund, Capital Improvement Plan and the Pay-as-You-Go money. Also, some support staff salaries of the Consortium necessary to implement CDBG projects are funded by the general fund. In addition, Consortium members have contributed funds to expand and supplement CDBG funded projects. Other forms of leveraging within the CDBG program is donated land owned by Consortium members. The Pay-as-You-Go road paving program, funded by a local property tax, has been used in concert with CDBG funds on several projects to make scarce public improvement dollars go further and increase the impact on low and moderate-income areas. The County's use of HOME funds has been successful in leveraging mortgage funds from private lenders (banks, mortgage companies, and other lending institutions) for individual mortgages by providing the down payment and paying closing costs. The County provided HOME funds to a not-for-profit to construct three affordable for sale housing units. That organization is leveraging HOME funds with donated land, materials, equipment, cash and in-kind labor.

One of the requirements for participating in the HOME program is that the local government provide a match equal to 25 percent of the 2017 Federal fiscal year amount allocated from HOME funds. No match funds are required for projects funded by program income. The HOME funds match requirement is satisfied in the form of cash and in-kind contributions. When the total revenue match is larger than the required match expense, the difference is accumulated for later match by the HOME program. In-kind match is contributed from the accumulated match, when HOME funds are drawn.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	49,013
2. Match contributed during current Federal fiscal year	34,890
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	83,903
4. Match liability for current Federal fiscal year	50,984

Fiscal Year Summary – HOME Match	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	32,919

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
FTHB241	10/27/2016	0	0	5,000	0	0	0	5,000
FTHB242	11/02/2016	0	0	1,000	0	0	0	1,000
FTHB243	11/04/2016	0	0	6,600	0	0	0	6,600
FTHB244	12/16/2016	0	0	2,100	0	0	0	2,100
FTHB245	01/20/2017	0	0	11,000	0	0	0	11,000
FTHB249	05/04/2017	0	0	500	0	0	0	500
FTHB252	08/02/2017	0	0	2,100	0	0	0	2,100
FTHB253	08/14/2017	0	0	2,000	0	0	0	2,000
FTHB254	08/23/2017	0	0	4,590	0	0	0	4,590

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
422,358	269,066	42,235	0	649,189

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	5	4
Number of Special-Needs households to be provided affordable housing units	0	1
Total	5	5

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	2
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	3
Total	5	5

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of households supported through the production of new units and acquisition of existing units are derived from projects using funds made available from the action plan's one-year goals. Sometimes these type of projects can take multiple years; therefore the outcomes in the program year CAPER do not always correspond with the respective action plans.

In PY17 , two homes were constructed and sold, three homebuyers were assisted in purchasing existing homes. In total five households were supported with HOME funds. Funding for these activities were from previous program year funds. All five households were in the range of 61%-80% AMI.

Mobile County has agreements with three developers for the production of rental housing units. One of the developments is a tax credit deal that requires financing from other sources. Those sources have been secured. Production by all three developers will begin during PY18.

As a note, the HOME accomplishments did not properly carry forward into the CAPER, subsequently the numbers of households supported were manually corrected and are properly reflected in the tables above.

Discuss how these outcomes will impact future annual action plans.

The number of households supported through the production of new units and acquisition of existing units are derived from projects using funds made available from the action plan's one-year goals. Sometimes these type projects can take multiple years; therefore the outcomes in the CAPER may be from projects in prior year action plans. Future outcomes will be reflective of projects that are completed during the program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	5
Total	0	5

Table 13 – Number of Households Served

Narrative Information

Funds expended on CDBG funded projects during PY17 did not require information on income by family size. Projects were either in low-moderate income areas or served limited clientel.

For HOME, all of the households served were in the 61%-80% AMI. No extremely low income households eligible for the acquisition of homes this program year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Continuum of Care conducted annual surveys of homeless individuals, including unsheltered persons. The surveys served to help focus local homeless agency activities as well as provide documentation in response to HUD program requirements.

The County did not receive ESG for PY17. However Funds and activities were still ongoing with PY16 ESG funds. Based upon consultation with the Continuum of Care and other non-profit agencies, the County allocated \$135,489 of PY16 ESG funds to address the needs identified in the jurisdiction as follows: Emergency Shelter – \$45,000; Homelessness Prevention \$18,135; Rapid Re-Housing \$42,194; Homeless Information Management System (HMIS) \$20,000; and Administration \$10,161.

