

September 12, 2016

MOBILE COUNTY COMMISSION

The Mobile County Commission met in regular session in the Government Plaza Auditorium, in the City of Mobile, Alabama, on Monday, September 12, 2016, at 10:00 A. M. The following members of the Commission were present: Jerry L. Carl, President, Merceria Ludgood and Connie Hudson, Members. Also present were John F. Pafenbach, County Administrator/Clerk of the Commission, Jay Ross, County Attorney, and Joe W. Ruffer, County Engineer. President Carl chaired the meeting.

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INVOCATION

The invocation was given by Reverend Christopher Gilmore, Pastor of the United Methodist Church, 2810 Pleasant Valley Road, Mobile, Alabama.

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**Commission President Jerry L. Carl:** I want everybody to take a moment of silence in remembrance of September 11, 2001; and for Bobby Millsap, Jr., a former County employee who passed away on Sunday, September 11, 2016.

**Commissioner Merceria Ludgood:** We also lost another staff member who recently retired, Charlene Broadway.

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PRESENT RESOLUTION IN HONOR OF  
CONSTITUTION DAY/OLIVE J. DODGE ELEMENTARY  
PACE STUDENTS BELL RINGING CEREMONY

**WHEREAS**, the Mobile County Commission proudly recognizes the Olive J. Dodge Elementary PACE students and their teacher Mrs. Janet Leffard, as they honor the signing of the United States Constitution with a bell ringing ceremony; and

**WHEREAS**, the United States Constitution, signed by our founding fathers on September 17, 1787, changed the course of human events and helped shape the United States; and

**WHEREAS**, in December of 2004, a federal law was enacted proclaiming September 17<sup>th</sup> as "Constitution Day"; and

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**WHEREAS**, studies and activities pertaining to "Constitution Day" will help students gain a better understanding of the principles of the Constitution that created our democratic form of government; and

**WHEREAS**, we applaud the initiative of the Dodge Elementary School PACE students to honor the signing of the Constitution of 2:00 P. M., Friday, September 16, 2016, at the U.S.S. Alabama Battleship Park, an event everyone is invited to attend:

**NOW, THEREFORE, LET IT BE RESOLVED;** the Mobile County Commission appreciates the Dodge Elementary PACE students for joining in the national effort to ensure the understanding of the United States' Constitutional heritage; furthermore, we encourage all Mobile County residents to celebrate the 229<sup>th</sup> Anniversary of the signing of the Constitution. "Let freedom ring!"

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PRESENT RESOLUTION/PROCLAIM  
WEEK OF SEPTEMBER 12, 2016 THROUGH  
SEPTEMBER 16, 2016 AS BULLYING PREVENTION WEEK

**WHEREAS**, the Mobile County Coalition Against Bullying, which consists of local volunteers, community leaders, law enforcement and community organizations, dedicated to safeguarding our schools and communities against bullying, while offering our children an environment that holds promise and security; and

**WHEREAS**, hundreds of youngsters in Mobile County are affected by bullying each year; bullying occurs in neighborhoods, playgrounds, schools, and through technology with the Internet and cell phones; and

**WHEREAS**, each day, many students refuse to go to school in an effort to escape being bullied; and many more attend school in a chronic state of anxiety because they dread the physical and verbal aggression of their peers, and the loneliness that comes from being excluded and made the target of rumors and cyber bullying; and

**WHEREAS**, Mobile County proudly stands with the Mobile County Coalition Against Bullying in acknowledging and heightening awareness about bullying; we also support the Coalition's efforts to combat the negative effects of the problem and target ways to prevent it; and

**WHEREAS**, it is time to pledge that "Bullying Ends With Me!"

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**NOW, THEREFORE, LET IT BE RESOLVED;** we, the Mobile County Commission, do hereby proclaim the week of September 12, 2016 through September 16, 2016, as Bullying Prevention Week in Mobile County; we furthermore encourage our residents to engage in a variety of awareness and prevention activities designed to make our communities safer for all children and adolescents.

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**Corporal Pamela Laffitte, Representative, Mobile County Merit System Employees Association:** Good morning Commissioners, and everyone present. I want to stress that when the Commissioners are speaking on giving employees a pay raise, that the Commissioners clearly and concisely state the specific type of raise because there is a difference between a cost-of-living adjustment (COLA) raise and a blanket pay raise. A blanket pay raise does not only raise the salaries of current merit system employees, but it also raises the salary entry levels of new employees. For example, if a Sheriff's Deputy or Corrections Officer salary entry level is forty thousand dollars (\$40,000.00), and a 2.5 percent merit raise has been given, the salary of that entry level position will be forty thousand dollars (\$40,000.00) plus the 2.5 percent. If the Commissioners stress that it is a merit raise, it will only increase the salaries of merit system employees who have received satisfactory or higher service ratings. The Condrey Study brought the salaries of merit system employees up to a certain standard because the pay was so far behind the neighboring states. Since then, merit system employees have fallen behind again because of not moving upwards from one (1) step to the next step towards the twenty (20) steps designed by the Mobile County Personnel Board. Right now, the highest ranking officers at the Sheriff's Department, whether a Sheriff's Deputy or a Corrections Officer, have not passed Step 6 or Step 7 because we are not receiving merit raises. Commissioners, please consider when speaking on giving employees' raises, if it is a merit raise, to clearly and concisely state that it is a merit raise, so those employees who have received unsatisfactory service ratings will know they are not receiving a raise until they have brought their service ratings up to satisfactory or higher. Commissioners, this will also help stop the talk about the City of Mobile raising the salaries of their entry level positions for police officers and firefighters to five thousand dollars (\$5,000.00). Thank you very much, we appreciate it.

**Commission President Jerry L. Carl:** We have been talking about merit raises for this cycle.

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**Corporal Laffitte:** That is the best method for retention because we are losing so many good Sheriff's Deputies and Corrections Officers.

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AGENDA #1

APPROVE MINUTES

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve minutes of regular meeting of May 23, 2016.

Motion carried unanimously.

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AGENDA #2

APPROVE CLAIMS

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve payment of the following claims and payrolls, and the signing of warrants by the President of the Commission:

CHECK DATE	CHECK #	VENDOR	AMOUNT
8/16/2016	00323654	A T AND T MOBILITY	6,316.58
8/16/2016	00323655	ACCESS	848.62
8/16/2016	00323656	ACCURATE CONTROLEQUIPMENTINC	51.00
8/16/2016	00323657	AIRGAS USA LLC	694.48
8/16/2016	00323658	ALABAMA ASSN OFFLOODPLAINMAN	75.00
8/16/2016	00323659	ALABAMA DEPT OF REVENUE	661.50
8/16/2016	00323660	ALABAMA MEDIA GROUP	830.34
8/16/2016	00323661	ALABAMA MEDIA GROUP	1,118.80
8/16/2016	00323662	ALABAMA MEDIA GROUP	444.00
8/16/2016	00323663	ALABAMA POWER CO	14,540.98
8/16/2016	00323664	ALABAMA PRESCRIBEDFIRECOUNCI	45.00
8/16/2016	00323665	AMERICAN LOCKSMITHSERVICESLL	75.00
8/16/2016	00323666	AMERICAN MESSAGINGSERVICESLL	73.20
8/16/2016	00323667	ANDREWS HARDWARE CO INC	63.94
8/16/2016	00323668	ARNIE HUGHES CONSTRUCTIONCOI	300.00
8/16/2016	00323669	AUTOMOTIVE PAINTERS SUPPLY	662.84
8/16/2016	00323670	AUTOZONE AUTO PARTS	18.52
8/16/2016	00323671	B B AND T	22,893.73
8/16/2016	00323672	B B AND T FINANCIAL	1,928.90
8/16/2016	00323673	B B AND T FINANCIAL	2,845.13
8/16/2016	00323674	BARRY A VITTOR ANDASSOCIATES	7,868.00
8/16/2016	00323675	BAY AREA REPORTING INC	85.00
8/16/2016	00323676	BAY NURSING INC	6,539.75
8/16/2016	00323677	BAYSIDE RUBBER ANDPRODUCTSIN	235.04
8/16/2016	00323678	BEARD EQUIPMENT CO	1,291.64

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8/16/2016	00323679	BLOSSMAN GAS INC	238.10
8/16/2016	00323680	BORDEN DAIRY COMPANY	211.30
8/16/2016	00323681	BROWN AND KEAHEY	118.80
8/16/2016	00323682	BURK KLEINPETER INC	1,823.38
8/16/2016	00323683	BURNETT, FINISE HOWARD	335.57
8/16/2016	00323684	CAMPER CITY	35.00
8/16/2016	00323685	CARQUEST AUTO PARTS	1,379.10
8/16/2016	00323686	CENTAUR BUILDING SERVICESINC	650.00
8/16/2016	00323688	CINTAS CORP LOC 211	748.20
8/16/2016	00323689	COCA COLA BOTTLINGCOCONSOLID	94.00
8/16/2016	00323690	COMCAST CABLE	8.40
8/16/2016	00323691	COMCAST CABLE	112.55
8/16/2016	00323692	COVINGTON AND SONS LLC	198.50
8/16/2016	00323693	CRYSTAL ICE CO	136.40
8/16/2016	00323694	CUMMINS MID SOUTH LLC	60.59
8/16/2016	00323695	CVS EGL SEMMES AL INC	12,104.28
8/16/2016	00323696	DADE PAPER AND BAG CO	123.67
8/16/2016	00323697	DAVISON FUELS INC	2,080.66
8/16/2016	00323698	ESFELLER CONSTRUCTION CO INC	715.00
8/16/2016	00323699	FADALLAS AUTO AIR AND DETAIL	962.27
8/16/2016	00323700	FEDERAL EXPRESS CORP	148.86
8/16/2016	00323701	FOREMAN, ETSIE	1,592.00
8/16/2016	00323702	GAUGE DOCTOR	175.00
8/16/2016	00323703	GENERAL FUND	11,159.32
8/16/2016	00323704	GLOBAL EQUIPMENT CO INC	312.68
8/16/2016	00323705	GOLDEN TOUCHCOMMERCIALCLEANI	3,500.00
8/16/2016	00323706	GOTTAGO PORTABLES	300.00
8/16/2016	00323707	GRAINGER INDUSTRIAL SUPPLY	945.63
8/16/2016	00323708	GRAND BAY YOUTHATHLETICASSOC	3,500.00
8/16/2016	00323709	GRAYBAR ELECTRIC CO INC	1,354.88
8/16/2016	00323710	GRIFFICE PRINTING CO	400.00
8/16/2016	00323711	GULF CITY BODY ANDTRAILERWOR	198.07
8/16/2016	00323712	GULF COAST OFFICEPRODUCTSINC	1,044.10
8/16/2016	00323713	GULF STATES DISTRIBUTORS INC	7,495.00
8/16/2016	00323714	GWINS STATIONERY	211.91
8/16/2016	00323715	HARRIS CORPORATION PSPC	510.60
8/16/2016	00323716	HASLER INC	30,000.00
8/16/2016	00323717	HAVEN HILL EGG CO INC	24.90
8/16/2016	00323718	HD SUPPLYFACILITIESMAINTENAN	209.00
8/16/2016	00323719	HEALTH INSURANCE ACCOUNT	24,635.72
8/16/2016	00323720	HEROMAN SERVICES PLANT COLLC	735.00
8/16/2016	00323721	HI LINE ELECTRIC CO	965.93
8/16/2016	00323722	HOBART SERVICE	4,196.84
8/16/2016	00323723	HOLMES AND HOLMES ARCHITECTS	7,387.77
8/16/2016	00323724	HORTON, CARL D	330.00
8/16/2016	00323725	HUTTON COMMUNICATIONS INC	265.70
8/16/2016	00323726	JAMES, MICHAEL	21.60
8/16/2016	00323727	JBT POWER	765.04
8/16/2016	00323728	JOFFE, BENJAMIN	123.42
8/16/2016	00323729	JOHN G WALTON CONSTRUCTIONCO	45,981.62
8/16/2016	00323730	KINGLINE EQUIPMENT CO	186.48
8/16/2016	00323731	KITTRELL AUTO GLASS LLC	268.00
8/16/2016	00323732	M AND A STAMP CO	46.00

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CHECK DATE	CHECK #	VENDOR	AMOUNT
8/16/2016	00323733	MARK DAVIS CONSTRUCTION INC	4,352.00
8/16/2016	00323734	MCCONNELL AUTOMOTIVE GROUP	524.66
8/16/2016	00323735	MCGRIFF TIRE CO	10,333.10
8/16/2016	00323736	MILLER, ROBIN	59.93
8/16/2016	00323737	MINGLEDORFFS INC	50.00
8/16/2016	00323738	MINNESOTA MININGANDMANUFACTU	1,869.54
8/16/2016	00323739	MOBILE CO FOSTERGRANDPARENTP	13,915.15
8/16/2016	00323740	MOBILE CO SOLIDWASTEDISPOSAL	4,978.85
8/16/2016	00323741	MOBILE GAS SERVICE CORP	25,946.33
8/16/2016	00323742	MOFFETT ROAD ACE	20.36
8/16/2016	00323743	MONTGOMERY ADVERTISER	961.38
8/16/2016	00323744	MULLINAX FORD OF MOBILE LLC	1,474.16
8/16/2016	00323745	NAVMAN WIRELESS NORTHAMERICA	690.00
8/16/2016	00323746	NEXAIR LLC	312.35
8/16/2016	00323747	NUDRAULIX INC	38.52
8/16/2016	00323748	O REILLY AUTOMOTIVESTORESINC	241.28
8/16/2016	00323749	OEC BUSINESS SUPPLIES	706.76
8/16/2016	00323750	OFFICE TECHNOLOGY TODAY	79.00
8/16/2016	00323751	P H AND J ARCHITECTS, INC	33,942.50
8/16/2016	00323752	POLYSURVEYING OF MOBILE	6,521.12
8/16/2016	00323753	PUBLIC BUILDINGS ROADSANDBRI	4,084,746.96
8/16/2016	00323754	RETIF OIL AND FUEL LLC	44,116.55
8/16/2016	00323755	RON BUSH INC	937.00
8/16/2016	00323756	RUSSELL THOMPSON BUTLERANDHO	4,000.00
8/16/2016	00323757	SABEL STEEL SERVICE	756.40
8/16/2016	00323758	SENIOR COMPANION PROGRAMOFMO	12,638.34
8/16/2016	00323759	SHARP ELECTRONICS CORP	1,061.25
8/16/2016	00323760	SOUTH ALABAMA UTILITIES	236.13
8/16/2016	00323761	SOUTHERN DISTRIBUTORS	314.08
8/16/2016	00323762	SPENCERS ENTERPRISE INC	4,850.00
8/16/2016	00323763	TAX TRUST ACCOUNT	594.33
8/16/2016	00323764	TERRACON	14,605.83
8/16/2016	00323765	TESSCO INC	671.44
8/16/2016	00323766	THAMES BATRE	13,173.00
8/16/2016	00323767	THOMAS ROOFING	994.00
8/16/2016	00323768	THYSSENKRUPP ELEVATOR CORP	8,085.50
8/16/2016	00323769	USSA INDEPENDENTUMPIRESASSN	1,254.00
8/16/2016	00323770	VENTURE TECHNOLOGIES	12,486.16
8/16/2016	00323771	VERIZON WIRELESS	19,019.91
8/16/2016	00323772	WARD INTERNATIONAL TRUCKSOFA	3,203.75
8/16/2016	00323773	WEAVER AND SONS INC, HOSEA O	162,281.93
8/16/2016	00323774	WILLIAMS CONSULTANTS LLC	85.00
8/16/2016	00323775	WILSON DISMUKES INC	58.92
8/16/2016	00323776	WINSUPPLY OF DAPHNE AL	1,602.85
8/16/2016	00323777	XEROX CORP	421.24
8/19/2016	00323778	A T AND T MOBILITY	79.98
8/19/2016	00323779	ACCURATE CONTROLEQUIPMENTINC	2,109.00
8/19/2016	00323780	AGGREKO LLC	9,761.66
8/19/2016	00323781	AGRI AFC LLC	180.50
8/19/2016	00323782	AIRWIND INC	4,017.00
8/19/2016	00323783	ALABAMA COOPERATIVEEXTENSION	1,083.58
8/19/2016	00323784	ALABAMA MEDIA GROUP	23.11
8/19/2016	00323785	ALABAMA MEDIA GROUP	22.76

