

September 23, 2013

MOBILE COUNTY COMMISSION

The Mobile County Commission met in regular session in the Government Plaza Auditorium, in the City of Mobile, Alabama, on Monday, September 23, 2013, at 10:00 A. M. The following members of the Commission were present: Merceria Ludgood, President, Connie Hudson and Jerry L. Carl, Members. Also present were John F. Pafenbach, County Administrator/Clerk of the Commission, Jay Ross, County Attorney, and Joe W. Ruffer, County Engineer. President Ludgood chaired the meeting.

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INVOCATION

The invocation was given by Dr. Mark Wyatt, Senior Pastor, Deeper Life Fellowship Church, 3350 Dawes Road, Mobile, Alabama 36695.

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**The following is a synopsis of the comments made:**

President Ludgood said there were numerous speakers at the meeting today and she requested that they limit their comments to two (2) minutes so that everyone would have a chance to speak.

Helene J. Poling, Sheriff's Department, addressed the Commission and said she works as a Corrections Officer at the Metro Jail. She said she has not received any merit raises or cost-of-living adjustments in her four (4) years with the County. Officer Poling said when she asked her co-workers when does the Commission give employees merit raises and cost-of-living adjustments they told her it has been about six (6) years since County employees received a salary increase and that they did not know anything about cost-of-living adjustments. Officer Poling said when she telephoned a County Commissioner's Office to find out about merit raises, she was ridiculed and told she should be thankful that she had a job. She said she was very grateful to be employed, but all employees deserve cost-of-living adjustments. Officer Poling said groceries were higher than four (4) years ago, gasoline was higher and maintenance of their vehicles for traveling to and from work was higher. She said Corrections Officer's lives were daily at risk and it was inconceivable that they have not received at least cost-of-living adjustments in the last six (6) years. Officer Poling said the eight hundred dollars (\$800.00) she receives bi-weekly was unreasonable and employees were worthy of receiving a salary increase.

Osbien L. Williams, Sheriff's Department, addressed the Commission and said he has worked for the County Commission since 1985, and he has been at the Metro Jail since 1988. He said throughout those years there has been very little

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compensation for dedicated and self-sacrificing officers who place their lives on the line to keep rapists, robbers and murderers in check. Sergeant Williams said when he met Governor Robert Bentley in Mobile, Alabama at an Airbus event, Governor Bentley said "I just want to thank you guys for all the work you do." He said he has not seen any compensation of the County's coffers in his paycheck to demonstrate that appreciation. Sergeant Williams said he prays that spiritual wisdom guides the Commission to give County employees a salary increase.

Chuck Milliner, Sheriff's Department, addressed the Commission and said he has worked at the Metro Jail for fifteen (15) years. He said if a hurricane occurred in Mobile County the Commissioners and other County employees could leave work and go home, but Corrections Officers must remain at work to guard the inmates. Corporal Milliner said Corrections Officers have to work on Christmas day while everyone else was at home with their families. He said sometimes there was only one (1) Corrections Officer to guard one hundred (100) inmates and that places an officer's life at risk of being harmed by inmates. Corporal Milliner said he chose the profession to be a Corrections Officer, but he did not choose to suffer unfair pay. He said in the past the Commission has shown appreciation by sending a box of chocolate candies with a note thanking them for a great job. Corporal Milliner said Mobile, Alabama's motto is "Roll Tide," but he prefers the State of Missouri's motto "Show Me." He said verbal compliments would not pay his Alabama Power bill and he could not purchase groceries at Wal Mart with a "thank you" note. He said the Commission needs to give its employees a pay increase.

Karen Thornton, Sheriff's Department, addressed the Commission and said she works as a Corrections Officer at the Metro Jail. She said employees who work the 7-day work shift schedule do not receive full subsistence allowance like employees who work the 10-day work shift schedule. Officer Thornton said she was required to eat her lunch at her workstation, but employees who work the 10-day work shift schedule received their full subsistence allowance and also were permitted to leave their workstations or desks for breaks and lunch. She said the Commission could save money by not giving subsistence allowance to those employees who were permitted to leave their workstations or desks for lunch.

Sheriff Sam Cochran addressed the Commission and said he was speaking on behalf of County employees. He said he hoped the Commissioners felt the gut wretchedness he felt as he listened to the sufferings of County employees. Sheriff Cochran said in his six (6) or seven (7) years with the Sheriff's Department the County has a great group of employees throughout all departments. He said in his thirty-one (31) years of being in the merit system he was amazed at the strong cohesiveness demonstrated by County employees. Sheriff Cochran said as elected officials they need to burn the midnight oil, kick over some cans and think out of the box for ways to help their employees. He said it

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was disturbing to know that in the nine (9) months they have worked on the employees health care insurance program Michelle Herman, Finance Director, had not been involved in the discussions until two (2) weeks ago. Sheriff Cochran said a month ago he sat through a demonstration with Ed Kahalley, Benefits Consultant, Gulf States Consultants & Administrators, Inc. d/b/a Alabama Administrator, who told him it was a possibility that the County could receive a \$2.6 million savings. Sheriff Cochran said they need to resolve the discrepancy about the savings and reach an agreement immediately because Mr. Kahalley told him that the County was losing forty thousand dollars (\$40,000.00) to fifty thousand dollars (\$50,000.00) per week. He said the Commissioners, Elected Officials and Department Heads have made severe budget cuts, but they need to consider cutting other services because they cannot continue funding County Government with their feet on the backs of County employees.