During PY17 a total of 337 persons were assisted with PY16 funds

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless providers have been focusing efforts on increasing the bed count for both emergency shelter and transitional housing programs. ESG funds have been budgeted to provide shelter or housing for homeless persons and families as well as those at risk of becoming homeless.

During PY17, PY16 ESG funds were provided to a day shelter and to two overnight shelters who served homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention is a major focus of the participants in the Continuum of Care. Agencies include homeless prevention as a support program in conjunction with the provision of shelter and other support services. Additionally, homeless individuals being discharged from publicly funded institutions and systems of care are being directed to the local Coordinated Assessment System for assistance.

During PY17, PY16 ESG homeless prevention funds were provided to local non-profit agencies to prevent persons from becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Rapid Re-Housing is another major focus of the participants in the Continuum of Care. Agencies include Rapid Re-housing as a support program in conjunction with other services provided. During PY17, PY16 ESG rapid-rehousing funds were provided to local non-profit agencies to re-house homeless persons.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Mobile Housing Board (MHB) has been approved under the Rental Assistance Demonstration (RAD) program. RAD is a voluntary program authorized by the U.S. Congress and run by the U.S. Department of Housing and Urban Development (HUD) which allows selected public housing authorities the opportunity to leverage public and private equity and to convert public housing units to project-based voucher units. The Section 8 voucher funding stream from HUD has been more stable over time. This means MHB can preserve the long-term affordability of its subsidized units without increasing the rental cost to MHB residents.

RAD provides the ability to reposition traditional public housing developments into mixed income communities, moving these outdated developments from areas of isolation to modern and thriving rental development of choice. Cottage Hill Place is the first of the RAD and Lower Income Housing Tax Credit Developments in Mobile County with development and construction underway.

The County has waived property tax for the Cottage Hill Place development in order to provide a long term viable project that will keep rents affordable for the tenants.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County provides equal opportunities to public housing residents to participate in credit counseling with the goal of becoming a future homeowners. The County has formed partnerships with nonprofit organizations to increase Fair Housing activities that public housing residents wish to undertake. These classes can become a springboard for residents to attend credit counseling if bad credit prevents from securing a mortgage. All public housing residents have equal opportunity to benefit from housing assistance as well as public services.

Actions taken to provide assistance to troubled PHAs

The Consortium has no troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Mobile County has very limited barriers to the production of affordable housing and residential investment in terms of potential public policies that can impact affordable housing. Specifically, use of 2012 building codes does add costs to development, but the location of Mobile County along Alabama's GulfCoast presents unique weather related challenges (i.e., hurricanes, high winds, high volume rainfall events, etc...) that must be taken into consideration, as the costs of insuring and rebuilding are excessively high without such measures. As far as land use restrictions, the County does not have a zoning ordinance; however, there is a subdivision regulation that applies to the subdividing of land for development within the rural portion of the county. With respect to taxes, the millage rates for Mobile County are among the lowest in the nation. Mobile County currently has a rate of 48.5, which is the lower than all incorporated municipalities within the County as well as many other locations within the State of Alabama, which has the second to the lowest rates in the US. While there are no specific public policy barriers identified herein, the Action Plan does have various elements in place to help supply and encourage Affordable Housing. Specifically, down payment assistance, payment of closing costs, and mortgage assistance remove an economic barrier to affordable homeownership. Over the five year period, the County will continue to provide funds to assist with the construction of rental and homeowner housing, which contributes directly to the supply of affordable housing. In addition, the construction or rehabilitation of public infrastructure will indirectly facilitate the development of various residential building sites without adding significantly to the development costs that are passed on to homebuyers. As for direct assistance to households, the County provided homebuyer counseling through its CDBG program to help them understand the processes and responsibilities of homeownership. Under a separate program, the County used HOME funds to provide assistance to qualified low- and moderate-income homebuyers for down payments and eligible closing costs of self selected housing. The County also used HOME funds to provide mortgage assistance to homebuyers who purchased homes constructed with County HOME funds.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Other actions taken by Mobile County to address the Community Development needs identified in the Consolidated Plan include participation in other categorical and formula grants from federal and state funding sources other than HUD that offer opportunities to channel resources toward specific problem areas that impede the quality of life for its residents. These actions have a positive impact on improving the livability of the county for all its residents. These actions, however, positively impact particularly those issues (i.e., crime, drug abuse, child abuse, violence, etc.) that have a disproportionate negative impact on low/moderate-income residents.