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8/19/2016	00323786	ALABAMA PIPE AND SUPPLYCOINC	570.00
8/19/2016	00323787	ALABAMA POWER CO	14,125.36
8/19/2016	00323788	AMERICAN FOODS INC	3,586.18
8/19/2016	00323789	AMERICAN SEWING AND VACUUM	355.96
8/19/2016	00323790	ANDREWS HARDWARE CO INC	344.59
8/19/2016	00323791	AT AND T	85.55
8/19/2016	00323792	AT AND T	1,033.82
8/19/2016	00323793	AT AND T	1,078.86
8/19/2016	00323794	AT AND T	465.00
8/19/2016	00323795	AT AND TTELECONFERENCESERVIC	26.49
8/19/2016	00323796	ATCHISON FIRM PC	1,122.69
8/19/2016	00323797	AUBURN UNIVERSITY	300.00
8/19/2016	00323798	AUDIO UNLIMITED INC	576.00
8/19/2016	00323799	AUTOMOTIVE PAINTERS SUPPLY	157.32
8/19/2016	00323800	AXIOM	636.05
8/19/2016	00323801	B AND B APPLIANCE PARTS	99.50
8/19/2016	00323802	B B AND T FINANCIAL	49.95
8/19/2016	00323803	B B AND T FINANCIAL	43.20
8/19/2016	00323804	B B AND T FINANCIAL	4,663.99
8/19/2016	00323805	BALDWIN COUNTYVICTORYPOLARIS	451.94
8/19/2016	00323806	BAMA AUTO PARTSANDINDUSTRIAL	1,273.05
8/19/2016	00323807	BAY PAPER CO	112.56
8/19/2016	00323808	BAYSIDE RUBBER ANDPRODUCTSIN	1,173.42
8/19/2016	00323809	BEARD EQUIPMENT CO	7,235.64
8/19/2016	00323810	BEN MEADOWS CO INC	65.60
8/19/2016	00323811	BOB BARKER CO INC	488.21
8/19/2016	00323812	BORDEN DAIRY COMPANY	88.80
8/19/2016	00323813	BUTLER AND CO	108.66
8/19/2016	00323814	BWI COMPANIES INC	80.10
8/19/2016	00323815	CAMELLIA TROPHY SHOP	116.85
8/19/2016	00323816	CARQUEST AUTO PARTS	2,788.71
8/19/2016	00323817	CDW GOVERNMENT INC	946.44
8/19/2016	00323818	CHILD ADVOCACY CENTER	11,941.62
8/19/2016	00323819	CHRIS MYERS AUTOMOTIVE	552.15
8/19/2016	00323820	CITY ELECTRIC SUPPLY	1,051.50
8/19/2016	00323821	CLUTCH AND POWERTRAIN	798.21
8/19/2016	00323822	COAST SAFE AND LOCK	464.00
8/19/2016	00323823	COCA COLA BOTTLINGCOCONSOLID	374.00
8/19/2016	00323824	COMCAST CABLE	12.65
8/19/2016	00323825	CONSUMER CREDITCOUNSELINGSER	1,665.00
8/19/2016	00323826	COVINGTON AND SONS LLC	171.00
8/19/2016	00323827	COWIN EQUIPMENT CO INC	180.21
8/19/2016	00323828	CRYSTAL ICE CO	93.75
8/19/2016	00323829	CUSTOM DESIGNS	65.00
8/19/2016	00323830	DADE PAPER AND BAG CO	5,156.10
8/19/2016	00323831	DAVIS MOTOR SUPPLY CO INC	770.49
8/19/2016	00323832	DAVISON FUELS INC	2,455.05
8/19/2016	00323833	DEES PAPER CO INC	3,348.39
8/19/2016	00323834	DELL MARKETING L.P.	109.99
8/19/2016	00323835	DEPARTMENT OF FINANCE	217.80
8/19/2016	00323836	DIAMOND BLADE WAREHOUSE	2,452.13
8/19/2016	00323837	DIGITAL ALLY INC	395.00
8/19/2016	00323838	DIGITAL MARKETING CORP.	555.00

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8/19/2016	00323839	DISH	107.03
8/19/2016	00323840	DLT SOLUTIONS	5,140.78
8/19/2016	00323841	DYSON PLUMBING INC	12,791.25
8/19/2016	00323842	ENVIROCHEM INC	228.25
8/19/2016	00323843	ESFELLER CONSTRUCTION CO INC	630.00
8/19/2016	00323844	EVANS	391.50
8/19/2016	00323845	FAMILY COUNSELING CENTEROFMO	444.00
8/19/2016	00323846	FAUCET PARTS OF AMERICA INC	900.00
8/19/2016	00323847	FEDERAL EXPRESS CORP	9.75
8/19/2016	00323848	FERGUSON FIRST CUT	300.00
8/19/2016	00323849	FLEET SAFETY EQUIPMENT INC	823.00
8/19/2016	00323850	FORD LUMBER CO	743.68
8/19/2016	00323851	G G PORTABLES INC	165.00
8/19/2016	00323852	GEOTECHNICALENGINEERINGTESTI	3,428.58
8/19/2016	00323853	GOLDEN FLAKE SNACK FOODS INC	149.92
8/19/2016	00323854	GOLDEN TOUCHCOMMERCIALCLEANI	1,000.00
8/19/2016	00323855	GOODWYN MILLS AND CAWOOD INC	10,661.37
8/19/2016	00323856	GRAINGER INDUSTRIAL SUPPLY	890.11
8/19/2016	00323857	GRAPHIC DATA	1,404.00
8/19/2016	00323858	GULF CITY BODY ANDTRAILERWOR	1,414.00
8/19/2016	00323859	GULF COAST OFFICEPRODUCTSINC	909.40
8/19/2016	00323860	GULF SOUTH PIPELINE CO LP	77,040.00
8/19/2016	00323861	GULF STATES DISTRIBUTORS INC	2,617.00
8/19/2016	00323862	HAGAN FENCE CO	6,552.47
8/19/2016	00323863	HALLS MOTORSPORTS HONDA	446.41
8/19/2016	00323864	HILL, QUSHAUN	76.57
8/19/2016	00323865	HURRICANE ELECTRONICS INC	4,098.72
8/19/2016	00323866	HUTTON COMMUNICATIONS INC	107.22
8/19/2016	00323867	IDA MOBILE CO ECONOMICDEVFUN	51,790.86
8/19/2016	00323868	IRBY OVERTONVETERINARYHOSPIT	630.75
8/19/2016	00323869	JBT POWER	103.83
8/19/2016	00323870	JESSIE MILLER	750.00
8/19/2016	00323871	JGBAG INC	450.00
8/19/2016	00323872	JOHN G WALTON CONSTRUCTIONCO	261.01
8/19/2016	00323873	JOHN G WALTON CONSTRUCTIONCO	8,250.89
8/19/2016	00323874	JOHNSTONE SUPPLY	21.93
8/19/2016	00323875	JONES WALKER	1,242.50
8/19/2016	00323876	JSHI INVESTIGATIONS LLC	500.00
8/19/2016	00323877	KITTRELL AUTO GLASS LLC	582.02
8/19/2016	00323878	KNOX PEST CONTROL	35.00
8/19/2016	00323879	LADD SUPPLY CO INC	74.34
8/19/2016	00323880	LAMBERT TRANSFER AND STORAGE	4,080.16
8/19/2016	00323881	LEGAL SECURITY SERVICES LLC	1,722.00
8/19/2016	00323882	LEGAL SERVICES ALABAMA INC	1,526.56
8/19/2016	00323883	LENNOX INDUSTRIES INC	300.00
8/19/2016	00323884	LOVE JOYCE YORK	346.00
8/19/2016	00323885	LOWES	128.61
8/19/2016	00323886	LYNN PEAVY CO	187.00
8/19/2016	00323887	M AND A STAMP CO	126.00
8/19/2016	00323888	M D BELL CO INC	1,125.00
8/19/2016	00323889	MARK DAVIS CONSTRUCTION INC	112,687.05
8/19/2016	00323890	MCCRORY AND WILLIAMS	9,420.52
8/19/2016	00323891	MCDONALD MUFFLER	659.90

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8/19/2016	00323892	MCGOWIN PARK INCENTIVE LLC	48,320.26
8/19/2016	00323893	MCGRIFF TIRE CO	139.90
8/19/2016	00323894	MED SYSTEMS INC	1,900.00
8/19/2016	00323895	MINGLEDORFFS INC	383.72
8/19/2016	00323896	MINNESOTA MININGANDMANUFACTU	3,060.00
8/19/2016	00323897	MIRANDA, CARMELO	28.22
8/19/2016	00323898	MOBILE AREA CHAMBEROFCOMMERC	175.00
8/19/2016	00323899	MOBILE AREA WATER ANDSEWERSY	20,208.92
8/19/2016	00323900	MOBILE ASPHALT CO	6,369.71
8/19/2016	00323901	MOBILE BAY SPORTSAUTHORITYIN	20,000.00
8/19/2016	00323902	MOBILE CASH AND CARRY	46.50
8/19/2016	00323903	MOBILE CO SHERIFFS OFFICE	21,724.27
8/19/2016	00323904	MOBILE FIXTURE ANDEQUIPMENTI	229.73
8/19/2016	00323905	MOBILE INFIRMARY ASSOCIATION	17,263.62
8/19/2016	00323906	MOBILE PAINT MANUFACTURINGCO	852.50
8/19/2016	00323907	MOORE MEDICAL LLC	257.40
8/19/2016	00323908	MULLINAX FORD OF MOBILE LLC	2,402.25
8/19/2016	00323909	NAVMAN WIRELESS NORTHAMERICA	769.78
8/19/2016	00323910	NEC CORPORATION OF AMERICA	40,267.36
8/19/2016	00323911	NEXAIR LLC	50.50
8/19/2016	00323912	O REILLY AUTOMOTIVESTORESINC	150.72
8/19/2016	00323913	OFFICE DEPOT	2,313.23
8/19/2016	00323914	OLENSKY BROTHERSOFFICEPRODUC	2,093.08
8/19/2016	00323915	ORKIN	400.00
8/19/2016	00323916	PARK FIRST OF ALABAMA LLC	1,430.00
8/19/2016	00323917	PAYNE MANAGEMENT INC	1,401.02
8/19/2016	00323918	PAYNE MANAGEMENT INC	6,325.00
8/19/2016	00323919	PENELOPE HOUSEFAMILYVIOLENCE	289.05
8/19/2016	00323920	PERFECTING THAT CLEANING SVC	820.00
8/19/2016	00323921	PIERCE LEDYARD PC	225.00
8/19/2016	00323922	PINNACLE DATA SYSTEMS LLC	20,328.80
8/19/2016	00323923	PIONEER TECHNOLOGY GROUP LLC	600.00
8/19/2016	00323924	POLYSURVEYING OF MOBILE	560.54
8/19/2016	00323925	PORT CITY TRAILERS	312.85
8/19/2016	00323926	REAPPRAISAL FUND	455.00
8/19/2016	00323927	RED RIVER SPECIALTIES INC	44,393.00
8/19/2016	00323928	RED RIVER SPECIALTIES INC	26,830.00
8/19/2016	00323929	REGIONS BANK	528.11
8/19/2016	00323930	RHODES MECHANICAL LLC	66,212.50
8/19/2016	00323931	ROTO ROOTER PLUMBERS	930.00
8/19/2016	00323932	SHARP ELECTRONICS CORP	3,961.75
8/19/2016	00323933	SHERWIN WILLIAMS CO	116.84
8/19/2016	00323934	SHRED IT USA LLC	434.58
8/19/2016	00323935	SIRCHIE FINGERPRINTLABORATOR	1,041.80
8/19/2016	00323936	SOLID WASTE ASSN OFNORTHAMER	257.00
8/19/2016	00323937	SOUTHERN PIPE AND SUPPLYCOIN	113.37
8/19/2016	00323938	SPRING HILL ANIMAL CLINIC	611.89
8/19/2016	00323939	SPROT PRINTER RIBBONS LLC	718.00
8/19/2016	00323940	STALLWORTH TRIM SHOP	275.00
8/19/2016	00323941	STAPLES BUSINESS ADVANTAGE	30.27
8/19/2016	00323942	SUN SOUTH LLC	54.99
8/19/2016	00323943	SUPPLYWORKS	169.90
8/19/2016	00323944	SURETY LAND TITLE INC	868.00

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8/19/2016	00323945	TERRACON	4,304.86
8/19/2016	00323946	TESSCO INC	5,153.26
8/19/2016	00323947	TEST CALIBRATION CO INC	751.90
8/19/2016	00323948	THOMPSON ENGINEERING	3,500.13
8/19/2016	00323949	THOMPSON TRACTOR CO INC	270.41
8/19/2016	00323950	THOMSON	552.55
8/19/2016	00323951	TRACTOR AND EQUIPMENT CO	954.42
8/19/2016	00323952	TRANE USA INC	14,118.75
8/19/2016	00323953	TRANSMISSION MAGICIANS	2,600.00
8/19/2016	00323954	TURNER SUPPLY CO	394.32
8/19/2016	00323955	UNITED PARCEL SERVICE	25.00
8/19/2016	00323956	UNIVERSITY OF SOUTH ALABAMA	34,527.24
8/19/2016	00323957	US BANK NATIONAL ASSOCIATION	86,318.17
8/19/2016	00323958	US BANK NATIONAL ASSOCIATION	30,570.27
8/19/2016	00323959	VAN SCOYOC ASSOCIATES	5,007.54
8/19/2016	00323960	VERIZON WIRELESS	1,880.71
8/19/2016	00323961	VULCAN MATERIALS CO	8,617.93
8/19/2016	00323962	WARD INTERNATIONAL TRUCKSOFA	6,418.75
8/19/2016	00323963	WEAVER AND SONS INC, HOSEA O	9,500.73
8/19/2016	00323964	WESCO GAS AND WELDINGSUPPLYI	51.40
8/19/2016	00323965	WESTSIDE ATHLETIC ASSNOFMOBI	4,000.00
8/19/2016	00323966	WILSON DISMUKES INC	2,694.36
8/19/2016	00323967	WINWHOLESALECOMMERCIALCHARGE	931.60
8/19/2016	00323968	WITTICHEN SUPPLY CO INC	676.49
8/19/2016	00323969	XEROX CORP	843.50
8/19/2016	00323970	ALUMS, SID	1,040.00
8/19/2016	00323971	PAIGE, WILBERT	1,040.00
8/23/2016	00323972	ACUITY SPECIALTYPRODUCTSINC	514.18
8/23/2016	00323973	AGRI AFC LLC	1,955.00
8/23/2016	00323974	AIRWIND INC	100.00
8/23/2016	00323975	ALA COM	105.00
8/23/2016	00323976	ALABAMA LAWENFORCEMENTAGENCY	450.00
8/23/2016	00323977	ALLSEATING CORPORATION	398.84
8/23/2016	00323978	AMERICAN FOODS INC	713.05
8/23/2016	00323979	ANDREWS HARDWARE CO INC	79.25
8/23/2016	00323980	AS AND GCLAIMSADMINISTRATION	71,198.11
8/23/2016	00323981	AUDIO UNLIMITED INC	790.00
8/23/2016	00323982	AUTOMOTIVE PAINTERS SUPPLY	313.22
8/23/2016	00323983	B AND B MACHINE AND SUPPLY	2,300.00
8/23/2016	00323984	BAMA AUTO PARTSANDINDUSTRIAL	2,808.94
8/23/2016	00323985	BAY AREA REPORTING INC	300.00
8/23/2016	00323986	BAYSIDE RUBBER ANDPRODUCTSIN	126.80
8/23/2016	00323987	BEARD EQUIPMENT CO	100.90
8/23/2016	00323988	BLUE CROSS BLUE SHIELD OFALAB	7,963.99
8/23/2016	00323989	BOARD OFSCHOOL COMMISSIONERS	8,188.80
8/23/2016	00323990	BORDEN DAIRY COMPANY	156.00
8/23/2016	00323991	CARQUEST AUTO PARTS	595.19
8/23/2016	00323992	CITY OF CHICKASAWBOARD OF EDU	129.08
8/23/2016	00323993	CLUTCH AND POWERTRAIN	874.81
8/23/2016	00323994	CUSTOM SPECIALTIESAND SUPPLY	89.10
8/23/2016	00323995	DADE PAPER AND BAG CO	75.04
8/23/2016	00323996	DAVISON FUELS INC	1,497.45
8/23/2016	00323997	DEES PAPER CO INC	1,228.44