Sheriff Cochran recommended the Commission to continue the ten dollars (\$10.00) per day subsistence allowance, to approve a merit raise of two and one-half (2.50%) and to decide if they would keep the current health care insurance program or switch it. He said if they did not switch the current health care insurance program the rate increase would have a tremendous impact on employees' paychecks and that was unacceptable. Sheriff Cochran said in February, 2013, the Commission increased employees per diem from five dollars (\$5.00) to ten dollars (\$10.00). He said during that time they discussed equalizing subsistence allowance so all work shifts would receive the same per diem. Sheriff Cochran said they discussed the difficulties and were told that it would take some time, but now they are at the end of the year and it has not been done. He said that was what Corrections Officer Karen Thornton was speaking on. Sheriff Cochran said some of his employees were receiving fifteen dollars (\$15.00) per diem, twenty dollars (\$20.00) per diem and twenty-five dollars (\$25.00) per diem. He said it was imperative that those issues be resolved immediately.

Warden N. Trey Oliver, III, Metro Jail, addressed the Commission and said a pay raise of two and one-half percent (2.50%) was not the solution. He said employees have worked without adequate incentives for the last five (5) years. Warden Oliver said employees have suffered a loss of several paid holidays with health care insurance and retirement contributions increasing each year. He asked the Commission how do they measure progress? Warden Oliver said at the Metro Jail they measure progress in comparison to zero officers' fatalities, zero work loss due to accidents and to zero inmates' fatalities or injuries. He said they also measure progress in comparison to no lawsuits, no worker's compensation claims and less grievances. Warden Oliver thanked Sheriff Cochran for using his discretionary funds to purchase the Metro Jail's automated telephone system. He said a month ago they were manually documenting approximately eighteen hundred (1,800) to twenty-two hundred (2,200) incoming telephone calls to the Metro Jail which took several employees away from their regular duties. Warden Oliver said in the past they had to write on paper who, when and what jail floors had been walked every fifteen

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(15) to twenty (20) minutes, but thanks to Sheriff Cochran using his discretionary funds; the system is computerized. He said the Metro Jail has not hired any additional Corrections Officers in nine (9) years and the workload has doubled. Warden Oliver said the jail was overpopulated, it has over eighteen hundred (1,800) inmates, seven (7) inmates in a jail cell that was designed for only two (2) inmates. He said Commissioner Hudson and Commissioner Carl have visited the Metro Jail and seen its deplorable conditions. Warden Oliver invited President Ludgood to visit the Metro Jail and personally witness the smell of foul odor in the air flowing from the inmates housing areas through the corridors causing more tension to officers' stress levels. He said he does not need a pay raise, but employees do, especially those who were single parents and heads of households. Warden Oliver said he implores the Commission to develop a plan to measure progress and also to upgrade the Metro Jail. He said the County Payroll Department requires him to complete his payroll on paper, he said that was not automation. Warden Oliver said he has one (1) Corrections Officer to maintain a jail floor of three hundred inmates and that was not good, it was not progress, it was a safety issue, it was a liability waiting to happen.

Myira Gina Pugh, Public Works Department, addressed the Commission and said she works in the Traffic Department. She said she has been a merit system employee for thirty (30) years. Ms. Pugh said the merit system should be an incentive that rewards employees for doing a good job. She said her crew covers three thousand three hundred thirty-six (3,336) roads, she has two (2) sign trucks and two (2) herbicide trucks to keep the vines cut, clean and herbicide. Ms. Pugh said they were understaffed, overworked and underpaid. She said new employees come and go like a revolving door. Ms. Pugh said employees need a pay increase; some of them were working two (2) and three (3) jobs just to provide a decent living for their families.

Donald Dixon, Public Works Department, addressed the Commission and said the County was like a family household that lives on a budget. He said a person pays their mortgage every month for over a thirty (30) year period and each year they have to use additional money for upkeep and repairs, if not, at the end of the thirty (30) years they would own a dilapidated house. He said the County's household was breaking down because money was not being put back into employees. Mr. Dixon said the Commission has to reinvest in its employees.

Pam Pope, Public Works Department, addressed the Commission and invited them to visit employees at a work location in their District to observe how hard they work. She said maybe then they would feel employees were worthy of a pay increase.