The following is a list of some of the other actions taken:

Juvenile Justice Programs award by Alabama Department of Youth Services These programs are awarded by the Alabama Department of Youth Services to provide services for boys and girls referred by juvenile courts as an alternative to local Department of Youth Services, including a comprehensive aftercare model which includes many necessary components identified to successfully reintegrate youth into the community exiting the alternative to incarceration.

Crime Victim Assistance These funds are for the Child Advocacy Center to provide direct services, including counseling, forensic medical exams, legal services, free transportation and court preparation, for child victims of sexual or severe physical abuse and their non-offending family members.

Violence Against Women Formula Grants These funds are used to help the Mobile County District Attorney's Office lead a coordinated community response to domestic violence. The funds will also allow the District Attorney to facilitate and conduct domestic violence training.

Justice Assistance Grant The JAG Program provides units of local government (including Mobile County, City of Prichard and City of Mobile) with funds to underwrite locally identified projects to help reduce crime and improve public safety.

Highway Traffic Safety Provides funds for a community-based program that coordinates a multi-faceted, multi-agency, public/private response to the complex highway traffic safety problems in Mobile and Baldwin Counties; this program is responsible for the enforcement of Alabama's traffic laws and education/awareness campaigns relating to traffic safety.

Corporation for National and Community Service The grant provides assistance in funding the Foster Grandparent, Senior Companion and the Retired and Senior Volunteer Program. These programs provide reimbursement expenses for volunteers over the age of 55 that perform duties as senior companions, foster grandparents to children and retired volunteers throughout the community.

Requests for Letters of Consistency are reviewed and provided, as appropriate, for projects seeking federal funding as long as they are consistent with the County's five-year Consolidated Plan. There has been no hindrance of the Consolidated Plan through action or willful inaction.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to address the hazards of lead based paint, the County requires that a lead evaluation be done on any dwelling unit that received HUD HOME funding. A visual assessment of the unit is conducted to identify any deteriorated paint, dust, debris and residue so that these conditions can be corrected prior to closing. The visual assessment must be done by qualified personnel. Accordingly, the County contracts with a state licensed Home Inspection and HUD/FHA/VA/Compliance Fee Inspection Company to perform such inspections. The property owner is responsible for correcting any conditions identified

in the visual assessment. All deteriorated paint must be stabilized by properly trained or supervised workers using lead safe work practices. Information on the hazards of lead-based paint are covered through the Consumer Credit Counseling's Homebuyer Training Program and brochures are made available to all potential DPA homebuyers. Eligible homebuyers also receive the Lead Hazard Information Pamphlet, Lead Disclosure Notice, and the Notice of Lead Reduction, as required by HUD.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County strives to foster and maintain affordable housing, as has been described elsewhere in this document, and has been mindful of opportunities to positively impact the lives of low-income persons and reduce the number of poverty level households in the community. During PY2017, the County committed CDBG funds to public service organizations to provide prescription drug assistance and to provide legal services for a homelessness prevention project.

Specific project elements undertaken during 2017 effectively serve to reduce the number of poverty level families through activities funded with CDBG and HOME funds. Over the years the County has worked with nonprofit organizations to identify qualified low-income households to participate in the down payment assistance program for homebuyers. Becoming a homeowner enables some low-income households (who have previously carried an excessive housing cost burden) to realize an increase in disposable income thus raising the quality of life for those households. Construction of affordable rental housing also enables those families/ households living below poverty (complicated by excessive housing cost burden) to realize an increase in disposable income. While no specific studies have been undertaken regarding this matter, it is reasonable to assume that reduced housing burden would raise some families above the poverty level. Further, infrastructure improvements typically create entry-level construction jobs that provide an economic stimulus and benefits for low- and moderate-income families. The County has focused on the elimination of homelessness and the impact of supportive services to low-income households to reduce the number of persons living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County continued to seek roundtable discussion meetings with other governmental groups or agencies, financial institutions, public housing agencies and private and nonprofit agencies with similar interests and missions. These meetings enable organizations that share common goals a venue to exchange information.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County continued to participate in meetings with public and private housing and social service agencies in an effort to enhance coordination between these agencies in the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

housing choice. 91.520(a)