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8/23/2016	00323998	DUKE ANIMAL CLINIC LLC	162.00
8/23/2016	00323999	EQUIPMENT SALES CO	2,361.12
8/23/2016	00324000	EVANS	164.00
8/23/2016	00324001	FEDERAL EXPRESS CORP	57.70
8/23/2016	00324002	FERGUSON ENTERPRISES INC	862.79
8/23/2016	00324003	FORESTRY SUPPLIERS INC	9,384.51
8/23/2016	00324004	FRANKLIN ELECTRIC	685.00
8/23/2016	00324005	G AND K SERVICES	1,413.20
8/23/2016	00324006	GLOBAL INDUSTRIES INC	6,540.80
8/23/2016	00324007	GRAINGER INDUSTRIAL SUPPLY	46.56
8/23/2016	00324008	HARPER, JOHNNY	990.00
8/23/2016	00324009	HAVEN HILL EGG CO INC	26.70
8/23/2016	00324010	HEALTH INSURANCE ACCOUNT	1,004,672.00
8/23/2016	00324011	INDIGENT CARE FUND	33,031.05
8/23/2016	00324012	INTEGRATEDMANAGEMENTSOLUTION	500.00
8/23/2016	00324013	KOBY IMPORT AUTO INC	125.00
8/23/2016	00324014	LBP INTERPRETING INC	40.00
8/23/2016	00324015	LEGAL SECURITY SERVICES LLC	1,722.00
8/23/2016	00324016	LIFELINES COUNSELINGSERVICES	540.00
8/23/2016	00324017	LOGICAL COMPUTER SOLUTIONS	6,510.00
8/23/2016	00324018	LOWES	1,512.95
8/23/2016	00324019	MCCONNELL AUTOMOTIVE GROUP	400.03
8/23/2016	00324020	MCGRIFF TIRE CO	9,227.55
8/23/2016	00324021	MOBILE AREA WATER ANDSEWERSY	4,155.72
8/23/2016	00324022	MOBILE CO FOSTERGRANDPARENTP	5,883.30
8/23/2016	00324023	MOBILE CO HEALTH DEPT	74,616.78
8/23/2016	00324024	MOBILE CO WATER SEWERANDFIRE	85.00
8/23/2016	00324025	MOORE MEDICAL LLC	856.97
8/23/2016	00324026	MULLINAX FORD OF MOBILE LLC	258.72
8/23/2016	00324027	NAVMAN WIRELESSNORTH AMERICA	384.89
8/23/2016	00324028	NEWMANS MEDICAL SERVICES INC	5,775.00
8/23/2016	00324029	NUDRAULIX INC	87.33
8/23/2016	00324030	O REILLY AUTOMOTIVESTORESINC	169.44
8/23/2016	00324031	PIERCE LEDYARD PC	75.00
8/23/2016	00324032	PINNACLE NETWORK LLC	886.00
8/23/2016	00324033	PRESSURE PRODUCTS INC	385.21
8/23/2016	00324034	PRO LEGAL COPIES	151.20
8/23/2016	00324035	PROVANTAGE LLC	445.80
8/23/2016	00324036	SARALAND CITY SCHOOL SYSTEM	390.05
8/23/2016	00324037	SATSUMA SCHOOL SYSTEM	181.28
8/23/2016	00324038	SHARP ELECTRONICS CORP	2,576.77
8/23/2016	00324039	SHRED IT USA LLC	278.16
8/23/2016	00324040	SOUTHERN DISTRIBUTORS	780.64
8/23/2016	00324041	SOUTHERN UNIFORMS AND SUPPLY	732.50
8/23/2016	00324042	SPRING HILL ANIMAL CLINIC	4,963.79
8/23/2016	00324043	SPROT PRINTER RIBBONS LLC	675.60
8/23/2016	00324044	ST ELMO FEED AND SEED INC	449.80
8/23/2016	00324045	STAPLES BUSINESS ADVANTAGE	345.30
8/23/2016	00324046	TAX MANAGEMENTASSOCIATES INC	2,200.00
8/23/2016	00324047	THAMES BATRE	100.00
8/23/2016	00324048	TOM BARROW CO	360.00
8/23/2016	00324049	TRANSMISSION MAGICIANS	2,500.00
8/23/2016	00324050	TRAX TIRES INC	152.50

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8/23/2016	00324051	TRIPLE POINT INDUSTRIES LLC	1,258.00
8/23/2016	00324052	TURNER SUPPLY CO	1,681.44
8/23/2016	00324053	TWIN CITY SECURITY LLC	51,095.59
8/23/2016	00324054	ULINE	1,297.47
8/23/2016	00324055	UNITED PARCEL SERVICE	25.00
8/23/2016	00324056	VERSATILEINFORMATIONPRODUCTS	309.99
8/23/2016	00324057	VULCAN MATERIALS CO	31,325.07
8/23/2016	00324058	WALCO INC	1,858.80
8/23/2016	00324059	WARD INTERNATIONAL TRUCKSOFA	670.68
8/23/2016	00324060	WEAVER AND SONS INC, HOSEA O	70,509.95
8/23/2016	00324061	WILSON DISMUKES INC	944.00
8/23/2016	00324062	XEROX CORP	2,414.04
8/23/2016	00324063	YORK SCIENTIFIC INC	3,172.74
8/26/2016	00324064	100 BLACK MEN OFGREATERMOBIL	1,000.00
8/26/2016	00324065	AARMS LLC	350.00
8/26/2016	00324066	ADAMS AND REESE LLP	3,741.45
8/26/2016	00324067	ADVANCED DISPOSAL SERVICES	1,194.89
8/26/2016	00324068	AIRGAS USA LLC	207.63
8/26/2016	00324069	ALABAMA MEDIA GROUP	824.16
8/26/2016	00324070	ALABAMA MEDIA GROUP	327.25
8/26/2016	00324071	ALABAMA POWER CO	16,738.39
8/26/2016	00324072	ALABAMA POWER CO	307.28
8/26/2016	00324073	ALABAMA POWER CO	48,882.15
8/26/2016	00324074	ANDERSON, CYNTHIA	12.34
8/26/2016	00324075	ANIMAL CARE EQUIPMENTANDSERV	315.77
8/26/2016	00324076	ASSOC OFCOUNTYCOMMISSIONS OF	21,007.00
8/26/2016	00324077	AT AND TLONGDISTANCE SERVICE	692.89
8/26/2016	00324078	AUBURN UNIVERSITY	750.00
8/26/2016	00324079	AUDIO UNLIMITED INC	964.98
8/26/2016	00324080	AZALEA CITY FUNERALHOMEAND C	600.00
8/26/2016	00324081	BAMA AUTOPARTSAND INDUSTRIAL	710.56
8/26/2016	00324082	BARCLIFT, MATTHEW	1,630.00
8/26/2016	00324083	BARRY A VITTORAND ASSOCIATES	8,029.20
8/26/2016	00324084	BARRY A VITTORAND ASSOCIATES	15,511.80
8/26/2016	00324085	BERG, CLARENCE	40.94
8/26/2016	00324086	BERNEY OFFICE SOLUTIONS	69.06
8/26/2016	00324087	BLANKENSHIPSUNIVERSAL SUPPLY	99.98
8/26/2016	00324088	BLUEALLYTECHNOLOGY SOLUTIONS	7,845.00
8/26/2016	00324089	BOOKER, SAMANTHA	545.64
8/26/2016	00324090	BORDEN DAIRY COMPANY	280.04
8/26/2016	00324091	BROADNAX, GLENDA R	79.36
8/26/2016	00324092	CAMELLIA TROPHY SHOP	69.50
8/26/2016	00324093	CARL, JERRY	18.00
8/26/2016	00324094	CHADS LANDSCAPEMANAGEMENTINC	138.00
8/26/2016	00324095	CITY ELECTRIC SUPPLY	3,850.20
8/26/2016	00324096	CLEARWATER SOLUTIONS LLC	3,547.66
8/26/2016	00324097	CLOWER ELECTRIC SUPPLY	92.08
8/26/2016	00324098	COCA COLA BOTTLINGCOCONSOLID	315.43
8/26/2016	00324099	COMCAST CABLE	10.51
8/26/2016	00324100	COMCAST CABLE	4.22
8/26/2016	00324101	CONSTRUCTION MATERIALS INC	37.50
8/26/2016	00324102	CRYSTAL ICE CO	62.50
8/26/2016	00324103	CUSTOM DESIGNS	410.00

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8/26/2016	00324104	D R HORTON INC	905.44
8/26/2016	00324105	DADE PAPER AND BAG CO	137.31
8/26/2016	00324106	DEES PAPER CO INC	5,011.90
8/26/2016	00324107	DIAMOND, ROXANNE I	72.50
8/26/2016	00324108	DICKSON IV, THOMAS J	1,295.00
8/26/2016	00324109	DISTRICT ATTORNEYS FUND	9,758.46
8/26/2016	00324110	DRISKELL, BRENDA	243.00
8/26/2016	00324111	FASTENAL COINDUSTRIALAND CON	3,727.10
8/26/2016	00324112	FEDERAL EXPRESS CORP	98.48
8/26/2016	00324113	FIELDS, JOSEPH ALAN	101.50
8/26/2016	00324114	FIREHOUSE SALES AND SERVICE	1,388.00
8/26/2016	00324115	FORD, TRACIE	485.64
8/26/2016	00324116	FRANK TURNERCONSTRUCTIONCO I	59,861.46
8/26/2016	00324117	FYR FYTER SALESANDSERVICE IN	206.20
8/26/2016	00324118	G AND K SERVICES	2,457.20
8/26/2016	00324119	GALLS LLC	261.26
8/26/2016	00324120	GASOLINE TAX FUND	412,225.91
8/26/2016	00324121	GENERAL FUND	31,473.39
8/26/2016	00324122	GLOBALSECURITY INTERNATIONAL	1,842.14
8/26/2016	00324123	GOVERNMENTAL UTILITYSERVICES	37,723.49
8/26/2016	00324124	GRAINGER INDUSTRIAL SUPPLY	2,503.97
8/26/2016	00324125	GRAYBAR ELECTRIC CO INC	498.56
8/26/2016	00324126	GULF COASTOFFICEPRODUCTS INC	1,418.00
8/26/2016	00324127	GULF COAST PEST CONTROL	175.00
8/26/2016	00324128	GULF COAST TRUCKANDEQUIPMENT	589.05
8/26/2016	00324129	GWINS STATIONERY	44.00
8/26/2016	00324130	HARRIS, DUSTIN	1,830.00
8/26/2016	00324131	HD SUPPLYFACILITIESMAINTENAN	850.88
8/26/2016	00324132	HEALTH INSURANCE ACCOUNT	2,379.44
8/26/2016	00324133	HOME DEPOT, THE	15.94
8/26/2016	00324134	HONEYWELL INTERNATIONAL INC	127.92
8/26/2016	00324135	HUDSON, RICHARD	1,005.56
8/26/2016	00324136	HUTTON COMMUNICATIONS INC	192.14
8/26/2016	00324137	HYDRATECH INDUSTRIESFLUIDPOW	1,895.00
8/26/2016	00324138	IND REVOLVING FUND DEPTOFCOR	1,185.00
8/26/2016	00324139	INTEGRA WATER LLC	6,099.20
8/26/2016	00324140	J AND O AUTOPARTS AND SUPPLY	8.49
8/26/2016	00324141	JB SERVICE	4,950.00
8/26/2016	00324142	JOHN G WALTONCONSTRUCTION CO	170,325.04
8/26/2016	00324143	JOHNSON CONTROLS INC	624.75
8/26/2016	00324144	JONES, DONNA	132.37
8/26/2016	00324145	KITTRELL AUTO GLASS LLC	902.24
8/26/2016	00324146	KNOX PEST CONTROL	345.00
8/26/2016	00324147	L AND L INDUSTRIAL SUPPLY	207.32
8/26/2016	00324148	LADSCO INC	79.20
8/26/2016	00324149	LEADSONLINE	9,588.00
8/26/2016	00324150	LEGAL SECURITY SERVICES LLC	126.00
8/26/2016	00324151	LOGICAL COMPUTER SOLUTIONS	3,100.00
8/26/2016	00324152	LOVE JOYCE YORK	242.00
8/26/2016	00324153	LOWES	308.05
8/26/2016	00324154	M B COMPANIES INC	1,066.93
8/26/2016	00324155	MALONE MACHINE WORKS INC	193.44
8/26/2016	00324156	MARSTON, CHANDLER	203.00

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8/26/2016	00324157	MARTIN MARIETTA MATERIALS	3,840.30
8/26/2016	00324158	MARTIN, ARTIMUS L	406.00
8/26/2016	00324159	MCCONNELL AUTOMOTIVE GROUP	104.19
8/26/2016	00324160	MCCOVERY JR, STEFFON	130.50
8/26/2016	00324161	MCCOVERY, STEFFON D	325.95
8/26/2016	00324162	MCDOWELL, MARVIN C	20.00
8/26/2016	00324163	MCGRIFF TIRE CO	3,285.80
8/26/2016	00324164	METRO COUNT INC	3,545.00
8/26/2016	00324165	MINGLEDORFFS INC	48.83
8/26/2016	00324166	MOBILE AREA WATERANDSEWER SY	1,280.57
8/26/2016	00324167	MOBILE CASH AND CARRY	165.05
8/26/2016	00324168	MOBILE GLASS CO	1,065.00
8/26/2016	00324169	MOTT MACDONALD	6,619.58
8/26/2016	00324170	MULLINAX FORD OF MOBILE LLC	3,008.15
8/26/2016	00324171	MWI VETERINARY SUPPLY CO	933.05
8/26/2016	00324172	NATIONAL CINEMEDIA LLC	3,038.88
8/26/2016	00324173	NAVMAN WIRELESSNORTH AMERICA	350.00
8/26/2016	00324174	NELSON, THOMAS E	16.20
8/26/2016	00324175	NETWORK INNOVATIONS US INC	172.44
8/26/2016	00324176	NEXAIR LLC	736.40
8/26/2016	00324177	NUDRAULIX INC	263.91
8/26/2016	00324178	O REILLY AUTOMOTIVESTORESINC	22.29
8/26/2016	00324179	OEC BUSINESS SUPPLIES	126.18
8/26/2016	00324180	OFFICE DEPOT	1,214.40
8/26/2016	00324181	OLENSKY BROTHERSOFFICEPRODUC	1,062.23
8/26/2016	00324182	P H AND J ARCHITECTS, INC	15,859.70
8/26/2016	00324183	PAC TEC INC	756.25
8/26/2016	00324184	PAFENBACH, JOHN F	673.24
8/26/2016	00324185	PATRICK, CYNTHIA A	1,830.00
8/26/2016	00324186	PIERCE LEDYARD PC	75.00
8/26/2016	00324187	PITTMAN TRACTOR CO INC	276.34
8/26/2016	00324188	POPE TESTING SERVICES LLC	3,018.47
8/26/2016	00324189	POSTAGEINK COM LLC	197.91
8/26/2016	00324190	PRESSURE PRODUCTS INC	352.90
8/26/2016	00324191	PRINT KING	490.00
8/26/2016	00324192	PUBLIC HIGHWAY AND TRAFFIC	38,427.06
8/26/2016	00324193	RED RIVER SPECIALTIES INC	1,475.20
8/26/2016	00324194	ROSTEN AND ASSOCIATES	2,692.30
8/26/2016	00324195	ROWE SURVEYING CO	5,478.82
8/26/2016	00324196	S AND O ENTERPRISES	870.00
8/26/2016	00324197	SANSOM EQUIPMENT CO	259.00
8/26/2016	00324198	SATSUMA WATER AND SEWER	1,125.00
8/26/2016	00324199	SCREENVISION	1,388.00
8/26/2016	00324200	SENIOR COMPANION PROGRAMOFMO	9,743.15
8/26/2016	00324201	SHARP ELECTRONICS CORP	2,440.15
8/26/2016	00324202	SHERIFFS FUND	7,898.32
8/26/2016	00324203	SHERWIN WILLIAMS CO	358.87
8/26/2016	00324204	SHRED IT USA LLC	61.50
8/26/2016	00324205	SIEMENSHEALTHCAREDIAGNOSTICS	10,287.83
8/26/2016	00324206	SIMPLEXGRINNELL LP	4,331.50
8/26/2016	00324207	SNAP ON TOOLS	1,310.95
8/26/2016	00324208	SOUTH ALABAMA UTILITIES	89.53
8/26/2016	00324209	SOUTHERNAPPEALLANDSCAPE MANA	675.00

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8/26/2016	00324210	SOUTHERN DISTRIBUTORS	871.18
8/26/2016	00324211	SPROT PRINTER RIBBONS LLC	202.40
8/26/2016	00324212	SRD ELECTRICAL SERVICES LLC	510.00
8/26/2016	00324213	ST ELMO IRVINGTONWATERAUTHOR	21,443.94
8/26/2016	00324214	STALLWORTH, CHARMAINE	116.00
8/26/2016	00324215	STANLEYCONVERGENTSECURITY SO	56.00
8/26/2016	00324216	STIVERS FORD LINCOLN MAZDA	87,437.00
8/26/2016	00324217	STUARDI, MICHAEL	14.00
8/26/2016	00324218	STUART C IRBY CO	952.59
8/26/2016	00324219	SUNBELT CRUSHING LLC	911.17
8/26/2016	00324220	SUPPLYWORKS	1,281.35
8/26/2016	00324221	SUPREME MEDICAL	82.00
8/26/2016	00324222	SURETY LAND TITLE INC	596.25
8/26/2016	00324223	SURGE SUPPRESSION INC	989.00
8/26/2016	00324224	TAITE, KRYSTAL S	108.75
8/26/2016	00324225	THAMES BATRE	3,712.12
8/26/2016	00324226	THAMES BATRE	345.00
8/26/2016	00324227	THOMPSON, JACQUEZ	152.25
8/26/2016	00324228	THYSSENKRUPP ELEVATOR CORP	8,085.50
8/26/2016	00324229	TRANE USA INC	4,912.50
8/26/2016	00324230	TRAX TIRES INC	50.00
8/26/2016	00324231	TRINITY SERVICES GROUP INC	21,215.98
8/26/2016	00324232	TSA INC	822.00
8/26/2016	00324233	UNITED PARCEL SERVICE	25.00
8/26/2016	00324234	UNIVERSITY OF SOUTH ALABAMA	1,110.45
8/26/2016	00324235	VANCE MCCOWN CONSTRUCTIONCOI	80,342.95
8/26/2016	00324236	WEAVER AND SONS INC, HOSEA O	174,929.80
8/26/2016	00324237	WHOLESALECONTROLSINTERNATION	457.56
8/26/2016	00324238	WILLIAMSON, KATIE	329.55
8/26/2016	00324239	WITTICHEN SUPPLY CO INC	196.62
8/26/2016	00324240	XEROX CORP	2,197.39
8/26/2016	00324241	YOUNGBLOOD BARRETTCONSTAND E	156,007.79
		Total Claims Paid for General Invoices	\$ 8,862,098.55
8/18/2016	00004440	MOBILE CO PAYROLL ACCOUNT	446,836.70
8/19/2016	00004441	MOBILE CO FEDERALTAX ACCOUNT	32,167.23
8/18/2016	00004587	MOBILE CO PAYROLL ACCOUNT	2,991.20
8/19/2016	00004588	MOBILE CO FEDERALTAX ACCOUNT	205.29
8/18/2016	00006114	MOBILE CO PAYROLL ACCOUNT	93,817.92
8/19/2016	00006115	MOBILE CO FEDERALTAX ACCOUNT	6,851.65
8/18/2016	00081957	MOBILE CO PAYROLL ACCOUNT	1,766,035.11
8/19/2016	00081958	MOBILE CO FEDERALTAX ACCOUNT	128,958.45
		Total Claims Paid for Treasury Division	\$ 2,477,863.55
		Total Claims Paid	\$11,339,962.10

Motion carried unanimously.