Ronnie Rogers, Building Maintenance Department, addressed the Commission and said two and one-half percent (2.50%) was only twenty-five dollars (\$25.00) of one

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thousand dollars (\$1,000.00) and that amount would not fill a car with half a tank of gasoline. Mr. Rogers said they need to continue the additional five dollars (\$5.00) per day subsistence allowance. He said when good craftsmen were hired the idea of not ever receiving a pay increase hinders his ability to keep them.

Jaime Podratz, Public Works Department, addressed the Commission and said he was a dad of five (5) children, he has two (2) jobs, but most of the time three (3). He said the only reason he has remained with the County for ten (10) years was because of the employees health care insurance benefits which were slowly decreasing. Mr. Podratz said he was grateful to have a job, but the pay was ridiculous and horrible. He said employees need at least a ten percent (10%) pay increase.

Linda Cochran, Public Works Department, addressed the Commission and said they have an obligation to the County's infrastructure, but without dedicated employees it cannot be maintained. She said there was a lot of money the Commission was spending that was not appropriated or budgeted. Ms. Cochran said she challenges employees to start keeping track of how much money the Commission gives away. She said it was money that could be put toward employees' pay. Ms. Cochran said as elected officials the Commissioners need to reach an agreement to increase employees' pay.

Wanda Williams, Public Works Department, addressed the Commission and said she works at Camp 1 as an operator of a John Deere Tractor attached with a bushhog. She said the subsistence allowance was different for employees on the 10-hour 4-day work week schedule compared to those employees on the 8-hour 5-day work week schedule. Ms. Williams said her job was dangerous, this morning she placed warning flags along Padgett Switch Road to alert drivers they were working in that area and two (2) drivers were texting and drove their vehicles into the work zone. She said the Commission should consider a ban on texting while driving and impose fines for offenders and that would help bring new revenue into the County. Ms. Williams said the Commission could also impose a ban on sagging pants like an ordinance the City of Bayou La Batre recently passed making it illegal to wear sagging pants that exposed a person's skivvies. She said those were ways and means the Commission could give employees a pay increase. Ms. Williams said surrounding counties were flourishing, but Mobile County was standing still.

Wanda Labeaud, Public Works Department, addressed the Commission and said she works at Camp 1 with the Asphalt Crew. She said she works in 110 degree heat index to lay hot asphalt of 375 degrees Fahrenheit subjecting herself to heat exhaustion and passing out to receive a meager salary from the County. Ms. Labeaud said the employees should receive a ten percent (10%) pay increase in addition to the ten dollars (\$10.00) per day subsistence allowance. She said she works the 4-day shift and employees who work the

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5-day shift receive more per day subsistence allowance. Ms. Labeaud said she was grateful to be employed with the County from 6:00 A. M. to 4:30 P. M. and she knew more about her employees everyday life than she knew about her own family. She said employees need a pay increase.

Mike McLarty, Public Works Department, addressed the Commission and said the "Invisible Man" is a novel by Ralph Ellison that was published by Random House in 1952. He said the protagonist in the novel tries various ways to improve his living status, but finally he gives up in despair. Mr. McLarty said many of his co-workers who maintain County roads and bridges were filled with despair, they have become invisible men. He said they felt forgotten, left behind, cast adrift living from paycheck to paycheck, not daring to look toward the future, for they know it holds more of the same of barely scraping by for them, their wives and their children. Mr. McLarty said those invisible men were seen at pawn shops, plasma centers and in shabby hotels with their families cramped in one room. He said today was his daughter's tenth (10th) birthday and he could not buy her a present today, but he hopes to buy her a present from his next paycheck. Mr. McLarty said he was thankful for what he has and it was not only about a pay raise, but also about human dignity.

President Ludgood said she must leave for a moment and Commissioner Hudson would chair the meeting.

Kenneth A. Roberts, Public Works Department, addressed the Commission and asked what were the criterions and policies that apply to employees attending Commission meetings? He said they were often given ultimatums that if they attend a Commission meeting and were not going to voice a comment they would have to complete a Leave Request Form. Mr. Roberts said the Commission needs to adopt a policy that allows employees to attend Commission meetings when an agenda item affects their livelihood. He said the Commissioners and employees were family, but one part of the family was living lavishly and the other part of the family was suffering, struggling and has to wait for the next paycheck to buy a gift for their child's birthday. Mr. Roberts asked when would they as a family come together and unite? He said the Commission needs to consider creating a category in the County's budget for employee pay raises. Mr. Roberts said it was detrimental and vital that the employees receive a raise and if the Commissioners would cut back on purchasing expensive vehicles that money could be used toward employee raises. He said they need each other and they should not cut off the nose to spite the face. Mr. Roberts said if employees were fired, laid off or furloughed Mobile County would suffer greatly and the cost to redeem those neglected areas would be twice as much.