The County continues its efforts in addressing one of the leading impediments to housing affordability (lack of income), as identified in An Analysis of Impediments to Fair Housing, through the County-sponsored down payment and mortgage assistance programs. The County also continues efforts to increase the availability of affordable homes through HOME assisted construction projects. The County works with local banks, developers and non-profit organizations to expand the stock of affordable housing. The County is assisting affordable housing developers who have received County HOME funds by providing a link to affordable housing units via the County's website.

The County has contracted with Family Counseling Center of Mobile/Consumer Credit Counseling Service of Mobile, over the years through the use of CDBG public service funds, to provide housing and financial counseling services. These services are designed to equip clients with the tools and knowledge they need to improve their economic standing or to assist in maintaining current housing. By improving money management skills, low income clientele are better able to make informed decisions, which can lead to family stability and becoming self-sufficient. By improving credit scores, clients can reduce the amount of monthly expenses for loan payments and insurance, have access to mainstream financial products and services and lessen their reliance upon alternative financial services such as payday/title loans and check cashing services. In turn, this leads to opportunities to apply for better paying jobs that use credit scores in hiring decisions. This can result in adequate income for housing choice, either for rental or homeownership, which includes improved mobility. The ultimate goal is to address disparities in access to opportunity and housing needs.

The County Commission adopted The American with Disabilities Act (ADA) Transition Plan for Mobile County and has plans to mitigate identified barriers with CDBG funds as well as other resources. With respect to privately developed housing, developers are required to comply with ADA in multi-family rental properties and to make reasonable accommodations as may be required to facilitate access by a person with disabilities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Mobile County Grants Department uses two basic methods for monitoring grant funded projects for compliance with program rules and performance. The two methods are (1) off-site or “desk” monitoring, and (2) on-site monitoring. A “Risk Analysis” is conducted to determine how the monitoring will be done throughout the year. The results obtained from the risk analysis objectively determine which method is to be implemented. The Grants Department performs on-site monitoring and/or technical assistance when determined necessary. The County conducts an annual review of each down payment and mortgage assistance participating household to secure evidence of the purchasing household’s continued occupancy. The review occurs at twelve-month intervals beginning 12 months from the original date of occupancy. The County conducts on-site and annual financial monitoring of rental properties. Unit inspections are performed and tenant files are reviewed for compliance with HOME program requirements.

The Grant Department’s objectives in monitoring grant funded projects are to document compliance with program rules; track program/project performance; ensure timely expenditure of grant funds and timely closeout of projects; and identify technical assistance needs. The Engineering Department, the Facilities Department and Grants Department are responsible for the majority of oversight/monitoring during construction of public facilities and public works/infrastructure projects. A periodic review is made of each grant to ensure the timeliness of expenditure and also that the goals and objectives are in compliance with the Consolidated Plan and Action Plan. All subrecipients are regularly monitored through draw requests for regulatory and statutory compliance. The County continually monitors program results to ensure program design leads to maximizing benefits. The County monitors all funds obligated and spent, whether spent directly, through a contract or subrecipient agreement to ensure compliance with the federal regulations. The County provides technical assistance for newly funded projects through orientation meetings, on-site visits, and by telephone.

Language in County agreements requires subrecipients to reach out to minority and women owned businesses. Most procurement for services or construction contracts includes language encouraging minority and women business enterprises to apply. When appropriate, advertisements are published or broadcast through minority targeted media.

Mobile County Commission as Consortium’s lead oversees the development of the Consolidated Plan and the Annual Action Plans and the implementation of projects funded through Action Plans. The Commission, through the Grants Department, has responsibility for ensuring compliance with program and comprehensive planning requirements. The Consortium follows a project selection procedure that requires proposals from member jurisdictions and other public and private agencies to be submitted.