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September 12, 2016

AGENDA #3

ADOPT RESOLUTION APPROVING  
FISCAL YEAR 2016-2017 BUDGET

**Commissioner Connie Hudson:** We discussed at our conference raises and/or bonuses, and Ms. Foster-Allen, we tasked you to evaluate the highest percentage that we can sustain in your opinion, given the projection of revenue growth over the next fiscal year. Did we build 2.5 percent into this budget?

**Finance Director Dana Foster-Allen:** A 2.5 percent merit increase was included in the budget for the Fiscal Year 2017. We also looked at a five hundred dollars (\$500.00) one-time bonus and a one thousand dollars (\$1,000.00) one-time bonus. The five hundred dollars (\$500.00) one-time bonus will cost approximately nine hundred forty-four thousand dollars (\$944,000.00) including matching taxes and retirement. Whereas, a one thousand dollars (\$1,000.00) one-time bonus will cost approximately \$1.9 million. The County has sufficient funds in the unassigned fund balance to cover either one.

**Commissioner Hudson:** Do merit raises have to be done in increments of 2.5 percent?

**County Administrator John Pafenbach:** Yes, ma'am.

**Commissioner Hudson:** We could not go up to 3 percent or 3.5 percent, it would have to be 2.5 percent to 5 percent?

**Finance Director Foster-Allen:** Correct.

**Commissioner Hudson:** In your opinion, what is your recommendation?

**Finance Director Foster-Allen:** It is the 2.5 percent because it will not cause that big of an issue with the County finances.

**Commissioner Hudson:** Will it risk or jeopardize our ability to fund other items?

**Finance Director Foster-Allen:** The funding of unknown items that are kind of on the table.

**Commission President Jerry L. Carl:** What do the 2.5 percent cost us?

**Finance Director Foster-Allen:** Approximately \$1.8 million.

September 12, 2016

**Commission President Carl:** We are swapping dollars for dollars based on the one thousand dollars (\$1,000.00) one-time bonus, and we cannot use the Carry Forward funds for this?

**Finance Director Foster-Allen:** Right.

**Commissioner Hudson:** The Carry Forward funds is what we tap into for paying bonuses. It is important in the next fiscal year to watch very closely our revenue returns. A bonus will not preclude our ability later in the year to give another raise if funds are in place, correct?

**Finance Director Foster-Allen:** Correct.

**Commissioner Hudson:** I recommend through a motion to amend the budget to allow a one thousand dollars (\$1,000.00) bonus to be given in December 2016, in addition to the 2.5 percent merit raise.

**Commissioner Merceria Ludgood:** Second.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve amending the Fiscal Year 2016-2017 Budget to include a one thousand dollars (\$1,000.00) bonus in addition to the 2.5 percent merit raise.

Motion carried unanimously.

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**County Administrator John Pafenbach:** Commissioners, if I may, I understand your intent is to give this prior to the holidays, so I ask you to move it back to the end of November 2016. Typically, we give the bonuses on the monthly payroll, and I assume you want to have the same conditions as were last year where employees who are on the payroll become eligible for the bonus, they will receive it throughout the year once they become permanent.

**Commissioner Hudson:** It is acceptable to me.

**County Administrator Pafenbach:** Yes, ma'am.

**Commission President Carl:** That is good, John.

**Commissioner Hudson:** Will it be the last pay period at the end of November 2016?

**County Administrator Pafenbach:** Yes, ma'am, it will go out on the monthly payroll for November 2016.

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**Commissioner Hudson:** Do we need another motion to adopt the Budget?

**County Administrator Pafenbach:** That does everything.

**Commissioner Hudson:** Okay.

**Commissioner Ludgood:** We need to adopt the Budget.

**Commissioner Hudson:** We only made a motion to amend it, but now we need to go back to the original budget to adopt it.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board adopt the following resolution:

**Mobile County Commission  
Fiscal Year 2016-17  
Approved Budget**

	Carryover*	Revenues	Expenditures	Net Operating Transfers In/(Out)
<b>General Fund</b>	1,221,381	130,882,651	129,122,718	(2,981,314)
<b>Tobacco Tax Fund</b>	-	4,910,655	4,910,655	-
<b>Gasoline Tax Fund</b>	-	1,967,000	5,825,942	3,858,942
<b>Public Bldg. R&amp;B Fund</b>	-	16,422,610	16,422,610	-
<b>Public Hwy &amp; Traffic Fund</b>	-	1,230,250	-	(1,230,250)
<b>RRR Gasoline Tax Fund</b>	-	2,477,250	2,477,250	-
<b>Reappraisal Fund</b>	-	8,779,933	8,779,933	-
<b>Indigent Care Fund</b>	-	824,500	824,500	-
<b>Special Grant Funds</b>	-	725,354	1,077,976	352,622
<b>Total General and Special Revenue Funds</b>	<u>1,221,381</u>	<u>168,220,203</u>	<u>169,441,584</u>	<u>-</u>
<b>County Improvement Fund</b>	-	1,362,000	1,362,000	-
<b>Special Hwy Tax Fund</b>	-	30,758,373	5,482,390	25,275,983
<b>TOTALS</b>	<u><u>1,221,381</u></u>	<u><u>200,340,576</u></u>	<u><u>176,285,974</u></u>	<u><u>25,275,983</u></u>

\* Funds carried over from prior year

# Funds accumulation for the Pay-As-You-Go program. The Pay-as-You -Go projects are not included in the annual budget because of the multi year nature of these projects

September 12, 2016

**Functional Budget**

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**Law & Order**

<b>Department</b>	<b>Budget</b>
Sheriff's Office	20,679,335
Sheriff's Metro Jail & Min. Security	23,799,918
Youth Center Administration	4,844,132
Youth Center Jug Treatment Program	1,407,974
District Attny-Administration	1,561,503
Circuit Court I&R Division	1,402,532
Community Corrections Center	1,505,581
Circuit Court Judges	312,342
Youth Center Child Nutrition	619,130
Accounts Clerk Office	237,817
District Court Judges	58,276
Child Advocacy Grant Program	44,645
Circuit Court Other	42,430
<b>Total Law &amp; Order</b>	<b>56,515,615</b>
<i>Percent of Budget</i>	32.06%

**Road & Bridge**

<b>Department</b>	<b>Budget</b>
R&B Construction	2,526,793
County Engineer	3,263,191
R&B Camp 1	3,849,470
R&B Camp 2	4,651,999
R&B Camp 3	3,807,931
Infrastructure Projects	1,362,000
RRR Projects	2,477,250
Traffic Engineering	2,281,332
County Shop	1,867,836
<b>Total Road &amp; Bridge</b>	<b>26,087,802</b>
<i>Percent of Budget</i>	14.80%

**Functional Budget**

**Debt Service Category**

<b>Department</b>	<b>Budget</b>
General Fund Debt Service	9,428,034
Special Hwy Tax Debt Service	5,482,390
<b>Total Debt Service</b>	<b>14,910,424</b>
<i>Percent of Budget</i>	8.46%

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**Revenue Agencies**

<b>Department</b>	<b>Budget</b>
Revenue Commissioner Reappraisal	8,779,933
License Commissioner	6,304,055
Revenue Commissioner-Admin	3,520,012
Cigarette Tax Collector	294,597
Tax Equalization Board	202,710
<b>Total Revenue Agencies</b>	<u>19,101,307</u>
<i>Percent of Budget</i>	10.84%

**General Government**

<b>Department</b>	<b>Budget</b>
General Support Services	10,802,946
County Commission	5,239,699
Economic Development - Approp	10,665
Economic Incentives-McGowin Park	344,667
County Attorney	332,477
Industrial Development Authority	1,016,660
Treasurer	408,678
Legislative Delegation Office	135,138
<b>Total General Government</b>	<u>18,290,930</u>
<i>Percent of Budget</i>	10.38%

**Functional Budget**

**Support Services**

<b>Department</b>	<b>Budget</b>
Building Maint-Complex	2,776,880
Building Maint-Govt. Plaza	1,577,422
Electronics	1,375,966
Garage #4	905,737
Plaza Custodial	977,359
Building Maint. - SYC Building	432,385
Courthouse Custodial	200,198
Building Maint.-Other Buildings	289,864
Building Maint.-Michael Square	291,989
Building Maint SYC Annex	45,350
Building Maint Theodore Oaks	44,141
Building Maint.-Jail Building	2,474,062
Building Maint.-Sheriff's Admin Bldg	252,390
Building Maint.-Bay Haas	67,430
Building Maint Animal Shelter	58,585
Building Maint Annex	330,862
Building Maint.-Agricultural Ctr.	14,850
Building Maint.-Comm. Corr Complex	73,962
Building Maint.-Eight Mile Shop	13,870
Building Maint.-County Airport	47,476
Building Maint.-Parking Deck	4,900
<b>Total Support Services</b>	<u>12,255,678</u>

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### Health & Welfare

<b>Department</b>	<b>Budget</b>
Health – Appropriation	877,228
Medical Care for Indigents	824,500
University of South Alabama	677,774
Environmental Services	1,094,859
Mental Health & Retardation Board	2,477,473
Animal Control	1,195,797
Environmental Enforcement Dept.	1,022,462
Senior Companion Program	447,486
Foster Grandparent Program	440,488
Welfare Appropriation	374,241
RSVP Program	145,357
Axis Plant	62,490
Government Utility Service Corp.	75,812
<b>Total Health and Welfare</b>	<b>9,715,967</b>
	<hr/>
	<i>Percent of Budget</i> 5.51%

### Culture & Recreation

<b>Department</b>	<b>Budget</b>
Culture & Recreation – Approp	1,525,000
Chickasabogue Park	903,246
River Delta Marina	615,798
West Mobile Park	616,400
Bayfront Park	81,706
Grand Bay Community Center	3,115
Grand Bay Museum Library	2,387
Tillman's Corner Sr. Center	2,542
Coastal Response Center	2,000
Wilmer Community Center	2,768
Semmes Senior Center	2,460
Semmes Community Center	24,092
<b>Total Culture &amp; Recreation</b>	<b>3,781,514</b>
	<hr/>
	<i>Percent of Budget</i> 2.15%

### Probate & Elections

<b>Department</b>	<b>Budget</b>
Probate Court Administration	3,571,977
Voting Machine Operations	401,659
Probate Court Elections	2,046,440
Absentee Ballot Manager	237,444
Board of Registrars	458,891
<b>Total Probate and Elections</b>	<b>6,716,411</b>
	<hr/>
	<i>Percent of Budget</i> 3.81%

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**Other Public Safety**

<b>Department</b>	<b>Budget</b>
Public Safety- Appropriation	2,940,818
Thirteenth Judicial Police	1,230,531
Building Inspection	1,637,115
<b>Total Other Public Safety</b>	<u>5,808,464</u>
	<i>Percent of Budget</i> 3.29%

**Education Category**

<b>Department</b>	<b>Budget</b>
Board of School Commissioners	444,151
Extension Service	8,170
Education / Ag Center	4,251
Mobile Public Library-Semmes	178,000
Education Appropriations	1,567,290
Education Projects	900,000
<b>Total Education Category</b>	<u>3,101,862</u>
	<i>Percent of Budget</i> 1.76%

**Grand Total Functional Budget** 176,285,974

**GENERAL FUND**

	<b>Revenue / Resources</b>
<i>Carryover</i>	1,221,381
<i>Property Taxes-Real Property</i>	25,784,348
<i>Property Taxes-Motor Vehicles</i>	3,400,000
<i>Property Taxes-Revenue Commissioner Supernumerary</i>	30,361
<i>Property Taxes- Revenue Commissioner Salary</i>	143,173
<i>Property Taxes License Commissioner Salary</i>	107,275
<i>Property Taxes License Commissioner Supernumerary</i>	62,243
<i>Land Redemptions</i>	200,000
<i>Payment in Lieu of Taxes</i>	20,000
<i>Sales Taxes</i>	57,069,235
<i>Sales Taxes Motor Vehicles</i>	700,000
<i>Sales Taxes Boats</i>	66,000
<i>County Lodging Tax</i>	2,100,000
<i>County Table Wine Tax</i>	24,000
<i>Racing Commission Distributions</i>	5,000
<i>Local Cable Tax</i>	475,000
<i>Mortgage Filing Tax</i>	900,000
<i>Deed Filing Tax</i>	250,000
<i>Mineral Filing Tax</i>	600
<i>Business Privilege License</i>	496,000
<i>Solid Waste Permits</i>	12,000
<i>Junkyard License Fees</i>	5,500
<i>Building Permits</i>	680,000
<i>Manufactured Homes</i>	125,000
<i>Forfeited Bail</i>	25,000
<i>Drivers License Act 2006-554</i>	28,000
<i>ABC Store Profits</i>	12,000

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<i>ABC Board Licenses</i>	160,000
<i>State Beer Tax</i>	112,000
<i>State Sales Tax</i>	19,000
<i>Business Privilege Tax- State</i>	568,000
<i>Corporate Shares Replacement State</i>	413,000
<i>Oil &amp; Gas Regular</i>	500,000
<i>Oil &amp; Gas Offshore</i>	45,000
<i>Investigation &amp; Recovery Circuit Court</i>	950,000
<i>Elections</i>	500,000
<i>Board of Voter Registrars</i>	40,000
<i>Community Subsidy-Youth Center</i>	255,151
<i>Special Program Revenue Youth Center</i>	986,000
<i>Metro Jail-Federal</i>	1,100,000
<i>Federal Payments in Lieu of Tax</i>	10,000
<i>City of Mobile Government Plaza</i>	2,615,319
<i>Strickland Youth Center Social Sec. Incentive</i>	1,000
<i>Metro Jail Social Sec Incentive</i>	40,000
<i>City of Mobile - Metro Jail</i>	8,680,247
<i>City of Mobile - Youth Center</i>	2,945,867
<i>City of Semmes-Sheriff</i>	610,935
<i>Circuit Court Fees</i>	200,000
<i>Alt Senten Act 98-298 Circuit</i>	69,000
<i>Community Corrections Fees</i>	300,000
<i>Domestic Relations Court Fees</i>	38,500
<i>District Court Fees</i>	185,000
<i>Alt Senten Act 98-298 - District</i>	150,000
<i>Juvenile Court Fees</i>	7,000
<i>Probate Judge Fees</i>	1,465,000
<i>Revenue Comm. Fees Standard</i>	9,000,000
<i>Revenue Comm. Fees School</i>	1,480,000
<i>License Comm. Fees</i>	2,600,000
<i>Sheriff Fees</i>	9,000
<i>Sheriff Bingo Permits</i>	1,600
<i>Sheriff Sex Offender Fees</i>	16,000
<i>Animal Shelter Fees</i>	37,000
<i>Junk Ordinance Fees</i>	2,000
<i>Landfill Fees</i>	23,000
<i>Chickasabogue Park Fees</i>	130,000
<i>West Mobile County Park Fees</i>	61,000
<i>River Delta Marina Fees</i>	125,000
<i>Commission on Pay Telephones</i>	410,000
<i>Video Franchise Fees</i>	400,000
<i>Interest Revenue</i>	9,000
<i>Investment Income</i>	300,000
<i>Rental-Building and Land</i>	20,000
<i>Rental-Agricultural Center</i>	12,800
<i>Rental Snack/ Drink Machines</i>	7,200
<i>Rental-Eight Mile Center</i>	53,000
<i>Rental-Michael Square Center</i>	7,000
<i>Rental ATM Agreement</i>	7,200
<i>Rental Theodore Oaks</i>	84,600
<i>Rental-Parking Garage</i>	86,750
<i>Sale of Fixed Assets</i>	35,000
<i>Supernumerary Contribution-Circuit Judge</i>	7,047
<i>Beer Tax Admin Cost</i>	82,700
<i>Gasoline Admin Cost</i>	15,000