Commissioner Hudson thanked employees for their comments and said the Commissioners do not go on lavish vacations. She said the Commissioners were in an impossible situation. Commissioner Hudson said budgeted revenues projected for FY 2014 General Fund were one hundred

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twenty-one million eight hundred sixty-six thousand and eighty-five dollars (\$121,866,085.00) and budgeted expenditures for FY 2014 General Fund were one hundred twenty-two million four hundred twenty-eight thousand three hundred and ninety-three dollars (\$122,428,393.00). She said the only reason they were able to balance the County's budget was because of funds carried over. Commissioner Hudson said the Alabama State Law requires the Commission to balance the budget and it was only prudent to make decisions according to the projected budget numbers. She said it was very difficult, they have a lot of priorities before them, they have to keep all departments running and keep employees on the job. Commissioner Hudson said initially the Commission had considered switching the employees' health care insurance program to the Local Government Health Insurance Plan as a panacea that would provide enough savings to sustain the additional subsistence allowance of five dollars (\$5.00) per day and to also give employees pay raises, but it has not turned out that way this year. Commissioner Hudson said as elected officials it was their job to balance the budget and regardless of what was passed today, employees were their priority. She said if any savings materialize in the coming year it would be used to benefit employees whether it was in the form of a bonus or two and one-half percent (2.50%) increase in employees pay, but today the Commission must pass the FY 2014 Budget. Commissioner Hudson said a rumor has been spreading that the Commission spends large amounts of money on non-mandated expenditures, she said a few of those non-mandated expenditures were Mobile County Emergency Management Agency, Mobile County Emergency Medical Services Rescue Squad, Inc. and Mobile County Association of Volunteer Fire Departments Inc. Commissioner Hudson asked which one of those should they cut? She said they all were absolutely essential. Commissioner Hudson said the Commission decided that the additional five dollars (\$5.00) per day subsistence allowance was the most beneficial so they have taken economic development out of the budget and put it in the cigarette tax category to free up money in the General Fund. She said whatever money that can be saved during this coming year would be used toward employees.

Commissioner Carl said he has suggested several budget cuts and offered several ideas, but they were not accepted. He said management was the first hired and the first fired. Commissioner Carl said employees in lower level positions were the ones who keep Mobile County running and the Commission could not do without them. He said the Commission was doing all it could at the moment and would continue to do so throughout the coming year. Commissioner Carl suggested the Commissioners and all Department Heads hold a meeting to discuss cutting some of their fringe benefits. He said he appreciates the work employees do.

President Ludgood said the Commission sympathizes with employees in their financial frustrations and in their despair of not being able to see any upward mobility as employees of Mobile County. She said if she had a magic wand she would wave it to fix the financial issues they were

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facing and would pay County employees liveable wages, but she does not have a magic wand and the Commission was locked into balancing a budget. President Ludgood said even if they adopt a budget today, the Commission would not stop looking for ways to compensate employees. She said the Commission has to live within its means and the current means only support the additional five dollars (\$5.00) per diem. President Ludgood said the Commission values its employees and they appreciate the work they do.

**(End of synopsis)**

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PRESENT RESOLUTION/CHIEF TOM STILES/  
THIRTEENTH JUDICIAL COURT POLICE

**The following is a synopsis of the comments made:**

The Commission presented a resolution to Chief Tom Stiles for his loyalty and dedication as an officer of the Thirteenth Judicial Court Police.

Commissioner Hudson said Chief Stiles was being applauded for his outstanding representation and leadership at Mobile Government Plaza and as he now steps down after serving over forty (40) years in law enforcement, effective September 30, 2013. She said Chief Stiles has proven to be an invaluable asset to Mobile County and the community for over twenty (20) years. Commissioner Hudson said Chief Stiles has easily earned the respect and admiration of his colleagues as well as the residents of Mobile County. She said Chief Stiles and his wife have supported law enforcement efforts for many years and he has demonstrated a willingness to help others and a commitment to maintain the highest standards of professional conduct.

The Commission commended and thanked Chief Stiles on his years of dedicated service in law enforcement and especially for his positive contributions at Mobile Government Plaza; we also wish him continued peace, happiness and prosperity for years to come.

Chief Stiles thanked the Commissioners for their wonderful comments and said it has been his pleasure to serve the County Commission and its employees as well as other government agencies in the Government Plaza. He introduced Charles P. Dube, as the new Chief of Police for the Thirteenth Judicial Court Police, effective October 1, 2013.

**(End of synopsis)**

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AGENDA #1

APPROVE MINUTES

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve the minutes of the regular meeting of August 26, 2013.

Motion carried unanimously.