Following an eligibility determination by the Grants Department, a Project Review Committee examines proposals for feasibility, cost effectiveness, and benefit. The Committee ultimately develops and provides a non-binding budget for each formula grant program to the County Commission. The County Commission has the ultimate authority to approve projects and the budget.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On September 7, 2018, the County published an advertisement in the Press Register to notify the public of the availability of the Consolidated Annual Performance and Evaluation Report (CAPER), the 15-day public comment period and the public hearing date of September 24, 2018. The 15-day comment period started September 7, 2018 and ended at noon on September 24, 2018. Copies of the CAPER were available at the offices of Mobile County Commission, on the County's website at www.mobilecountyal.gov and upon request. Comments or suggestions concerning this CAPER were to be made orally at the public hearing or/and in writing and mailed to Mr. John Pafenbach, County Administrator, Mobile County Commission, P. O. Box 1443, Mobile, AL 36633.

No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In PY17, program changes were made due to the deletion of a project. The potential sub-recipient sold the property before CDBG funds were involved. Funds were then reprogrammed to a new activity. Therefore the County adopted 1 substantial amendment for the deletion and subsequent addition of the new activity and 3 minor budget amendments for on-going activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections were conducted for the following affordable rental housing units:

1. Arbours at Pierce Creek consists of 5 HOME rental units designated for seniors. Property inspection was carried out on June 27, 2018. The inspection revealed no issues with the physical condition of the property.
2. Baytown Senior Village consists of 6 HOME rental units: Property inspection was carried out on June 14, 2018. The inspection revealed no issues with the physical condition of the property.
3. The Gardens at Wellington consists of 4 HOME rental units designated for seniors. Property inspection was carried out on July 17, 2018. The physical inspection revealed a HOME-assisted unit that had just been vacated was not rentable and needed repairs. A re-inspection of the unit was conducted on July 30, 2018, repairs to the unit are complete.
4. Eagles Landing consists of 19 transitional HOME rental units for veterans. Property inspection was carried out on May 15, 2018. The inspection revealed no issues with the physical condition of the property.
5. MoWa Choctaw Homes consists of 4 rental homes: Property inspection was carried out on July 27, 2018. The detected issues were: some exterior vinyl siding needed to be replaced, missing fixtures (smoke detectors, towel bars, tub stoppers and paper holders), secure window blinds throughout each unit, remove debris from around perimeter of homes, rehang closet doors, paint repaired water damage ceiling in one unit, and clean carpet in two units. A re-inspection was conducted on August 23, 2018 all items are complete with the exception of the vinyl siding repairs and closet door hangings which will be complete by September 19, 2018.
6. Pelican Landing Apartments consists of 7 HOME rental units designated for seniors. The inspection was carried out on June 21, 2018. The physical inspection revealed an unrepaired water stain, that has since been corrected.

Owners of all properties certify that each building and all HOME-assisted units in their project are suitable for occupancy in their annual report narrative.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As a recipient of federal funds, Mobile County has adopted affirmative marketing procedures and

requirements for rental and homebuyer projects containing five or more HOME-assisted housing units. Affirmative marketing steps consist of actions that provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national or ethnic origin, age, religion, disability, sex, sexual orientation, gender identity and expression, veteran status, characteristics of personal identity, or any other characteristic protected under applicable federal or state law. Mobile County requires developers, projects, and programs using HUD funds to affirmatively market its housing programs to ensure that eligible households have ample access and opportunity to participate in programs and services that use federal funds. Marketing efforts in PY 2017 were conducted through various HOME projects and programs using federal funds. Advertisements were sent to minority development agencies to notify minority and women owned businesses of contracting opportunities available. In addition, the County's web site continues to play a vital role in targeting information to the public and ensuring program information reaches a broad audience.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program Administration costs of \$42,235 was used from the PY17 Program Income set aside, other than that, Program Income was not used for any project in PY17.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

N/A

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MOBILE COUNTY
Organizational DUNS Number	040671521
EIN/TIN Number	636001644
Identify the Field Office	BIRMINGHAM
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Mobile City & County/Baldwin County CoC

ESG Contact Name

Prefix	Ms
First Name	NAYYER

CAPER

24

Middle Name	0
Last Name	MAHDI
Suffix	0
Title	Director Of Grants Management

ESG Contact Address

Street Address 1	205 Government St
Street Address 2	0
City	Mobile
State	AL
ZIP Code	-
Phone Number	2515745086
Extension	0
Fax Number	2515745080
Email Address	nmahdi@mobile-county.net

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MOBILE COUNTY
City: Mobile
State: AL
Zip Code: 36602, 0001
DUNS Number: 040671521
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 10160

Subrecipient or Contractor Name: FAMILY PROMISE OF COASTAL AL, INC.