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<i>Oil Leases</i>	4,000
<i>Indirect Cost Recovery</i>	135,000
<i>Natural Gas Leases</i>	5,000
<i>Miscellaneous</i>	30,000
<b>General Fund Total Revenue (&amp; Carryover)</b>	<u>132,104,032</u>

<b>TOBACCO TAX FUND</b>	<b>Revenue / Resources</b>
<i>Carry Over</i>	
<i>4 Cent County Cigarette Tax</i>	937,921
<i>5 Cent County Cigarette Tax</i>	1,789,084
<i>6 Cent County Cigarette Tax</i>	2,146,900
<i>Interest Revenue</i>	750
<i>Cigarette Tax Admin Costs</i>	36,000
<b>Total Revenue (&amp; carryover)</b>	<u>4,910,655</u>

<b>GASOLINE TAX FUND</b>	<b>Revenue / Resources</b>
<i>Carry Over</i>	-
<i>State Gasoline Tax</i>	1,950,000
<i>Interest Revenue</i>	500
<i>Sales of Maps &amp; Publications</i>	3,000
<i>Sale of Fixed Assets</i>	3,500
<i>Miscellaneous</i>	10,000
<b>Total Revenue (&amp; carryover)</b>	<u>1,967,000</u>

<b>PUBLIC BUILDING ROAD &amp; BRIDGE</b>	<b>Revenue / Resources</b>
<i>Carry Over</i>	-
<i>Property Taxes - Real Property</i>	13,400,000
<i>Property Taxes - Motor Vehicle</i>	1,950,000
<i>Land Redemptions</i>	130,000
<i>County Gasoline Tax</i>	590,000
<i>Corporate Shares Replace-State</i>	236,000
<i>County Engineer Salary</i>	106,610
<i>Interest Income</i>	10,000
<b>Total Revenue (&amp; carryover)</b>	<u>16,422,610</u>

<b>PUBLIC HIGHWAY &amp; TRAFFIC FUND</b>	<b>Revenue / Resources</b>
<i>Carry Over</i>	-
<i>Motor Vehicle Lic &amp; Reg Out of State</i>	500,000
<i>Motor Vehicle Lic &amp; Reg Fees-Base Amt</i>	609,000
<i>License Commissioner Fees</i>	120,500
<i>Interest Revenue</i>	750
<b>Total Revenue</b>	<u>1,230,250</u>

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**COUNTY IMPROVEMENT FUND**

	<b>Revenue / Resources</b>
Carry Over	
Oil & Gas Trust Fund	1,360,000
Interest Revenue	2,000
<b>Total Revenue</b>	<u>1,362,000</u>

**RRR GASOLINE TAX FUND**

	<b>Revenue / Resources</b>
Carryover	-
MV Lic & Reg Fees-Addl Amt	675,000
State Gasoline Tax	1,100,000
Petroleum Inspection Fee	112,000
Additional Excise Tax Fuel	30,250
State Gasoline Tax - Five Cents	545,000
Interest Revenue	15,000
<b>Total Revenue (&amp; carryover)</b>	<u>2,477,250</u>

**REAPPRAISAL WARRANT FUND**

	<b>Revenue / Resources</b>
Reappraisal Update	8,714,933
Interest Revenue	15,000
Sale of Fixed Assets	50,000
<b>Total Revenue</b>	<u>8,779,933</u>

**INDIGENT CARE**

	<b>Revenue / Resources</b>
Oil & Gas - Regular	799,000
Oil & Gas - Offshore	25,000
Interest Revenue	500
<b>Total Revenue</b>	<u>824,500</u>

**SENIOR COMPANION GRANT**

	<b>Revenue / Resources</b>
Senior Companion Grant	320,113
<b>Total Revenue</b>	<u>320,113</u>

**RSVP GRANT**

	<b>Revenue / Resources</b>
RSVP Grant	60,500
<b>Total Revenue</b>	<u>60,500</u>

**CHILD ADVOCACY GRANT**

	<b>Revenue / Resources</b>
Child Advocacy Grant Program	-
<b>Total Revenue</b>	<u>-</u>

**FOSTER GRANDPARENT GRANT**

	<b>Revenue / Resources</b>
Foster Grandparent Grant	344,741
<b>Total Revenue</b>	<u>344,741</u>

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**SPECIAL HIGHWAY TAX FUND**

**Revenue / Resources**

Property Taxes Real Property	26,250,637
Property Taxes Motor Vehicle	3,600,000
Corporate Shares Replace-State	448,000
Land Redemptions	209,736
Interest Revenue	250,000

**Total Revenue**

30,758,373

**Grand Total Revenue (& Carryover)**

**201,561,957**

**Expenditures and Other Uses**

**GENERAL FUND**

**County Commission**

Total Personnel Funds	4,144,689
Total Operational Funds	1,095,010

**Total Budget**

5,239,699

**County Attorney**

Total Personnel Funds	288,287
Total Operational Funds	44,190

**Total Budget**

332,477

**Treasurer**

Total Personnel Funds	358,225
Total Operational Funds	50,453

**Total Budget**

408,678

**General Support Services**

Total Personnel Funds	4,391,441
Total Operational Funds	6,411,505

**Total Budget**

10,802,946

**Legislative Delegation Office**

Total Personnel Funds	130,321
Total Operational Funds	4,817

**Total Budget**

135,138

**Sheriff's Administration**

Total Personnel Funds	17,739,779
Total Operational Funds	2,939,556

**Total Budget**

20,679,335

**Sheriff Metro Jail**

Total Personnel Funds	15,335,267
Total Operational Funds	8,464,651

**Total Budget**

23,799,918

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**Community Corrections Center**

Total Personnel Funds	1,271,175	
Total Operational Funds	234,406	
	<b>Total Budget</b>	1,505,581

**Youth Center Administration/Detention**

Total Personnel Funds	4,385,862	
Total Operational Funds	458,270	
	<b>Total Budget</b>	4,844,132

**Youth Center Child Nutrition**

Total Personnel Funds	493,142	
Total Operational Funds	125,988	
	<b>Total Budget</b>	619,130

**Youth Center Juv Treatment Prog**

Total Operational Funds	1,407,974	
	<b>Total Budget</b>	1,407,974

**Circuit Court - Judges**

Total Personnel Funds	286,489	
Total Operational Funds	25,853	
	<b>Total Budget</b>	312,342

**Circuit Court - Other**

Total Operational Funds	42,430	
	<b>Total Budget</b>	42,430

**District Court - Judges**

Total Personnel Funds	38,920	
Total Operational Funds	19,356	
	<b>Total Budget</b>	58,276

**Investigation and Recovery**

Total Personnel Funds	1,291,382	
Total Operational Funds	111,150	
	<b>Total Budget</b>	1,402,532

**Thirteenth Judicial Police**

Total Personnel Funds	1,106,310	
Total Operational Funds	124,221	
	<b>Total Budget</b>	1,230,531

**Accounts Clerk Office**

Total Personnel Funds	220,294	
Total Operational Funds	17,523	
	<b>Total Budget</b>	237,817

**District Attorney Office**

Total Personnel Funds		
Total Operational Funds	1,561,503	

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	<b>Total Budget</b>		1,561,503
<b>Building Inspection</b>			
Total Personnel Funds		1,454,314	
Total Operational Funds		182,801	
	<b>Total Budget</b>		1,637,115
<b>Probate Court Administration</b>			
Total Personnel Funds		3,001,214	
Total Operational Funds		570,763	
	<b>Total Budget</b>		3,571,977
<b>Probate Court Elections</b>			
Total Personnel Funds			
Total Operational Funds		2,046,440	
	<b>Total Budget</b>		2,046,440
<b>Absentee Ballot Manager</b>			
Total Personnel Funds		237,444	
Total Operational Funds			
	<b>Total Budget</b>		237,444
<b>Board of Registrars</b>			
Total Personnel Funds		373,153	
Total Operational Funds		85,738	
	<b>Total Budget</b>		458,891
<b>Voting Machine Operations</b>			
Total Personnel Funds		189,777	
Total Operational Funds		211,882	
	<b>Total Budget</b>		401,659
<b>License Commissioner</b>			
Total Personnel Funds		5,317,685	
Total Operational Funds		986,370	
	<b>Total Budget</b>		6,304,055
<b>Revenue Commissioner</b>			
Total Personnel Funds		2,547,963	
Total Operational Funds		972,049	
	<b>Total Budget</b>		3,520,012
<b>Tax Equalization Board</b>			
Total Personnel Funds		127,167	
Total Operational Funds		75,543	
	<b>Total Budget</b>		202,710
<b>Environmental Services</b>			
Total Personnel Funds		713,373	
Total Operational Funds		381,486	
	<b>Total Budget</b>		1,094,859
<b>Governmental Utility Service Corp.</b>			
Total Operational Funds		75,812	
	<b>Total Budget</b>		75,812
<b>Axis Plant</b>			
Total Operational Funds		62,490	
	<b>Total Budget</b>		62,490

September 12, 2016

**Animal Control**

Total Personnel Funds	894,327	
Total Operational Funds	301,470	
	<b>Total Budget</b>	1,195,797

**Mo. Co. Environmental Enforcement**

Total Personnel Funds	827,809	
Total Operational Funds	194,653	
	<b>Total Budget</b>	1,022,462

**Chickasabogue Park**

Total Personnel Funds	621,156	
Total Operational Funds	282,090	
	<b>Total Budget</b>	903,246

**River Delta Marina**

Total Personnel Funds	368,360	
Total Operational Funds	247,438	
	<b>Total Budget</b>	615,798

**West Mobile Park**

Total Personnel Funds	373,489	
Total Operational Funds	242,911	
	<b>Total Budget</b>	616,400

**Bayfront Park**

Total Operational Funds	81,706	
	<b>Total Budget</b>	81,706

**Extension Service**

Total Operational Funds	8,170	
	<b>Total Budget</b>	8,170

**Educational/Ag Center**

Total Operational Funds	4,251	
	<b>Total Budget</b>	4,251

**Semmes Community Center**

Total Operational Funds	24,092	
	<b>Total Budget</b>	24,092

**Grand Bay Community Center**

Total Operational Funds	3,115	
	<b>Total Budget</b>	3,115

**Wilmer Community Center**

Total Operational Funds	2,768	
	<b>Total Budget</b>	2,768

**Tillman's Corner Sr. Center**

Total Operational Funds	2,542	
	<b>Total Budget</b>	2,542

**Semmes Senior Center**

Total Operational Funds	2,460	
	<b>Total Budget</b>	2,460

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**Coastal Response Center**

Total Operational Funds	2,000	
	<b>Total Budget</b>	2,000

**Mobile Public Library-Theodore**

Total Operational Funds	-	
	<b>Total Budget</b>	-

**Grand Bay Museum Library**

Total Operational Funds	2,387	
	<b>Total Budget</b>	2,387

**Mobile Public Library-Semmes**

Total Operational Funds	178,000	
	<b>Total Budget</b>	178,000

**Economic Incentives (McGowin Park)**

Total Operational Funds	344,667	
	<b>Total Budget</b>	344,667

**Building Maint-Complex**

Total Personnel Funds	2,383,187	
Total Operational Funds	393,693	
	<b>Total Budget</b>	2,776,880

**Building Maint- Michael Square**

Total Operational Funds	291,989	
	<b>Total Budget</b>	291,989

**Building Maint- Sheriff's Admin Bldg**

Total Operational Funds	252,390	
	<b>Total Budget</b>	252,390

**Building Maint-Govt. Plaza**

Total Operational Funds	1,577,422	
	<b>Total Budget</b>	1,577,422

**Building Maint-Parking Deck**

Total Operational Funds	4,900	
	<b>Total Budget</b>	4,900

**Building Maint-Other Buildings**

Total Operational Funds	289,864	
	<b>Total Budget</b>	289,864

**Building Maint-County Airport**

Total Operational Funds	47,476	
	<b>Total Budget</b>	47,476

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**Building Maint-Bay Haas**

Total Operational Funds	67,430	
	<b>Total Budget</b>	67,430

**Building Maint-SYC Building**

Total Personnel Funds	224,806	
Total Operational Funds	207,579	
	<b>Total Budget</b>	432,385

**Building Maint-SYC Annex**

Total Operational Funds	45,350	
	<b>Total Budget</b>	45,350

**Building Maint-Eight Mile Shop**

Total Operational Funds	13,870	
	<b>Total Budget</b>	13,870

**Building Maint-Jail Building**

Total Personnel Funds	531,438	
Total Operational Funds	1,942,624	
	<b>Total Budget</b>	2,474,062

**Building Maint-Agricultural Center**

Total Operational Funds	14,850	
	<b>Total Budget</b>	14,850

**Building Maint-Comm Corr Comp**

Total Operational Funds	73,962	
	<b>Total Budget</b>	73,962

**Building Maint Theodore Oaks**

Total Operational Funds	44,141	
	<b>Total Budget</b>	44,141

**Building Maint Animal Shelter**

Total Operational Funds	58,585	
	<b>Total Budget</b>	58,585

**Building Maint Annex**

Total Operational Funds	330,862	
	<b>Total Budget</b>	330,862

**Garage #4**

Total Personnel Funds	730,084	
Total Operational Funds	175,653	
	<b>Total Budget</b>	905,737

September 12, 2016

**Electronics**

Total Personnel Funds 664,431

Total Operational Funds 711,535

**Total Budget** 1,375,966

**Plaza Custodial**

Total Personnel Funds 912,551

Total Operational Funds 64,808

**Total Budget** 977,359

**Courthouse Custodial**

Total Personnel Funds 107,334

Total Operational Funds 92,864

**Total Budget** 200,198

**Education Projects**

Total Operational Funds 900,000

**Total Budget** 900,000

**General Fund Debt Service**

Total Debt Funds 9,428,034

**Total Budget** 9,428,034

**Economic Development Appropriations**

Forestry Commission 7,783

Women's Business Assist Center 2,882

**Total Budget** 10,665

**Public Safety Appropriations**

Emergency Medical Services 1,625,000

Alabama Department of Forensic Sciences 534,000

Emergency Management Agency 479,718

Volunteer Fire & Rescue 285,000

Sheriff's Flotilla 8,550

Sheriff's Requisition Fund 8,550

**Total Budget** 2,940,818

**Health - Appropriations**

Board of Health 825,984

The Salvation Army 12,488

Sickle Cell Disease Association 9,118

United Cerebral Pal 2,810

Dauphin Island Sea Lab 17,888

AIDS Alabama South, LLC. 5,049

Keep Mobile Beautiful 3,891

**Total Budget** 877,228

**Welfare - Appropriations**

SARPC Senior Citizens Programs 87,869

Boys & Girls Clubs South Alabama 155,000

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Senior Citizens Services, Inc.	25,000	
Department of Human Resources	27,242	
Penelope House	24,023	
Homeless Coalition of the Gulf Coast	10,000	
Independent Living Center	45,107	
<b>Total Budget</b>		<b>374,241</b>

**Education - Appropriations**

Alabama Cooperative Extension System	81,660	
Mobile Area Education Foundation	45,000	
Mobile United	6,500	
Mobile County Soil Water Conservation District	15,000	
Mobile Public Library	1,292,450	
Prichard Public Library	69,312	
Chickasaw Public Library	16,980	
Satsuma Public Library	17,152	
Citronelle Library	10,859	
Mt Vernon Public Library	4,377	
Bayou La Batre Public Library	8,000	
<b>Total Budget</b>		<b>1,567,290</b>

**Culture and Recreation Appropriations**

America's Junior Miss	90,000	
Mobile County Summer Internship Program	25,000	
Mobile Arts & Sports Assoc.	165,000	
Alabama Battleship Commission	10,000	
Mobile Arts Council	60,000	
The Museum of Mobile	11,000	
Mobile Museum of Art	12,250	
South Alabama Botanical & Horticultural	4,000	
Center for Living Arts	6,500	
Gulf Coast Exploreum Museum	16,250	
Mobile Alabama Bowl	100,000	
Mobile Bay Sports Authority	595,000	
Mobile Area Convention and Visitor	430,000	
<b>Total Budget</b>		<b>1,525,000</b>