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AGENDA #2

APPROVE CLAIMS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve payment of the following claims and payrolls, and the signing of warrants by the President of the Commission:

CHECK DATE	CHECK #	VENDOR	AMOUNT
9/6/2013	00284658	A AND M PORTABLES INC	75.00
9/6/2013	00284659	ABL MANAGEMENT INC	61,283.92
9/6/2013	00284660	ADVANCED DISPOSAL SERVICES	967.11
9/6/2013	00284661	ALA COM	790.00
9/6/2013	00284662	ALABAMA ASSN OF FLOODPLAIN MAN	275.00
9/6/2013	00284663	ALABAMA PIPE AND SUPPLY CO INC	120.50
9/6/2013	00284664	ALABAMA POWER CO	5,059.17
9/6/2013	00284665	ALABAMA PROBATE JUDGES ASSN	450.00
9/6/2013	00284666	ALLEN SOUTHERN ELECTRIC MOTOR	30.75
9/6/2013	00284667	AMERICAN RENTAL AND POWER EQUI	393.58
9/6/2013	00284668	ARMSTRONG ELECTRIC CO INC	624.00
9/6/2013	00284669	AS AND G CLAIMS ADMINISTRATION	5,175.00
9/6/2013	00284670	ASCE	56.25
9/6/2013	00284671	AZALEA CITY FLOORING	4,063.00
9/6/2013	00284672	BAYSHORE FLUID POWER	240.11
9/6/2013	00284673	BAYSIDE RUBBER AND PRODUCTS IN	121.77
9/6/2013	00284674	BEARD EQUIPMENT CO	7,316.31
9/6/2013	00284675	BLACK BOX CORP GOVERNMENT SOLU	226.50
9/6/2013	00284676	BORDEN	96.20
9/6/2013	00284677	BROWN AND KEAHEY	695.89
9/6/2013	00284678	BROWN ENTERPRISES	1,800.00
9/6/2013	00284679	BURK KLEINPETER INC	830.48
9/6/2013	00284680	CAMPBELL DUKE AND PRINE	750.00
9/6/2013	00284681	CARQUEST AUTO PARTS	9,940.78
9/6/2013	00284682	CASE CONSTRUCTION LLC	9,500.00
9/6/2013	00284683	CASPER, GARY W	210.00
9/6/2013	00284684	CHADS LANDSCAPE MANAGEMENT INC	235.00
9/6/2013	00284685	CHAPMAN TRACTOR CO INC	3,034.00
9/6/2013	00284686	CINTAS CORP LOC 211	506.10
9/6/2013	00284687	CITY ELECTRIC SUPPLY	626.10
9/6/2013	00284688	CLOWER ELECTRIC SUPPLY	97.92
9/6/2013	00284689	COCA COLA BOTTLING CO CONSOLID	75.00
9/6/2013	00284690	COMCAST CABLE	116.95
9/6/2013	00284691	CROP PRODUCTION SERVICES INC	4,822.50

