January 10, 2022

Honorable Merceria Ludgood, President
Mobile County Commission
205 Government Street, 10th Floor, South Tower
Mobile, AL 36644

Honorable Connie Hudson
Commissioner District Two
Mobile County Commission
205 Government Street, 10th Floor, South Tower
Mobile, AL 36644

Honorable Randall Dueitt
Commissioner District Three
Mobile County Commission
205 Government Street, 10th Floor, South Tower
Mobile, AL 36644

Re: FY2021 Mobile County Transportation Plan

Dear Commissioners,

As required by Act 2019-2, Section 11(e), known as the Rebuild Alabama Act, we are submitting this report of activities involving projects that were designated to receive funding in the FY2021 Mobile County Transportation Plan, adopted by the County Commission on August 24, 2020. No amendments to the FY 2021 Mobile County Transportation Plan were adopted by the County Commission.

The funding categories are divided into two separate columns, one is listed as the CRAF (County Rebuild Alabama Fund) Amount and one is listed as the FAEF (Federal Aid Exchange Fund) Amount. The CRAF funds may be used for the maintenance, improvement, replacement, and construction of roads and bridges maintained by the county. The FAEF funds may be used on county roads classified as minor collectors or higher and/or bridge structures on the National Bridge Inspection Inventory.
Based on information provided by the Association of County Commissions of Alabama (ACCA), Mobile County was estimated to receive $3,341,861.59 in FY 2021 with the actual receipts being slightly more at $3,537,223.64.

There were 8 projects listed on the approved FY 2021 County Transportation Plan. Three of those were projects that were listed on the FY 2020 County Transportation Plan, 4 were new projects, and 1 project was for Road Construction Materials to be used by the County’s Public Works forces for resurfacing county roads.

The FAEF funds are being used on Project RA-MCP-49-82-15 (Project MCR-2014-012(B)), resurfacing Dawes Road from approximately 365 feet north of Scott Dairy Loop Road S. to approximately 800 feet south of Cottage Hill Road. This project will use the remaining federal aid funds that have been made available to Mobile County through the Alabama Department of Transportation (ALDOT), and the FY 2020 and FY 2021 FAEF funds. This project was let to construction through ALDOT on March 26, 2021, and is an active construction project. There are no costs associated with the CRAF funds for this project in FY 2021.

In FY 2020, the Mobile County Engineering Department assigned the design of project RA49-02-20, Resurfacing Sollie Road, to an engineering consultant and the plans were completed in August 2020. Construction bids were received October 14, 2020 and the project was awarded to Mobile Asphalt Company. Actual construction began in early FY 2021, and was substantially completed before the end of FY 2021, for a total cost of $1,090,953.74, with approximately $5,000 remaining to be paid. The current total includes $1,024,722.96 paid to the construction contractor and $66,230.78 paid for construction engineering fees.

Also in FY 2020, the Mobile County Engineering Department assigned the design of project RA49-03-20, Resurfacing Sam Lewis Road, to an engineering consultant and the plans were completed in August 2020. Construction bids were received September 30, 2020 and the project was awarded to John G. Walton Construction Co., Inc. Actual construction began in early FY 2021, and was completed before the end of FY 2021, for a total cost of $481,108.04. This amount includes $428,413.22 paid to the construction contractor and $52,694.82 paid for construction engineering fees.

The first new project for FY 2021 is RA49-01-21, Fiber Road Widening, Resurfacing & Striping at Norfolk Southern Railroad and Installation of Advanced Warning Devices. The Mobile County Engineering Department assigned the design of RA49-01-21 to an engineering consultant and the plans are substantially complete. Mobile County has been working with the Norfolk Southern Corporation and Federal Railroad Administration for approval of an agreement prior to proceeding to construction; therefore no costs associated with the CRAF funds for this project are being reported.

The Mobile County Engineering Department assigned the design of project RA49-02-21, Resurfacing and Striping Sand Ridge Road, to an engineering consultant and the plans are
complete. Construction bids are scheduled to be received January 19, 2022. There are no costs associated with the CRAF funds for this project in FY 2021.

The Mobile County Engineering Department assigned the design of project RA49-03-21, Sunset Road Bridge Replacement, to an engineering consultant and the plans are complete. Construction bids were received March 31, 2021, but due to labor and material issues, the start of construction has been delayed. Construction began January 3, 2022; therefore there are no costs associated with the CRAF funds for this project to be reported for FY 2021.

The Mobile County Engineering Department assigned the design of project RA49-04-21, Resurfacing and Striping Creola Axis Loop Road N., to an engineering consultant and the plans are nearly complete. Construction bids will be taken later this year; therefore there are no costs associated with the CRAF funds for this project to be reported for FY 2021.

Project RA49-05-21, road construction material purchases were made by the Mobile County Public Works Department using the county’s annual bids. The estimated expenditures were $700,000, with actual expenses being $789,803.57. The asphalt materials were purchased from H. O. Weaver and Sons, Mobile Asphalt Company, John G. Walton Construction Co., Inc., and Blackidge Emulsions, Inc.

Expenses for Projects RA-MCP-49-82-15, RA49-01-21, RA49-02-21, RA49-03-21 and RA49-04-21, along with any expenses incurred for projects listed in the FY 2022 Mobile County Transportation Plan, will be reported in an annual report to the commission in January 2023.

Should any questions arise pertaining to this report, please do not hesitate to give me a call.

Sincerely,

W. Bryan Kegley, II, PE, PLS
County Engineer

xc: ACCA
File
## FY 2021 County Rebuild Alabama Annual Report
### Mobile County

<table>
<thead>
<tr>
<th>Index</th>
<th>Project No.</th>
<th>Road Name/Number</th>
<th>Begin</th>
<th>End</th>
<th>Description of Work</th>
<th>Amount of Rebuild Alabama Funding</th>
<th>Method to Which Rebuild Funds Were Utilized</th>
<th>Amount Expended Utilizing Competitive Bid Contracts</th>
<th>Amount Expended Utilizing Public Works Contracts</th>
<th>Amount Expended Exempt from Competitive or Public Risks Contracts</th>
<th>Percent Complete</th>
<th>Original CTP (Yes or No)</th>
<th>Target FAAP</th>
<th>CFAAP Amount</th>
<th>FAAP Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>RA-MCP-49-82-15</td>
<td>Dawes Road</td>
<td>36.0192</td>
<td>88.3539</td>
<td>30.0379</td>
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Note: Only Rebuild Alabama Funds are intended to be reported.

Total Miles Addressed this Fiscal Year: 20.83
Total Rebuild Funds Expended this Fiscal Year: $2,161,885.38
Total CFAAP/FAAP Remaining: $3,257,321.74

Percent of Rebuild Funds Expended in Compliance with Section 7c(2)(d) of the Rebuild Alabama Act (at least fifty percent of the funds are allocated for projects utilizing established bidding procedures): 93%

| Remarks | Index 1 - project under construction | Index 2 - construction project substantially complete | Index 3 - project complete | Index 4 - project in preliminary phase | Index 5 - taking construction bids January 19, 2022 | Index 6 - project under construction | Index 7 - project in preliminary phase, should take construction bids soon | Index 8 - project complete |