**Grand Total General Fund**

Personnel Funds Total	74,082,645	74,082,645
Operational Funds Total	38,316,797	38,316,797
Appropriation Funds Total	7,295,242	7,295,242
Debt Service Funds Total	9,428,034	9,428,034

**GENERAL FUND GRAND TOTAL**

**129,122,718**

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**CIGARETTE TAX FUND**

**Cigarette Tax Collector**

Total Personnel Funds 105,763  
Total Operational Funds 188,834

**Total Budget** 294,597

**Mental Health & Retardation Board**

Total Operational Funds 2,477,473

**Total Budget** 2,477,473

**University of South Alabama**

Total Operational Funds 677,774

**Total Budget** 677,774

**Board of School Commissioners**

Total Operational Funds 444,151

**Total Budget** 444,151

**Industrial Development Authority**

Total Operational Funds 1,016,660

**Total Budget** 1,016,660

**Personnel Funds Total** 105,763  
**Operational Funds Total** 4,804,892

**GRAND TOTAL CIGARETTE TAX FUND**

**4,910,655**

**GASOLINE TAX FUND**

**Traffic Engineering**

Total Operational Funds 742,299

**Total Budget** 742,299

**Road & Bridge Construction**

Total Operational Funds 847,157

**Total Budget** 847,157

**Road & Bridge Camp #1**

Total Operational Funds 1,140,722

**Total Budget** 1,140,722

**Road & Bridge Camp #2**

Total Operational Funds 1,531,244

**Total Budget** 1,531,244

September 12, 2016

**Road & Bridge Camp #3**

Total Operational Funds	1,137,795	
	<b>Total Budget</b>	1,137,795

**County Engineer**

Total Operational Funds	1,670,981	
	<b>Total Budget</b>	1,670,981

**County Shop**

Total Operational Funds	391,744	
	<b>Total Budget</b>	391,744

**Work Reimbursements**

Total Operational Reimbursements	(1,636,000)	
	<b>Total Budget</b>	(1,636,000)

**Operational Funds Total** 5,825,942

**GRAND TOTAL GASOLINE TAX FUND**

**5,825,942**

**PUBLIC BUILDING ROAD AND BRIDGE FUND**

**Traffic Engineering**

Total Personnel Funds	1,538,418	
Total Operational Funds	615	
	<b>Total Budget</b>	1,539,033

**Road & Bridge Construction**

Total Personnel Funds	1,678,336	
Total Operational Funds	1,300	
	<b>Total Budget</b>	1,679,636

**Road & Bridge Camp #1**

Total Personnel Funds	2,706,844	
Total Operational Funds	1,904	
	<b>Total Budget</b>	2,708,748

**Road & Bridge Camp #2**

Total Personnel Funds	3,115,755	
Total Operational Funds	5,000	
	<b>Total Budget</b>	3,120,755

**Road & Bridge Camp #3**

Total Personnel Funds	2,668,911	
Total Operational Funds	1,225	
	<b>Total Budget</b>	2,670,136

**County Engineer**

Total Personnel Funds	4,117,112	
Total Operational Funds	1,098	
	<b>Total Budget</b>	4,118,210

**County Shop**

Total Personnel Funds	1,472,552	
Total Operational Funds	3,540	
	<b>Total Budget</b>	1,476,092

September 12, 2016

**Work Reimbursements**

Total Personnel Funds	(890,000)	
Total Operational Funds		
	<b>Total Budget</b>	(890,000)
	<b>Personnel Funds Total</b>	16,407,928
	<b>Operational Funds Total</b>	14,682
	<b>GRAND TOTAL PUBLIC ROAD AND BRIDGE FUND</b>	<b>16,422,610</b>

**COUNTY IMPROVEMENT FUND**

**Facility Projects**

Operational Funds		
Capital Outlay Funds	681,000	
	<b>Total Budget</b>	681,000

**Infrastructure Projects**

Operational Funds		
Infrastructure Projects	681,000	
Capital Outlay		
	<b>Total Budget</b>	681,000

<b>Infrastructure Funds Total</b>	681,000	
<b>Capital Total</b>	681,000	

**GRAND TOTAL COUNTY IMPROVEMENT FUND** **1,362,000**

**RRR GASOLINE TAX FUND**

**RRR Operations**

Operational Funds	2,477,250	
	<b>Total Budget</b>	

**Operational Funds Total** 2,477,250

**GRAND TOTAL RRR GASOLINE TAX FUND** **2,477,250**

September 12, 2016

**Expenditures and Other Uses**

**REAPPRAISAL FUND**

**Revenue Commissioner-Reappraisal Department**

Total Personnel Funds	4,203,202	
Total Operational Funds	3,571,731	
Total Capital Funds	1,005,000	
	<b>Total Budget</b>	<b>8,779,933</b>
	<b>Personnel Funds Total</b>	<b>4,203,202</b>
	<b>Operational Funds Total</b>	<b>3,571,731</b>
	<b>Capital Funds Total</b>	<b>1,005,000</b>
	<b>GRAND TOTAL REAPPRAISAL FUND</b>	<b>8,779,933</b>

**INDIGENT CARE FUND**

**Medical Care for Indigents**

Total Operational Funds	824,500	
	<b>Total Budget</b>	<b>824,500</b>
	<b>Operational Funds Total</b>	<b>824,500</b>
	<b>GRAND TOTAL INDIGENT CARE FUND</b>	<b>824,500</b>

**SPECIAL GRANTS FUND**

**Child Advocacy Grant Program**

Total Operational Funds	44,645	
	<b>Total Budget</b>	<b>44,645</b>

**Senior Companion Program**

Total Operational Funds	447,486	
	<b>Total Budget</b>	<b>447,486</b>

**RSVP Program**

Total Operational Funds	145,357	
	<b>Total Budget</b>	<b>145,357</b>

**Foster Grandparents Program**

Total Operational Funds	440,488	
	<b>Total Budget</b>	<b>440,488</b>

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<b>Operational Funds Total</b>	1,077,976	
<b>GRAND TOTAL SPECIAL GRANTS FUND</b>		<b>1,077,976</b>
<b>SPECIAL HIGHWAY TAX FUND</b>		
<b>Special Hwy Tax Debt Service</b>		
Total Debt Funds	5,482,390	
	<b>Total Budget</b>	<b>5,482,390</b>
	<b>Debt Service Funds Total</b>	<b>5,482,390</b>
<b>GRAND TOTAL SPECIAL HIGHWAY TAX FUND</b>		<b>5,482,390</b>

**Expenditures and Other Uses**

<b>Grand Total All Budgeted Funds</b>	
<b>Personnel Funds Total</b>	94,799,538
<b>Operational Funds Total</b>	56,913,770
<b>Debt Service Funds Total</b>	14,910,424
<b>Appropriations Funds Total</b>	7,295,242
<b>Infrastructure Funds Total</b>	681,000
<b>Capital Funds Total</b>	1,686,000
 <i>Expenditures and Other Uses Grand Total</i>	 <u>176,285,974</u>

**Operating Transfers Out**

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**GENERAL FUND**

	<b>Fund Transfers Out</b>
Transfer to Gas Tax	2,628,692
Transfer to Senior Companion Program	127,373
Transfer to Foster Grandparent Program	95,747
Transfer to RSVP Program Fund	84,857
Transfer to Child Advocacy Grant	44,645
<b>General Fund Total Transfers Out</b>	<b>2,981,314</b>

**PUBLIC HIGHWAY & TRAFFIC FUND**

	<b>Fund Transfers Out</b>
Transfer to Gas Tax Fund	1,230,250
<b>Public Hwy &amp; Traffic Fund Transfers Out</b>	<b>1,230,250</b>

**Grand Total Transfers Out** **4,211,564**

September 12, 2016

***Operating Transfers In***

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<b>GENERAL FUND</b>	<b>Operating Transfers In</b>
Transfer from Tobacco Tax	
<b><i>Total Fund Transfers In</i></b>	-
<b>GASOLINE TAX FUND</b>	<b>Operating Transfers In</b>
Transfer from General Fund	2,628,692
Transfer from Pbl Hwy & Trf Fund	1,230,250
<b><i>Total Fund Transfers In</i></b>	3,858,942
<b>CHILD ADVOCACY GRANT</b>	<b>Operating Transfers In</b>
Transfer from General Fund	44,645
<b><i>Total Fund Transfers In</i></b>	44,645
<b>SENIOR COMPANION GRANT PROGRAM</b>	<b>Operating Transfers In</b>
Transfer from General Fund	127,373
<b><i>Total Fund Transfers In</i></b>	127,373
<b>RSVP GRANT</b>	<b>Operating Transfers In</b>
Transfer from General Fund	84,857
<b><i>Total Fund Transfers In</i></b>	84,857
<b>FOSTER GRANDPARENT GRANT</b>	<b>Operating Transfers In</b>
Transfer from General Fund	95,747
<b><i>Total Fund Transfers In</i></b>	95,747
<b>GRAND TOTAL TRANSFERS IN</b>	<b>4,211,564</b>

Motion carried unanimously.

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AGENDA #4

AUTHORIZE LETTER TO NOTIFY  
MOBILE COUNTY PERSONNEL BOARD/EMPLOYEES'  
RAISE OR BONUS/FISCAL YEAR 2016-2017

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board authorize a letter to notify the

September 12, 2016

Mobile County Personnel Board that the Commission has not yet made a decision regarding the granting of a raise or bonus during the Fiscal Year 2016-2017.

Motion carried unanimously.

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AGENDA #5

APPROVE RENEWAL OF PROFESSIONAL SERVICES  
CONTRACT/LYNN YONGE, M.D./JAMES  
T. STRICKLAND YOUTH CENTER

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of a professional services contract with Lynn Yonge, M.D., to provide medical care for juveniles in the amount of \$32,000.00, for the period October 1, 2016 through September 30, 2017, for the James T. Strickland Youth Center; to be paid from the General Fund Account, and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #6

APPROVE RENEWAL OF PROFESSIONAL SERVICES  
CONTRACT/SUSAN J. LEE, M.S., R.D., L.D./  
JAMES T. STRICKLAND YOUTH CENTER

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of a professional services contract with Susan J. Lee, M.S., R.D., L.D., to provide food service management consulting services at a flat rate of \$60.00 per hour, not to exceed \$7,000.00, for the period October 1, 2016 through September 30, 2017, for the James T. Strickland Youth Center; to be paid from the General Fund Account, and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #7

APPROVE RENEWAL OF STAFFING  
AGREEMENT/BAY NURSING, INC./  
JAMES T. STRICKLAND YOUTH CENTER

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of a staffing agreement with Bay Nursing, Inc., to provide services in the amount of \$38.85 per hour straight time and \$58.27 per hour holiday time, for the period October 1, 2016 through September 30, 2017, for the James T. Strickland Youth Center; to be paid from the General Fund Account, and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #8

APPROVE RENEWAL OF CONTRACT/  
JOSEPH A. FERGUSON, JR./JAMES  
T. STRICKLAND YOUTH CENTER

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of a contract with Joseph A. Ferguson, Jr., to provide barber services, at a rate of \$75.00 per visit, for the period October 1, 2016 through September 30, 2017, for male and female juveniles detained at the James T. Strickland Youth Center; to be paid from the General Fund Account, and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #9

APPROVE RENEWAL OF PROFESSIONAL  
SERVICES AGREEMENT/PETER ROSTEN/  
JAMES T. STRICKLAND YOUTH CENTER

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of a professional services agreement with Peter Rosten, to provide computer, networking, and IT services in the amount of \$70,000.00,

September 12, 2016

for the period October 1, 2016 through September 30, 2017, for the James T. Strickland Youth Center; to be paid from Detention Subsidy Funds, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #10

APPROVE CORRECTION TO AGENDA ITEM #20/  
AUGUST 22, 2016 MINUTES/CONTRACT/SENIOR  
CITIZENS SERVICES, INC. D/B/A VIA HEALTH  
& FITNESS AND ENRICHMENT CENTER/CORRECT  
PROJECT NUMBER FROM EFP-317-16 TO CDP-317-16

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve the correction to Agenda Item #20 in the August 22, 2016 Minutes, contract with Senior Citizens Services, Inc. d/b/a Via Health & Fitness and Enrichment Center in the amount of \$4,994.75, from District 3 funds; correct project number from EFP-317-16 to CDP-317-16.

Motion carried unanimously.

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AGENDA #11

APPROVE RECOMMENDATION/MOBILE COUNTY  
BOARD OF HEALTH/EXEMPT ORGANIZATIONS  
FROM PAYING FOOD AND LODGING FEES

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve the recommendation of the Mobile County Board of Health to exempt thirteen (13) organizations for a one-year exemption from paying food and lodging fees, effective October 1, 2016 through September 30, 2017, as follows:

Alabama Baptist Children's Home  
Alta Pointe  
Archdiocese of Mobile - St. Mary's Home  
Creekwood Church of Christ - Meals on Wheels  
East Coast Migrant Head Start Project  
Feeding the Gulf Coast Food Bank (formerly Bay Area Food Bank)  
Goodwill Easter Seals  
Government Street Presbyterian - Meals on Wheels  
Mobile Association for Retarded Citizens

September 12, 2016

Mulherin Custodial Home, Inc.  
Regional Association for Deaf & Blind  
Salvation Army  
Wilmer Hall Episcopal Children's Home

Motion carried unanimously.

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AGENDA #12

APPROVE AMENDMENT/TRANSFER TO GASOLINE  
TAX FUND/GENERAL FUND CARRY FORWARD FUNDS/  
COVER SHORTFALL IN GASOLINE TAX FUND'S  
GENERAL LIABILITY INSURANCE LINE ITEM/  
LIABILITY CLAIMS/PUBLIC WORKS DEPARTMENT

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve an amendment to transfer \$510,600.00 to the Gasoline Tax Fund from the General Fund Carry Forward funds to cover a shortfall in the Gasoline Tax Fund's General Liability Insurance line item due to liability claims for the Public Works Department, and authorize the President of the Commission to execute the amendment on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #13

ADOPT RESOLUTION APPROVING HOLIDAY  
SCHEDULE/FISCAL YEAR 2016-2017

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board adopt the following resolution:

**WHEREAS**, the Mobile County Commission is authorized by Title 1-3-8 of the 1975 Code of Alabama to close the Court House and annexes thereto on Saturdays, Sundays, and Legal Holidays; AND

**WHEREAS**, it has been customary for all County offices to be closed on certain legal holidays during the year;  
**THEREFORE, BE IT**

September 12, 2016

**RESOLVED** by the Mobile County Commission in regular meeting convened this day that all offices in the Court House, wings and annexes are hereby authorized to be closed, as the Court House building will be closed on the following holidays during the fiscal year 2016-2017:

<b>Veterans Day</b>	<b>Friday, November 11, 2016</b>
<b>Thanksgiving</b>	<b>Thursday, November 24, 2016</b> <b>Friday, November 25, 2016</b>
<b>Christmas</b>	<b>Friday, December 23, 2016</b> <b>Monday, December 26, 2016</b>
<b>New Year's</b>	<b>Monday, January 2, 2017</b>
<b>Martin Luther King, Jr. &amp; Robert E. Lee's Birthday</b>	<b>Monday, January 16, 2017</b>
<b>Mardi Gras</b>	<b>Monday, February 27, 2017</b> <b>Tuesday, February 28, 2017</b>
<b>Confederate Memorial Day</b>	<b>Monday, April 24, 2017</b>
<b>Memorial Day</b>	<b>Monday, May 29, 2017</b>
<b>Jefferson Davis' Birthday</b>	<b>Monday, June 5, 2017</b>
<b>Independence Day</b>	<b>Tuesday, July 4, 2017</b>
<b>Labor Day</b>	<b>Monday, September 4, 2017</b>

Adopted: September 12, 2016

\S\ John Pafenbach  
John Pafenbach, County Administrator

\*Holidays that fall on Sunday are observed on Monday; holidays that fall on Saturday are observed on Friday.

Motion carried unanimously.

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September 12, 2016

AGENDA #14

APPROVE EFP-160-16/CONTRACT/  
MOWA BAND OF CHOCTAW INDIANS

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve EFP-160-16, contract with MOWA Band of Choctaw Indians in the amount of \$5,000.00, from District 1 funds, for their Annual Powwow Community Event, and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #15

APPROVE PROPOSED REGULATION WORDING AND  
PROPOSED ENVIRONMENTAL FEE CHANGES/  
MOBILE COUNTY BOARD OF HEALTH

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve the proposed regulation wording and proposed environmental fee changes of the Mobile County Board of Health as follows:

<u>PROPOSED REGULATION WORDING</u>	<u>PROPOSED FEE</u>
Food & Beverage Handler Card	
Food Handler Card	
Food Manager Certificate (5 years)	
special Food Handler (off premises training)	0 + \$15 per card per participant
Day Care Centers Permit Fee:	
Sanitation:	0-49 Occupants 50-100 Occupants 101+ Occupants

Motion carried unanimously.