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CHECK DATE	CHECK #	VENDOR	AMOUNT
9/6/2013	00284694	DUEITTS BATTERY PLUS	29.00
9/6/2013	00284695	DYSON PLUMBING INC	690.72
9/6/2013	00284696	EVANS	127.20
9/6/2013	00284697	FASTENAL CO INDUSTRIAL AND CON	216.42
9/6/2013	00284698	FILTERS FOR INDUSTRY INC	328.32
9/6/2013	00284699	FIREHOUSE SALES AND SERVICE	386.60
9/6/2013	00284700	FORESTRY SUPPLIERS INC	1,102.67
9/6/2013	00284701	GLOBAL GOVT EDUCATION SOLUTION	176.17
9/6/2013	00284702	GRAINGER INDUSTRIAL SUPPLY	979.58
9/6/2013	00284703	GRAYBAR ELECTRIC CO INC	1,102.20
9/6/2013	00284704	GULF COAST OFFICE PRODUCTS INC	428.49
9/6/2013	00284705	GWINS STATIONERY	928.85
9/6/2013	00284706	HARRIS CORPORATION PSPC	3,175.00
9/6/2013	00284707	HENRY SCHEIN ANIMAL HEALTH	1,354.00
9/6/2013	00284708	HILLMAN OIL INC	4,668.52
9/6/2013	00284709	HOUSING FIRST INC	17,202.66
9/6/2013	00284710	HUGHES PLUMBING AND UTILITY CO	112,009.88
9/6/2013	00284711	HUNTSVILLE TIMES, THE	450.04
9/6/2013	00284712	HUTCHINSON MOORE AND RAUCH LLC	4,358.40
9/6/2013	00284713	INEX CORP	520.74
9/6/2013	00284714	INTERNATIONAL CODE COUNCIL INC	25.00
9/6/2013	00284715	JACKSON CREEK SAND	600.00
9/6/2013	00284716	JLS INTERNATIONAL INC	10,474.43
9/6/2013	00284717	JOHNSTONE SUPPLY	411.25
9/6/2013	00284718	K AND W SECURITY SERVICES LLC	805.00
9/6/2013	00284719	KNOX PEST CONTROL	30.00
9/6/2013	00284720	LOWES	425.66
9/6/2013	00284721	MAWSS PRICHARD DIVISION	4,950.54
9/6/2013	00284722	MCALEER OFFICE FURNITURE	1,544.00
9/6/2013	00284723	MOBILE AREA EDUCATION FOUNDATI	10,000.00
9/6/2013	00284724	MOBILE AREA WATER AND SEWER SY	3,873.32
9/6/2013	00284725	MOBILE CO WATER SEWER AND FIRE	357.47
9/6/2013	00284726	MOBILE GAS SERVICE CORP	4,860.30
9/6/2013	00284727	MOBILE MECHANICAL	425.00
9/6/2013	00284728	MOFFETT ROAD ACE	45.82
9/6/2013	00284729	MONTGOMERY ADVERTISER	421.20
9/6/2013	00284730	MONTGOMERY CYB GOVT	62,961.39
9/6/2013	00284731	P AND G MACHINE SUPPLY	167.60
9/6/2013	00284732	PERSONAL TOUCH CLEANING SERVIC	5,223.25
9/6/2013	00284733	PLUMMASTER PROFESSIONAL GROUP	6,452.55
9/6/2013	00284734	PROBATE COURT	55.50
9/6/2013	00284735	ROBBINS COLLISION PARTS	29.00
9/6/2013	00284736	SHERIFFS FUND	631.31
9/6/2013	00284737	SHERWIN WILLIAMS CO	546.57
9/6/2013	00284738	SIGMA OFFICE SYSTEMS INC	6,295.00
9/6/2013	00284739	SOUTH ALABAMA UTILITIES	900.00
9/6/2013	00284740	SOUTHERN LIGHT LLC	31,361.00
9/6/2013	00284741	SPRINGDALE TRAVEL	697.10
9/6/2013	00284742	SPROT PRINTER RIBBONS LLC	201.00
9/6/2013	00284743	STAPLES BUSINESS ADVANTAGE	30.69
9/6/2013	00284744	STUART C IRBY CO	280.00
9/6/2013	00284745	THAMES BATRE MATTEI BEVILLE AN	12,853.00
9/6/2013	00284746	TRAX TIRES INC	32.40
9/6/2013	00284747	UNITED REFRIGERATION INC	228.57

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CHECK DATE	CHECK #	VENDOR	AMOUNT
9/10/2013	00284750	A AND M PORTABLES INC	150.00
9/10/2013	00284751	ACAA	75.00
9/10/2013	00284752	ADAMS AND REESE LLP	6,102.31
9/10/2013	00284753	ADVANCE AUTO PARTS	50.97
9/10/2013	00284754	AIRGAS USA LLC	47.19
9/10/2013	00284755	AL HILLS BOILER SALES AND REPA	12,900.00
9/10/2013	00284756	ALABAMA ASSN OF FLOODPLAIN MAN	375.00
9/10/2013	00284757	ALABAMA DEPT OF TRANSPORTATION	1,016.07
9/10/2013	00284758	ALABAMA POWER CO	10,788.40
9/10/2013	00284759	ALABAMA PROBATE JUDGES ASSN	225.00
9/10/2013	00284760	ALABAMA SOCIETY OF PROFESSIONA	1,050.00
9/10/2013	00284761	ALABAMA STATE BAR	150.00
9/10/2013	00284762	ALADE, CLEMENT O	600.00
9/10/2013	00284763	ALUMS, SID	600.00
9/10/2013	00284764	AMERICAN SOCIETY OF SAFETY ENG	190.00
9/10/2013	00284765	AMERICAN WILDLIFE ENTERPRISE	1,935.00
9/10/2013	00284766	AS AND G CLAIMS ADMINISTRATION	280,000.00
9/10/2013	00284767	AT AND T	8,865.62
9/10/2013	00284768	ATCO INTERNATIONAL	399.12
9/10/2013	00284769	B AND B MACHINE AND SUPPLY	1,632.03
9/10/2013	00284770	B B AND T FINANCIAL FSB	3,526.44
9/10/2013	00284771	BALDWIN COUNTY SHERIFFS OFFICE	716.88
9/10/2013	00284772	BAYOU CONCRETE LLC	142.35
9/10/2013	00284773	BERGKAMP	114.56
9/10/2013	00284774	BILL SMITH ELECTRIC INC	135,445.30
9/10/2013	00284775	BLOSSMAN GAS INC	515.35
9/10/2013	00284776	BLP MOBILE PAINTS	121.13
9/10/2013	00284777	CALLIS COMMUNICATIONS	238.36
9/10/2013	00284778	CAMELLIA TROPHY SHOP	288.00
9/10/2013	00284779	CAR COLOR AND SUPPLY LLC	76.00
9/10/2013	00284780	CARQUEST AUTO PARTS	1,736.71
9/10/2013	00284781	CASH AND CARRY	154.08
9/10/2013	00284782	CDW GOVERNMENT INC	1,793.73
9/10/2013	00284783	CENTURYLINK	327.78
9/10/2013	00284784	CITY OF GULF SHORES	2,774.79
9/10/2013	00284785	CITY OF MOBILE	10,932.50
9/10/2013	00284786	CLASSIC PAINT AND BODY INC	2,000.00
9/10/2013	00284787	CLOWER ELECTRIC SUPPLY	724.95
9/10/2013	00284788	CLUTCH AND POWERTRAIN	1,751.15
9/10/2013	00284789	CONSTRUCTION MATERIALS INC	72.00
9/10/2013	00284790	CORRECTIVE ASPHALT MATERIALS L	1,580.00
9/10/2013	00284791	COVINGTON AND SONS LLC	72.00
9/10/2013	00284792	CRANE ESQ, J RANDALL	2,697.05
9/10/2013	00284793	CUSTOM DESIGNS	375.00
9/10/2013	00284794	DADE PAPER AND BAG CO	1,432.53
9/10/2013	00284795	DAVIS JR, M DONALD	101.14
9/10/2013	00284796	DEES PAPER CO INC	3,023.85
9/10/2013	00284797	DOWDY AND ASSOCIATES INC	1,136.00
9/10/2013	00284798	DRUHAN, J MICHAEL	539.41
9/10/2013	00284799	EVERYDAY IT INC	20,781.75
9/10/2013	00284800	FAMILY COUNSELING CENTER OF MO	6,997.82
9/10/2013	00284801	FEIRMAN, CYNTHIA	124.70
9/10/2013	00284802	FORD, GLEN A	34.54
9/10/2013	00284803	G G PORTABLES INC	71.00