City: Mobile

State: AL

Zip Code: 36604, 2546

DUNS Number: 175124044

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 17000

Subrecipient or Contractor Name: HOUSING FIRST, INC.

City: Mobile

State: AL

Zip Code: 36609, 1970

DUNS Number: 062123299

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 17891

Subrecipient or Contractor Name: The Salvation Army, a Georgia Corporation for The Salvation Army of Coastal Alabama

City: Mobile

State: AL

Zip Code: 36604, 2509

DUNS Number: 124153151

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46774

Subrecipient or Contractor Name: Mobile Area Interfaith Conference, Inc.

City: Mobile

State: AL

Zip Code: 36606, 2811

DUNS Number: 964554526

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 43664

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	19,710
Total Number of bed-nights provided	18,288
Capacity Utilization	92.79%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

1. An ESG program must be aligned and coordinated with the CoC goals for reducing/ending homelessness.
1. A homeless individual or formerly homeless individual must participate in the development of an ESG program.
1. Use of the centralized intake process will be mandated upon completion of the centralized intake system.
1. Participants receiving prevention must meet with a case manager monthly and there must be a case plan for obtaining/retaining permanent housing.
1. There must be a formal process for terminating assistanceShelters must meet minimum habitability standards.
1. The use of HUD funds for housing assistance requires that habitability, rent reasonableness and fair market rent, and lead paint standards are met.
1. There must be no conflicts of interest issues with the referral process or for determining eligibility and the delivery of assistance for participant households.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	7,230	1,210	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	1,337	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	165	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	7,230	2,712	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	6,310	7,030	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	6,248	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	3,339	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	6,310	16,617	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	0	45,000	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	45,000	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	18,291	0
Administration	0	1,372	0

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2015	2016	2017
	13,540	83,992	0

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2015	2016	2017
Other Non-ESG HUD Funds	0	18,433	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	56,450	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	74,883	0

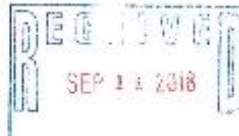
Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	13,540	158,875	0

Table 31 - Total Amount of Funds Expended on ESG Activities

ATTACHMENTS

PROOF OF PUBLICATION



Press Register

LEGAL AFFIDAVIT

AD#: 0008778328

Total

\$571.35

State of Alabama,) ss
County of Mobile)

Cristy Boyington being duly sworn, deposes that he/she is principal clerk of Alabama Media Group, that Press Register is a public newspaper published in the city of Mobile, with general circulation in Mobile County, and this notice is an accurate and true copy of this notice as printed in said newspaper, was printed and published in the regular edition and issue of said newspaper on the following date(s):

Press Register 09/07/2018

Principal Clerk of the Publisher

Sworn to and subscribed before me this 7th day of September 2018

Notary Public



MOBILE COUNTY COMMISSION NOTICE OF COMMENT PERIOD AND PUBLIC HEARING FOR PY2017 CAPER

This notice provides a minimum of 15-days comment period for citizen participation in advance of a public hearing regarding the Mobile County Consortium PY2017 HUD Consolidated Annual Performance and Evaluation Report (CAPER). The comment period begins September 7, 2018 and ends at noon on September 24, 2018. The PY2017 CAPER is available for review at Mobile County Commission, 8th Floor South Tower, 205 Government Street, on the County's website at www.mobilecountyal.gov/government/govt_grants_HUD.html and upon request.

A public hearing will be held on September 24, 2018 at 1:00 p.m. in the auditorium on the First Floor of Government Plaza at 205 Government St., Mobile, Alabama. The CAPER will then be submitted along with comments received to the US Department of Housing and Urban Development.

If you have a disability that requires special materials or assistance, please notify the County at (251) 574-5086 at least 48 working hours prior to the hearing. Mobile County is an equal opportunity employer and does not discriminate on the basis of race, age, sex, national origin, religion, disabilities, familial status, actual or perceived sexual orientation, gender identity, or marital status.