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AGENDA #16

APPROVE RENEWAL OF AGREEMENT/LIFELINES/  
FAMILY COUNSELING CENTER OF MOBILE,  
INC./JAMES T. STRICKLAND YOUTH CENTER

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of an agreement with Lifelines/Family Counseling Center of Mobile, Inc., to provide professional services and assistance to at-risk

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youth and their families in the amount of \$83,836.00, for the period October 1, 2016 through September 30, 2017, for the James T. Strickland Youth Center; to be paid from Detention Subsidy Funds, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #17

APPROVE LEASE EXTENSION/SOUTHERN  
INSURANCE PROVIDERS MOBILE, INC./  
MICHAEL SQUARE SHOPPING CENTER

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve a two-year lease extension with Southern Insurance Providers Mobile, Inc., for an office space at the Michael Square Shopping Center, effective September 1, 2016 through August 31, 2018, for an annual rent in the amount of \$26,400.00, an increase from \$10.50 per square foot, and the Common Area Maintenance fee shall remain at \$1,200.00 per year, and authorize the President of the Commission to execute the lease extension on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #18

APPROVE AMENDING COMMISSION'S  
CONFERENCE AND MEETING SCHEDULE

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve amending the Commission's Conference and Meeting Schedule to move the September 22, 2016 conference from 10:00 A. M. to 9:30 A. M.

Motion carried unanimously.

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AGENDA #19

APPROVE REAPPOINTMENT/BOARD OF  
DIRECTORS OF KUSHLA WATER DISTRICT

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve the reappointment of Christopher Williams to serve on the Board of Directors of the Kushla Water District for a four (4) year term, effective November 26, 2016, and expiring November 25, 2020.

Motion carried unanimously.

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AGENDA #20

APPROVE VERIZON PURCHASE ORDER/  
CELLUAR SERVICE AND EQUIPMENT PURCHASES

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve the Verizon Purchase Order in the amount of \$255,000.00 per year for cellular service and equipment purchases, and authorize the County Administrator to sign the same.

Motion carried unanimously.

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AGENDA #21

ADOPT MODIFIED DUTY AND RETURN-TO-WORK  
POLICY AND USAGE OF WIRELESS COMMUNICATION  
DEVICES WHILE DRIVING POLICY

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board adopt the Modified Duty and Return-to-Work Policy and Usage of Wireless Communication Devices While Driving Policy.

Motion carried unanimously.

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AGENDA #22

HOLD PUBLIC HEARING/REAL PROPERTY LOCATED  
AT 12163 MARGUERITE DRIVE, CODEN, ALABAMA/  
COUNTY COMMISSION TO DETERMINE WHETHER OR NOT  
BUILDING OR STRUCTURE CONSTITUTES PUBLIC NUISANCE

**County Administrator John Pafenbach:** Commissioners, I have been advised that Agenda Item #22 and Agenda Item #23 should be held over until the next meeting.

**County Attorney Jay Ross:** Commissioners, the property owner reached out to Peter Olivero, Engineering Manager, and myself, this morning before the meeting. It might work out where y'all will not have to deal with it. We agreed to hold item over for a month to see how it goes.

**Commission President Jerry L. Carl:** Good, fantastic, thank you, Jay.

The Commission held item over.

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AGENDA #23

APPROVE DETERMINATION/REAL PROPERTY LOCATED  
AT 12163 MARGUERITE DRIVE, CODEN, ALABAMA/  
CONSTITUTES PUBLIC NUISANCE

The Commission held item over.

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AGENDA #24

APPROVE RENEWAL OF AGREEMENT/  
JOHN W. DAVIS, PH.D./PSYCHOLOGICAL  
TESTING SERVICES/SHERIFF'S DEPARTMENT

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of an agreement with John W. Davis, Ph.D., for psychological testing services in the amount of \$170.00, for each employment

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candidate tested, for the period October 1, 2016 through September 30, 2019, for the Sheriff's Department, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #25

APPROVE AGREEMENT/BLUECROSS AND  
BLUESHIELD OF ALABAMA FLEXIBLE  
SPENDING ACCOUNT/HEALTHEQUITY

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve an agreement with BlueCross and BlueShield of Alabama, to provide Flexible Spending Account claims processing through HealthEquity, effective January 1, 2017, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #26

APPROVE ESTABLISHMENT OF OTHER POST  
EMPLOYMENT BENEFITS (OPEB) TRUST AND FUNDING

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve the establishment of an Other Post Employment Benefits (OPEB) Trust and funding of \$500,000.00.

Motion carried unanimously.

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AGENDA #27

APPROVE INCREASING COUNTY'S RESERVE

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve increasing the County's reserve by \$1,000,000.00.

Motion carried unanimously.

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AGENDA #28

APPROVE CDP-206-16/SPONSORSHIP/  
SEMME'S WOMAN'S CLUB, INC.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve CDP-206-16, sponsorship for Semmes Woman's Club, Inc. in the amount of \$500.00, from District 2 funds, for the 2016 Semmes Christmas Tour Event.

Motion carried unanimously.

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AGENDA #29

AWARD BIDS/EXTEND AWARDS/REJECT BIDS/  
APPROVE MAINTENANCE AGREEMENT/APPROVE EXTENSION/  
APPROVE RENEWALS/ADOPT SOLE SOURCE RESOLUTIONS/  
APPROVE PURCHASE/AUTHORIZE ADVERTISEMENT OF BID

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board take the following action on bids:

award Bid #54-16, annual janitorial services bid for the Satellite Offices, to Golden Touch Commercial Clean, for their bid in the amount of \$5,000.00 initial cleaning; and \$4,500.00 per month.

award Bid #56-16, annual dairy products bid for the James T. Strickland Youth Center, to Borden Dairy.

award Bid #67-15, annual class III reinforced concrete arch pipe bid for the Public Works Department, to Alabama Pipe and Supply Co, Inc., and Forterra Pipe & Precast.

award Bid #68-16, annual class II reinforced circular concrete pipe bid for the Public Works Department, to Alabama Pipe & Supply Co., Inc., and Forterra Pipe & Precast.

award Bid #69-16, annual polyethylene (P.E.) storm drain pipe bid for the Public Works Department, to Evans & Company, Inc.

award Bid #74-16, annual pre-packaged concrete sacked riprap bid for the Public Works Department, to Mobile Lumber and Building Materials, Inc.

award Bid #87-16, annual inmate uniforms bid for the Metro Jail, to Bob Barker Company.

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award Bid #131-16, landscaping/grounds maintenance bid for the Building Maintenance Department location, to Get It Dunn LLC, for their bid in the amount of \$2,050.00 for one (10) year.

award Bid #132-16, landscaping/grounds maintenance bid for the Bay Haas Building location, to Southern Appeal Landscape Management, LLC, for their bid in the amount of \$2,100.00 for one (1) year.

award Bid #142-16, the rights to operate a shoeshine stand in Mobile Government Plaza, to BootMasters, for their bid in the amount of \$300.00 per year.

award Bid #152-16, pest control bid for Government Plaza and the Annex Building, to Knox Pest Control, for their bid in the amount of \$270.00 initial cost, \$30.00 bi-weekly and \$270.00 per month.

approve to extend award of Bid #16-16, janitorial services bid for the Building Maintenance Department location, to Spencer's Enterprises, Inc., for their bid in the amount of \$850.00 per month for one (1) year.

approve to extend award of Bid #19-16, grounds maintenance bid for the Building Inspection Department location, to Chads Landscaping Management, for their bid in the amount of \$69.00 per cut for one (1) year.

approve to extend award of Bid #1-15, annual janitorial services bid for the James T. Strickland Center Annex, to Perfecting That Cleaning Service, LLC, for their bid in the amount of \$820.00 per month for one (1) year.

approve to extend award of Bid #35-15, annual landscaping/grounds maintenance bid for the Michael Square Shopping Center and the Animal Shelter locations, to Chads Landscape Management, for their bid in the amount of \$315.00 per month for the Michael Square Shopping Center location; and \$95.00 per month for the Animal Shelter location for one (1) year.

approve to extend award of Bid #121-15, annual stripping and waxing of floors bid for the James T. Strickland Youth Center, to Reynolds Enterprises, LLC, d/b/a One Call Cleans It All, for their bid in the amount of \$808.00 per month for one (1) year.

approve to extend award of Bid #129-15, annual roadway lighting, traffic signal and traffic detection maintenance bid, to Bagby & Russell Electric Company, Inc., at the current bid prices for one (1) year.

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approve to extend award of Bid #117-14, annual traffic signal cable bid, to Traffic Parts, Inc., at the current bid prices for one (1) year.

approve to extend award of Bid #119-14, annual scanning/converting records bid for the Revenue Commissioner, to South Data, for their bid in the amount of \$0.069 per image scanning, \$15.00 per roll processing and \$20.00 per roll duplication for one (1) year.

approve to extend award of Bid #120-14, annual bookbinding services bid for the Revenue Commissioner, to Bob's Bookbinding at the current bid prices for one (1) year.

approve to extend award of Bid #123-14, annual janitorial services bid for the Bay Haas Building location, to Spencer's Enterprises, Inc., for their bid in the amount of \$3,500.00 per month for one (1) year.

reject Bid #51-16, annual secured delivery services bid for the County Commission, and authorize rebid.

reject Bid #77-16, annual janitorial services bid for the Public Works Department, Environmental Enforcement Department and Electronics Department, and authorize rebid.

reject Bid #89-16, annual bakery products bid for the James T. Strickland Youth Center, and authorize rebid.

reject Bid #115-16, annual janitorial services bid for the Animal Shelter, and authorize rebid.

reject Bid #140-16, pest control services bid for twenty-six (26) County locations, and authorize rebid.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve a maintenance agreement with Heartland at a cost of \$419.50, for the James T. Strickland Youth Center.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve a maintenance support extension for a one-year period, for two (2) HP Proliant DL380 G8 servers at a cost of \$2,025.99, for the County Commission.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of a maintenance agreement with Accurate Control Equipment at a cost of \$2,109.00, for one (1) year, for the Revenue Commissioner.

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Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of a software maintenance contract with AT&T for Net Motion at a cost of \$9,975.00, for the period August 26, 2016 through August 25, 2017, for the Sheriff's Office.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of support for Symantec Endpoint Protection with CDWG at a cost of \$2,816.10, for the County Commission.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board adopt a sole source resolution authorizing purchase of Laserfiche software maintenance services from Data Ventures at a total cost of \$16,500.00, for the Sheriff's Office and the Metro Jail.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board adopt a sole source resolution authorizing purchase of lasers, holsters, magazines and warranties from Gulf States Distributors at a total cost of \$13,306.50, for the Sheriff's Office.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve the purchase of one (1) sports utility vehicle from the current Alabama State Contract T191A, for the Sheriff's Office.

authorize advertisement of Bid #15-16, Hazardous and Universal Waste Pick-up, Transport and Disposal.

Motion carried unanimously.

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AGENDA #30

APPROVE AGREEMENT/TRANSPORTATION  
ALTERNATIVES PROJECT (TAP)/STATE OF  
ALABAMA AND MOBILE COUNTY/PROJECT NO.  
TAPMB-TA16 (945)/ADA COMPLIANT CURB RAMPS

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve an agreement for Transportation Alternatives Project (TAP) between the State

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of Alabama and Mobile County for Project No. TAPMB-TA16 (945), ADA Compliant Curb Ramps, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #31

APPROVE RENEWAL OF MAINTENANCE AGREEMENT/  
GEOCUE GROUP, INC./PUBLIC WORKS DEPARTMENT

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of a maintenance agreement with GeoCue Group, Inc. for LP360 software, for the period October 1, 2016 through September 30, 2017, for the total purchase cost of \$699.00, for the Public Works Department.

Motion carried unanimously.

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AGENDA #32

APPROVE RENEWAL OF VMWARE MAINTENANCE  
AGREEMENT/VENTURE TECHNOLOGIES/  
PUBLIC WORKS DEPARTMENT

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve renewal of Vmware maintenance agreement with Venture Technologies using State Contract T-497, for the period September 22, 2016 through September 21, 2017, for the total purchase cost of \$14,902.08, for the Public Works Department.

Motion carried unanimously.

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AGENDA #33

APPROVE PRELIMINARY AND FINAL  
PLAT/KHAMPHOUY FAMILY SUBDIVISION

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve preliminary and final plat of Khamphouy Family Subdivision. (2 lots, Half Mile Road and Matlock Road, District 3)

Motion carried unanimously.

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AGENDA #34

REJECT ALL BIDS AND AUTHORIZE  
REBIDDING/PROJECT CIP-2015-009/NEW  
FACILITIES/COMMUNITY CORRECTIONS

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board reject all bids and authorize rebidding for Project CIP-2015-009, New Facilities for Community Corrections. Bids exceeded the available budget.

Motion carried unanimously.

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AGENDA #35

AUTHORIZE ACQUISITION OF PROPERTY AND  
ACCEPTANCE OF RIGHT-OF-WAY DEEDS AND EASEMENT

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board authorize acquisition of right-of-way deeds and easement from the following property owners, for the following projects:

Tanner Williams Road and Zeigler  
Boulevard, Project MCR-2012-001  
Tract 33 and Tract 53 (Parcels 1 & 2)

Annie A. Horton, John B. Day and  
Monica H. Day deed

Paul Wicke deed

Paul Wicke temporary easement

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South Street, Project MCR-2014-307  
Tract 15

Jeremy B. Maxey and Mary Maxey deed

Randolph Foster Road  
Project MCR-2012-206, Tract 6

Thomas J. Dickson, IV deed

Crepe Myrtle Road and Christian  
Acres Road, Project MCR-2014-304  
Tract 39 and Tract 2

Shannon E. McDonald and  
Tonya R. McDonald deed

Keith L. Helton deed

Motion carried unanimously.

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AGENDA #36

APPROVE RELOCATION AGREEMENT/MOBILE  
AREA WATER & SEWER SYSTEM/PROJECT  
MCR-2010-013/INTERSECTION IMPROVEMENTS  
AT COTTAGE HILL ROAD AND MCFARLAND ROAD

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve relocation agreement with Mobile Area Water & Sewer System for relocation of water line facilities in conflict with Project MCR-2010-013, Intersection Improvements at Cottage Hill Road and McFarland Road, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #37

AUTHORIZE TO ADVERTISE AND RECEIVE BIDS/  
PROJECT MCR-2014-008/SNOW ROAD/RESURFACING,  
RESTORATION AND REHABILITATION (RRR)

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board authorize to advertise and receive bids for Project MCR-2014-008, Snow Road, Resurfacing, Restoration and Rehabilitation (RRR).

Motion carried unanimously.

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AGENDA #38

AWARD BID/PROJECT MCR-2010-307/  
DAVIS ROAD, GERBERA DRIVE AND  
TILLMAN DRIVE/HCL CONTRACTING, LLC

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board award the bid for Project MCR-2010-307, Davis Road, Gerbera Drive and Tillman Drive, to HCL Contracting, LLC for their bid in the amount of \$376,111.51.

Motion carried unanimously.