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9/10/2013	00284806	GLOBALSTAR USA	174.12
9/10/2013	00284807	GMPCS PERSONAL COMMUNICATIONS	164.80
9/10/2013	00284808	GRAINGER INDUSTRIAL SUPPLY	107.91
9/10/2013	00284809	GRAYBAR ELECTRIC CO INC	561.00
9/10/2013	00284810	GULF COAST OFFICE PRODUCTS INC	34.50
9/10/2013	00284811	GULF COAST RC&D COUNCIL	3,250.00
9/10/2013	00284812	GULF SUPPLY CO INC	294.52
9/10/2013	00284813	H AND S LAND INC	1,429.00
9/10/2013	00284814	HAVEN HILL EGG CO INC	85.80
9/10/2013	00284815	HILLMAN OIL INC	10,626.68
9/10/2013	00284816	HOBART SERVICE	4,570.55
9/10/2013	00284817	ICS COMMUNICATIONS	75.00
9/10/2013	00284818	INTERNATIONAL CONSTRUCTION EQU	141.85
9/10/2013	00284819	JAMES R PAYNE INC	6,412.57
9/10/2013	00284820	JOYCES PRODUCE	255.00
9/10/2013	00284821	K AND W SECURITY SERVICES LLC	665.00
9/10/2013	00284822	KEITH MAP SERVICE	197.00
9/10/2013	00284823	KENT AUTOMOTIVE	558.74
9/10/2013	00284824	KITTRELL AUTO GLASS	352.46
9/10/2013	00284825	L AND L SAW LAWN AND EQUIPMENT	123.20
9/10/2013	00284826	LADSCO INC	319.00
9/10/2013	00284827	LEADSONLINE	9,588.00
9/10/2013	00284828	LEE MS RD LD, SUSAN J	4,875.00
9/10/2013	00284829	LOWES	1,177.09
9/10/2013	00284830	LUDGOOD, MERCERIA L	10.83
9/10/2013	00284831	MCCONNELL AUTOMOTIVE GROUP	153.37
9/10/2013	00284832	MCEWEN LUMBER CO	213.04
9/10/2013	00284833	MCGRIFF TIRE CO	6,204.88
9/10/2013	00284834	MED SYSTEMS INC	519.00
9/10/2013	00284835	MEMORIAL FUNERAL HOME INC	1,800.00
9/10/2013	00284836	MEREDITH, WILLIAM	1,200.00
9/10/2013	00284837	MOBILE INFIRMARY MEDICAL CENTE	22,674.89
9/10/2013	00284838	MOBILE LUMBER AND BLDG MATERIA	1,098.39
9/10/2013	00284839	NATIONAL SAFETY COUNCIL	350.00
9/10/2013	00284840	O REILLY AUTOMOTIVE STORES INC	41.22
9/10/2013	00284841	O REILLY AUTOMOTIVE STORES INC	84.57
9/10/2013	00284842	OFFICE DEPOT	517.16
9/10/2013	00284843	OFFICE SOLUTIONS AND INNOVATIO	190.77
9/10/2013	00284844	OLENSKY BROTHERS OFFICE PRODUC	839.70
9/10/2013	00284845	PATTERSON, JAMES V	600.00
9/10/2013	00284846	PC MALL GOV	2,985.93
9/10/2013	00284847	PERSONAL TOUCH CLEANING SERVIC	3,140.35
9/10/2013	00284848	PINNACLE DATA SYSTEMS LLC	6,669.10
9/10/2013	00284849	PITNEY BOWES INC	22.00
9/10/2013	00284850	PORT CITY TRAILERS	115.90
9/10/2013	00284851	POSTMASTER	268.00
9/10/2013	00284852	REGIONS BANK	3,762.50
9/10/2013	00284853	REMEDIAL SERVICES INC	192,076.45
9/10/2013	00284854	RIGHT TOUCH AUTO DETAILING INC	145.00
9/10/2013	00284855	ROSTEN AND ASSOCIATES	2,692.30
9/10/2013	00284856	S AND S SUPPLIES	7,091.04
9/10/2013	00284857	SAVRAN, IRYNA A	2,325.00
9/10/2013	00284858	SENIOR COMPANION PROGRAM OF MO	239.70
9/10/2013	00284859	SERVICEMASTER SERVICES	346.00