Citizen participation and comments are invited and will be accepted during the comment period until noon on September 24, 2018. Comments or suggestions concerning the CAPER should be made in writing and mailed to Mr. John Paffenbarger, County Administrator, Mobile County Commission, P. O. Box 1443, Mobile, AL 36633.

Spanish translation and/or clarification will be provided upon request. Please call Nayyer Mandi (251) 574-5086. La traducción y/o la clarificación española serán dados si hay solicitud. Llame por favor Nayyer Mandi (251) 574-5086.

Connie Hudson, President
Mobile County Commission

2218114.01

CITIZEN PARTICIPATION COMMENTS

MOBILE COUNTY COMMISSION

COUNTY COMMISSIONERS
CONNIE HUDSON, PRESIDENT
MERCERIA LUDGOOD, COMMISSIONER
JERRY L. CARL, COMMISSIONER
TELEPHONE (251) 574-5077



ADMINISTRATION
JOHN PAFENBACH
COUNTY ADMINISTRATOR
GLENN L. HODGE
DEPUTY ADMINISTRATOR
TELEPHONE (251) 574-8606
FAX (251) 574-5080

CERTIFICATION CONCERNING COMMENTS

September 24, 2018

Year Three 2017 Consolidated Annual Performance and Evaluation Report

I, John F. Pafenbach, do hereby certify as Administrator of the Mobile County Commission that there were no written or oral citizen comments received during the comment period September 7, 2018 to September 24, 2018 concerning Year Three 2017 Consolidated Annual Performance and Evaluation Report.



John F. Pafenbach, Administrator
Mobile County Commission

205 Government Street - Mobile, Alabama 36644 - Post Office Box 1443 - Mobile, Alabama 36633

AMENDMENTS DURING PY17

Mobile County Commission
Notice of Comment Period
And
Public Hearing - Amendment PY2014-2017 Action Plan

The purpose of this notice is to solicit citizens' comments and to give notice of a public hearing regarding the proposed amendment to the Mobile County Urban County PY2014-2017 Action Plans. The Public Hearing will be held at 10:00 a.m. on June 14, 2018, in the multi-purpose room located on the ground floor of the Mobile Government Plaza, at 205 Government Street in Mobile, Alabama. The final amendment will be prepared after consideration is given to citizen comments received in writing, or orally, prior to final adoption by the Mobile County Commission at its meeting to be held at 10:00 a.m. on June 21, 2018.

Proposed amendments:

Reallocate PY2014-2017 CDBG funds of \$257,803 from overage of completed projects, stalled and a cancelled project to Improvements to High Point Park, Prichard, extension of Semmes Senior Center and paving of a parking lot of Boys and Girls Club, Theodore.

Also a correction is made to a substantial amendment dated May 17, 2017. The amendment stated that anticipated program income for the HOME program for PY2015 and PY2016 was reduced to accommodate the changes in accounting reporting (to Grant Based accounting) as required by HUD and that the changes reduced construction of housing units by \$130,432 and \$361,073 in PY2015 and PY2016 respectively. The amounts were \$128,572 and \$246,727 in PY2015 and PY2016 respectively.

A complete and detailed copy of the proposed amendments will remain on file at the offices of the Mobile County Commission and will be available for public examination and copying upon request at the Mobile County Government Plaza, 205 Government Street, Mobile, Alabama between the hours of 9:00 a.m. and 4:00 p.m. Monday through Friday, excluding holidays. The proposed amendments are also available on the County web page, mobilecountyal.gov under Grants Department.

A 30-day public comment will commence beginning May 16, 2018 until June 15, 2018. Written comments are to be sent to Director of Grants Department, Mobile County Commission, 205 Government Street, Mobile, AL 36644.

The public hearing will be accessible to all. If you have a disability which may require special materials or assistance, please notify Grants Department at (251) 574-5075 at least 3 working days prior to the hearing. Mobile County Commission does not discriminate on the basis of race, age, sex, national origin, religion or disabilities and is an equal opportunity employer.

Spanish translation and/or clarification will be provided upon request; please call Grants Department at (251) 574-5075. La traducción y/o la clarificación española serán dados si hay solicitud. Llame por favor Grants Department (251) 574-5075.