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AGENDA #39

ADOPT RESOLUTION ASSENTING TO VACATION  
OF NON-EXCLUSIVE INGRESS-EGRESS  
EASEMENT/BAYLEY COMMERCIAL SUBDIVISION

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board adopt the following resolution:

**WHEREAS**, Premier Capital Funding, Inc., owner of the following described right of way, on Fowl River Road and Dauphin Island Parkway, has petitioned the Mobile County Commission to assent to the vacation and closing by it as property owner of the right of way hereinafter described; and

**WHEREAS**, it has been shown to the satisfaction of the Mobile County Commission that said Premier Capital Funding, Inc. owns all of the property abutting said right of way, that the same is not currently being used as and is not needed as a public road in Mobile County, Alabama, that Premier Capital Funding, Inc. owns lots or parcels that will be cut off from access thereby over same reasonable and convenient

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way, and that vacating the right of way will not adversely affect Premier Capital Funding, Inc. or any of the surrounding property owners, that such vacation is needed for anticipated development on the subject property and that it would be to the best interests of the Mobile County Commission to vacate the same; and

**WHEREAS**, Commissioner , in whose district the subject property is located, has moved for approval of said Petition for Vacation;

**NOW, THEREFORE, BE IT RESOLVED**, by the Mobile County Commission that its assent be, and the same is hereby given to Premier Capital Funding, Inc. as property owner, to the vacation and closing by it of the following described right of way, more particularly described as follows:

A LOT OR PARCEL OF LAND LOCATED IN THE SECTION 6, TOWNSHIP 7 SOUTH, RANGE 1 WEST OF MOBILE COUNTY, ALABAMA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A 1/2 INCH CAPPED IRON PIN (POLY) LOCATED ON THE NORTH RIGHT OF WAY MARGIN OF FOWL RIVER ROAD ALSO BEING THE SOUTHEAST CORNER OF LOT 27 OF BAYLEY HEIGHTS AS RECORDED IN BOOK 4850 PAGE 1578 IN THE JUDGE OF PROBATES OFFICE OF MOBILE COUNTY, ALABAMA, THENCE ALONG SAID NORTH MARGIN SOUTH 89 DEGREES 29 MINUTES 20 SECONDS EAST FOR A DISTANCE OF 160.00 FEET TO A 1/2 INCH CAPPED IRON PIN (CA451LS); THENCE NORTH 0 DEGREES 22 MINUTES 43 SECONDS WEST FOR A DISTANCE OF 224.62 FEET TO A 1/2 INCH CAPPED IRON PIN (CA451LS); THENCE SOUTH 89 DEGREES 37 MINUTES 17 SECONDS EAST FOR A DISTANCE OF 56.86 FEET TO A 5/8 INCH CAPPED IRON PIN (McLEOD) ALSO BEING THE POINT OF BEGINNING; THENCE SOUTH 89 DEGREES 37 MINUTES 17 SECONDS EAST FOR A DISTANCE OF 296.14 FEET TO A 1/2 INCH CAPPED IRON PIN (CA451LS) LOCATED ON THE WEST RIGHT OF WAY MARGIN OF DOLPHIN ISLAND PARKWAY; THENCE ALONG SAID WEST MARGIN SOUTH 5 DEGREES 55 MINUTES 10 SECONDS WEST FOR A DISTANCE OF 10.05 FEET TO A POINT; THENCE LEAVING SAID WEST MARGIN NORTH 89 DEGREES 37 MINUTES 17 SECONDS WEST FOR A DISTANCE OF 295.22 FEET TO A POINT; THENCE NORTH 0 DEGREES 38 MINUTES 43 SECONDS EAST FOR A DISTANCE OF 10.00 FEET THE POINT OF BEGINNING AND CONTAINING 2957 SQUARE FEET MORE OR LESS.

**BE IT FURTHER RESOLVED**, that the assent of the County Commission be, and the same is hereby given to vacate and annul any portion of any map recorded in the Office of the Judge of Probate of Mobile County, Alabama, which shows the hereinabove described right of way in accordance with the laws of the State of Alabama. The filing of this Resolution in said office shall divest all public rights and liabilities, including any rights which may have been acquired by prescription, in that part of the street, alley or highway vacated. Title and all public landowners, pursuant to Code of Alabama (1975), Sections 23-4-20 and 23-4-2, provided that entities with utility lines, equipment or facilities in place at the time of vacation shall have the right to continue to maintain, extend and enlarge their lines, equipment and facilities to the same extent as if the vacation had not occurred. The County Commission hereby finds that it is in the interest of the public that this street, alley, highway or portion thereof be vacated.

DONE this 12<sup>th</sup> day of September, 2016, at Mobile County, Alabama.

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MOBILE COUNTY COMMISSION

By:

Its: PRESIDENT

ATTEST:

JOHN F. PAFENBACH, County Administrator

STATE OF ALABAMA

COUNTY OF MOBILE

I, John F. Pafenbach, Administrator of Mobile County, Alabama, hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Mobile County Commission in its meeting held on the 12<sup>th</sup> day of September, 2016.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Mobile County Commission on this 12<sup>th</sup> day of September, 2016.

JOHN F. PAFENBACH

Mobile County Administrator

Motion carried unanimously.

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AGENDA #40

AUTHORIZE RESOLUTION IN  
SUPPORT OF 2015 MOBILE COUNTY  
MULTI-HAZARD MITIGATION PLAN

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board authorize a resolution in support of the 2015 Mobile County Multi-Hazard Mitigation Plan.

Motion carried unanimously.

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AGENDA #41

APPROVE SUPPLEMENTAL AGREEMENT NO. 1/  
FRANK TURNER CONSTRUCTION CO. INC./  
PROJECT MCR-2012-203/COLLIER AVENUE

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve Supplemental Agreement No. 1 with Frank Turner Construction Co. Inc., Project MCR-2012-203, Collier Avenue, for the addition of one (1)

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item, thereby increasing the contract amount by \$1,843.14, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #42

APPROVE SUPPLEMENTAL AGREEMENT NO. 1/  
H. O. WEAVER & SONS, INC./PROJECT  
MCR-2014-010/RAMSEY ROAD

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve Supplemental Agreement No. 1 with H. O. Weaver & Sons, Inc., Project MCR-2014-010, Ramsey Road, thereby increasing the contract amount by \$3,375.54, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #43

ACCEPT HOLD HARMLESS/INDEMNITY AGREEMENTS/  
FISCAL YEAR 2016-2017/USE OF COUNTY EQUIPMENT/  
CITY OF BAYOU LA BATRE, CITY OF CHICKASAW,  
CITY OF CREOLA, CITY OF SARALAND, CITY OF  
SATSUMA, MOWA BAND OF CHOCTAW INDIANS, TOWN  
OF DAUPHIN ISLAND AND TOWN OF MOUNT VERNON

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board accept the hold harmless/indemnity agreements for the Fiscal Year 2016-2017, for the use of County equipment from the following entities:

City of Bayou La Batre  
City of Chickasaw  
City of Creola  
City of Saraland  
City of Satsuma  
MOWA Band of Choctaw Indians  
Town of Dauphin Island  
Town of Mount Vernon

Motion carried unanimously.

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AGENDA #44

APPROVE ANNUAL WORK ORDERS

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve the Annual Work Orders as follows:

Work Order No. 182790, to furnish labor, equipment and materials as needed for site work at various radio tower sites for FY 2016-2017.

Work Order No. 182791, to provide herbicide treatment, signs, labor, equipment and materials to various locations on County property as needed for FY 2016-2017.

Work Order No. 182792, to provide herbicide treatment, signs, labor, equipment and materials for maintenance at the County parks as needed for FY 2016-2017.

Work Order No. 182793, to provide herbicide treatment, signs, labor, equipment, operator and materials at various landfill sites as needed for FY 2016-2017.

Work Order No. 182794, to perform routine, preventive maintenance on vehicles and/or heavy equipment, as well as transport vehicles and/or equipment of the various departments for FY 2016-2017.

Work Order No. 182797, to patch potholes, driveway and parking lot for ball field located at Mary G. Montgomery for FY 2016-2017.

Work Order No. 182798, to maintain sidewalks in the Semmes community area adjacent to Snow Road, Blackwell Nursery Road, Ed George Road and U. S. Highway 98 areas as needed for FY 2016-2017.

Work Order No. 182799, to provide weeding, mulching and other maintenance to the City of Semmes community playground as needed for FY 2016-2017.

Work Order No. 182801, to provide labor, equipment and materials for emergency situations as notified by EMA for FY 2016-2017.

Work Order No. 182802, to supply County-owned equipment/operator on weekends as needed for work on City-maintained streets/property for FY 2016-2017 for the City of Bayou La Batre, City of Chickasaw, City of Citronelle, City of Creola, City of Prichard, City of Saraland, City of Satsuma, City of Semmes, MOWA Band

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of Choctaw Indians, Town of Dauphin Island and Town of MountVernon for FY 2016-2017. Municipalities are to pay operator. \*Contingent upon having a signed Hold Harmless Agreement on file.

Work Order No. 182805, to maintain two (2) school zone flashing beacons along Celeste Road in front of Rosa Lott School for FY 2016-2017.

Work Order No. 182809, to provide labor, materials and equipment to repair areas where the Road and Bridge Department parks equipment at Grand Bay Volunteer Fire Department for FY 2016-2017.

Work Order No. 182899, to furnish labor, materials and equipment for traffic control at various voting precinct locations for FY 2016-2017.

Work Order No. 182900, to furnish labor, materials and equipment for traffic control for Annual Pecan Festival for FY 2016-2017.

Motion carried unanimously.

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AGENDA #45

ASSIGN CONTRACT/PROFESSIONAL ENGINEERING  
SERVICES/MCP-001-16/IMPROVEMENTS  
TO U. S. HIGHWAY 98 AT SNOW  
ROAD NORTH AND ED GEORGE ROAD/  
BURK-KLEINPETER, INC.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board assign a contract for professional engineering services for MCP-001-16, Improvements to U. S. Highway 98 at Snow Road North and Ed George Road, to Burk-Kleinpeter, Inc., and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #46

ASSIGN CONTRACT/PROFESSIONAL GEOTECHNICAL  
ENGINEERING/TESTING SERVICES/MCP-001-16/  
IMPROVEMENTS TO U. S. HIGHWAY 98 AT  
SNOW ROAD NORTH AND ED GEORGE  
ROAD/TERRACON CONSULTANTS, INC.

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board assign a contract for professional geotechnical engineering/testing services for MCP-001-16, Improvements to U. S. Highway at Snow Road North and Ed George Road, to Terracon Consultants, Inc., and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #47

ADOPT SOLE SOURCE RESOLUTION APPROVING  
CONTRACT/FACILITYDUDE, INC./RENEWAL OF  
SOFTWARE SUBSCRIPTION AND SUPPORT/  
PUBLIC WORKS DEPARTMENT

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board adopt the following resolution:

**WHEREAS**, the Mobile County Engineering and Public Works Department utilizes two (2) software programs hosted by FacilityDude which are accessed via the internet: Maintenance Edge is utilized for work orders and work performed; and Inventory Edge tracks inventory of all materials and tools on hand; and

**WHEREAS**, the Department is in need of maintenance and support for the software programs; and

**WHEREAS**, upon investigation and review it has been determined that FacilityDude is the only provider of maintenance and support services for the software programs hosted by FacilityDude, which are proprietary; that FacilityDude's services and products are unique; and that their uniqueness is substantially related to their intended purpose, use and performance;

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**NOW, THEREFORE, BE IT RESOLVED,** that the Mobile County Commission authorizes renewal of a one-year maintenance and support agreement with FacilityDude, at a total cost of \$20,517.88, as described in FacilityDude's invoice no. R-104934.

Motion carried unanimously.

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AGENDA #48

COMMISSION ANNOUNCEMENTS  
AND/OR COMMENTS

We have gotten our list from the Personnel Board for candidates for our County Engineer and I am ready to begin interviews. Are we going to do that; are we going to sit together to do that, do it individually?

**Comm. Hudson:** Well because of the Open Meetings Act situation, I guess we would need to meet individually and come up with a short list of candidates and I am assuming use that list to have a second set of interviews.

**Comm. Ludgood:** I brought it up because we could do it together just give notice to the media. But if we want to just do it individually and each of us develop our short list; and then we do a second round based on who the top candidates were among the three of us?

**Comm. Carl:** I have issues with the number we got. We got a list of ten and I feel like some of them to me personally do not qualify. I would like to carry this thing over and expand it and re-issue it out, and see if we can get more participants who actually want the job.

**Comm. Ludgood:** No ten, the Personnel Board only sends us the top ten.

**Comm. Carl:** How many total did we get? Does anyone have any idea?

**Finise Burnett:** 12

**Comm. Carl:** I would like to re-issue it and see if we can get some other ones.

**Comm. Hudson:** I know there has been come discussion, not among us of course, but with staff and with other folks about whether the possibility of whether we want to change up responsibilities, if we wanted to expand or change some job descriptions in this process. If we are going to do that, this is the opportunity and I know I have had

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discussion with Mr. Pafenbach about maybe getting some objective input, a consultant that would be able to tell us best practices, what has worked in other communities, in terms of these job responsibilities, if that is an option to look at; I am just saying this is our opportunity to do that before we hire somebody under certain job responsibilities and obligations if we have any ideas about changing those job responsibilities, now would be the time to look at doing that. Whether we decide to do that or not.

**Comm. Ludgood:** I am of the opinion that if we wanted to re-align some things we could still do that with the new engineer, we don't have to do that in advance. I personally want to move forward. I believe I can pick our next County Engineer out of the list we have, that's just me. There are things I have questions about how things work, but I just feel, for me anyway, it does not require anyone to come in, they are just questions I have developed over the years and then I am happy with the ten I have.

**Comm. Hudson:** Well, Commissioner Carl your thoughts

**Comm. Carl:** Well, I totally agree with you, if we are going to restructure it, let's restructure it and that is what I am getting at, we need to restructure it and then look and see if these ten candidates we have truly fit what we are looking for. Now it may not be any changes and then it may be a lot of changes, that all depends on the three of us and I realize that, the majority. But I think you are right, we need to look at it, we need to study it, and we need to figure out how we are going to restructure it, if we are going to restructure it before we pick that person because being fair to that person; we have to be able to tell them what their responsibilities are going to be and if we know they are going to change, but we can't tell you how we know it is going to change, but you are going to have to trust us

**Comm. Ludgood:** But much of the County Engineer's role is by statute. There are some statutory things the County Engineer has to do so that is clear.

**Comm. Carl:** Through the years, there have been a lot of things added on over and above that and that is what I am alluding to ; if we can kind of move those things out and spread the responsibilities ahead of time, that is what I am trying to do.

**Comm. Ludgood:** I am not talking about restructuring, I am talking about tweaking. I am talking about tweaking what we have. For me if it is not broken, I definitely don't want to fix it, and I don't think it is broken.

**Comm. Hudson:** I am just interested in making sure we are following best practices here , we don't have

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redundancy. In just studying the organizational chart, there were some areas that looked to me there could be some consolidation, but that is just my opinion and I am certainly no expert in coming up with a plan for the organization of our Engineering Department/Public Works, but that is why I thought it might be a good idea to get some outside assistance to give us a better idea of what might work the best. We have got to give direction to the staff and they have got to know where the consensus of the Commission is in terms of doing this so I would be in favor of getting some feedback. It could be that we don't change anything, I don't know, I am just interested in making sure we are doing things the best way possible and I know over these years and certainly the Engineer and the Public Works Director is in a class by himself, he has done a wonderful job . It is a lot of responsibility for one person. Could that responsibility be shared or changed somewhat to give more responsibility to other people in that Department? I would just like to get some feedback before we move forward. That may not be the consensus of this Commission, I don't know, but that is just my thoughts, because in these last forty years there has been a lot of responsibility put on the County Engineer and Public Works Director.

**Comm. Ludgood:** I guess as I think about a consultant I think about the process and that is going to push us way past when our current County Engineer leaves. The other thing I think about is I know every County is different and the way they do their Public Works and the way they do their engineering; everyone is different. And I guess it seems kind of interesting to me when the rest of the State considers our model as being "the model". Then who are we going to go and ask when what they think we have is the "Cadillac", what they aspire to. So somebody can come in and tell us what they do in some other County, but it may not necessarily fit how we work. We are different from Jefferson County, we don't work in committees, I am afraid we will be comparing apples to oranges, and I would really hate to mess up a really good thing if we get in here and start tinkering.

**Comm. Hudson:** I don't know if we need to be limited to models within the State of Alabama, I think we are just looking for some good advice, some feedback, some ideas. It may end up being tweaking, I don't know but if there is a better way to improve operations that is what I am about, that is what I am looking for . There again, our folks are doing a great job , I believe if this process moves beyond Mr. Ruffer's retirement, I have enough confidence in our staff members and their professionalism and the job they do I don't think we will have any kind of issue with the work getting done and being done well.

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**Comm. Ludgood:** My concern is not the work getting done, it is the documents that have to be certified by the County Engineer.

**Comm. Hudson:** Well, we can give that responsibility to the Deputy Engineer.

**Comm. Carl:** John where do we stand on finding a company to actually look at that?

**John Pafenbach:** Commissioner I have contacted sixteen companies. I have six or seven replies. I have got a conference call with one at 1:30 today, that would make 4 or 5 I have spoken with and after that I am going to prepare a report for the Commission.

**Comm. Carl:** Did they give you any idea of how long it would take to put that together?

**John Pafenbach:** Somewhere between 30 and 45 days is what I have been told depending on how much depth the Commission would want to go into.

**Comm. Ludgood:** Is there a scope of work? I have not seen a scope of work.

**John Pafenbach:** No ma'am, I have not had one prepared yet, I have just had informal conversations about a review of responsibilities and to look for any redundancies that may exist among the departments.

**Comm. Carl:** **I make a motion** that we look at one of these studies and that we take it a step further

**Comm. Hudson:** Or that we authorize the staff to move forward in bringing us a consultant who could look at and provide a scope of work, that could look at evaluating these positions, **I would second that.**

**Comm. Ludgood:** **I vote no,** I think it is a waste of money and time.

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AGENDA #49

ADJOURN

Commissioner Hudson moved, seconded by Commissioner Ludgood, that the Board approve a request to adjourn until September 26, 2016.

Motion carried unanimously.

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Jerry L. Carl, President

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Merceria Ludgood, Member

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Connie Hudson, Member

ATTEST:

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John F. Pafenbach, County Administrator