Connie Hudson, President
Mobile County Commission

Instructions to Newspaper: *Publish as legal ad on May 16, 2018*
Instructions to Webmaster: *Publish on Grants page on May 16, 2018*
Backup Documentation to the Proposed Amendment June 21 2018

Explanation to the Substantial Amendment June 2018.

Reallocate From:

<u>Program Year</u>	<u>Activity</u>	<u>Activity Status</u>	<u>Amount</u>
2014	Chickasaw Road Paving	Complete	\$ 12,331
2015	Chickasaw Drainage Improvement	Complete	\$ 3
2017	Creola Road Improvement	Planning	\$ 91,059
2017	MARC Rehab, Irvington	Cancelled	\$ 47,971
2014 & 2017	Prichard Drainage	Excess Budget	\$100,000
2015	Semmes Snr. Lighting	Complete	\$ 3,936
2018	Saraland Sewer Improvement	Complete	\$ 2,503
			<u>\$257,803</u>

Reallocate To:

2017	Boys & Girls Club Parking improvement, Theodore	\$ 57,803
2017	Highpoint Park Improvement, Prichard	\$ 50,000
2014-2017	Semmes Senior Center Improvement	<u>\$150,000</u>
		<u>\$257,803</u>

February 26, 2018

AGENDA #4

AUTHORIZE SUB RECIPIENT AGREEMENT/BOYS
AND GIRLS CLUB OF SOUTH ALABAMA, INC./
(MUC-PS-17-001)/MT. VERNON AND CITRONELLE/
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board authorize a sub-recipient agreement with the Boys and Girls Club of South Alabama, Inc. (MUC-PS-17-001) up to the amount of \$40,000.00, to provide funds for a summer enrichment program for low to moderate income families in both Mt. Vernon and Citronelle under the Community Development Block Grant (CDBG), and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

AGENDA #5 *minor amendment.*

AUTHORIZE LOCAL AMENDMENT TO 2016 ACTION PLAN/MOVE
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS/
FROM OVERAGES OF COMPLETED ACTIVITIES TO GRAND
BAY SENIOR CENTER IMPROVEMENTS-DISTRICT 3/
PROJECT NO. MCD3-PE-16-001/PPP-2016-302

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board authorize a local amendment to the 2016 Action Plan to move \$13,896.46 of the Community Development Block Grant (CDBG) funds from overages of completed activities to the Grand Bay Senior Center Improvements-District 3, Project No. MCD3-PE-16-001/PPP-2016-302, and authorize the President of the Commission to execute the amendment on behalf of Mobile County.

Motion carried unanimously.

February 14, 2018

AGENDA #6 *Minor amendment*

AUTHORIZE LOCAL AMENDMENT TO 2017 ACTION PLAN/
MOVE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
FUNDS/FROM ROAD IMPROVEMENTS-CITY OF CREOLA TO
REHABILITATION OF BAYOU LA BATRE CITY HALL AND
SENIOR CENTER/AMERICANS WITH DISABILITIES
ACT (ADA) COMPLIANCE/PEP-2017-401

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board authorize a local amendment to the 2017 Action Plan to move \$95,000.00 of the Community Development Block Grant (CDBG) funds from the Road Improvements-City of Creola to the Rehabilitation of Bayou La Batre City Hall and Senior Center, the Americans with Disabilities Act (ADA) Compliance, PEP-2017-401, and authorize the President of the Commission to execute the amendment on behalf of Mobile County.

Motion carried unanimously.

Summary of the Minor Amendment

May 29, 2018

1. Additional \$10,000 is required for the completion of the PY 2015 Satsuma Road paving project (SAT-PW-15-004).
2. The only "open" project with funds available is the Bayou La Batre City hall and senior center ADA improvements (BLB-PI-15-001).
3. The BLB project is funded out of PY2015 and PY2017.
4. However the BLB project is ongoing and will need funds to be replenished.
5. Semmes Senior center (MCD2-PF-16-001) is funded with PY2017 funds and is not underway yet.
6. Therefore:

PY2015

From: BLB \$10,000

To: Satsuma Road Paving \$10,000

PY2017

From: Semmes Senior Center \$10,000

To: BLB \$10,000