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9/10/2013	00284862	STALLWORTH TRIM SHOP	100.00
9/10/2013	00284863	STANDARD EQUIPMENT CO INC	345.96
9/10/2013	00284864	STILES, THOMAS	331.89
9/10/2013	00284865	STUART C IRBY CO	529.26
9/10/2013	00284866	SUMRALL, KATHY	28.25
9/10/2013	00284867	TAX MANAGEMENT ASSOCIATES INC	5,800.00
9/10/2013	00284868	THOMSON	166.00
9/10/2013	00284869	TOOLS PLUS IND	125.63
9/10/2013	00284870	TRAX TIRES INC	64.80
9/10/2013	00284871	TRUCK PRO INC	528.40
9/10/2013	00284872	UNITED PARCEL SERVICE	204.91
9/10/2013	00284873	UNITED RENTALS	633.84
9/10/2013	00284874	VOLKERT INC	209,004.04
9/10/2013	00284875	WARD INTERNATIONAL TRUCKS OF A	1,711.44
9/10/2013	00284876	WARREN HOLLOW METAL DOORS AND	2,794.91
9/10/2013	00284877	WASTE MANAGEMENT INC	310.00
9/10/2013	00284878	WILSON DISMUKES INC	867.89
9/10/2013	00284879	WITTICHEN SUPPLY CO INC	222.23
9/10/2013	00284880	ZEBCO SPECIALTY ADVERTISING	1,008.63
9/10/2013	00284881	ZEP SALES AND SERVICE	260.22
9/13/2013	00284882	A AND M PORTABLES INC	165.00
9/13/2013	00284883	ADAMS AND REESE LLP	6,702.24
9/13/2013	00284884	ADVANCE AUTO PARTS	5.29
9/13/2013	00284885	ADVANCE AUTO PARTS	29.98
9/13/2013	00284886	AL DEPT OF ENVIRONMENTAL MANAG	1,770.00
9/13/2013	00284887	ALABAMA DEPT OF REVENUE	839.99
9/13/2013	00284888	ALABAMA INTERACTIVE LLC	1,031.25
9/13/2013	00284889	ALABAMA MEDIA GROUP	801.50
9/13/2013	00284890	ALABAMA MEDIA GROUP	21.71
9/13/2013	00284891	ALABAMA MEDIA GROUP	800.47
9/13/2013	00284892	ALABAMA MEDIA GROUP	571.77
9/13/2013	00284893	ALABAMA PIPE AND SUPPLY CO INC	48.00
9/13/2013	00284894	ALABAMA POWER CO	13,119.88
9/13/2013	00284895	ALABAMA POWER CO	4,131.94
9/13/2013	00284896	ALACOURT COM	87.00
9/13/2013	00284897	ALACOURT COM	137.00
9/13/2013	00284898	ALEXANDER HARDWARE	17.58
9/13/2013	00284899	ALTAPOINTE HEALTH SYSTEMS INC	5,833.33
9/13/2013	00284900	AMERICAN FOODS INC	833.98
9/13/2013	00284901	ANDERS BOOK STORE	38.00
9/13/2013	00284902	ANDREWS HARDWARE CO INC	5,203.52
9/13/2013	00284903	ASSN OF COUNTY COMMISSIONS OF	100.00
9/13/2013	00284904	AT AND T	41,886.28
9/13/2013	00284905	AUBURN UNIVERSITY	1,625.00
9/13/2013	00284906	AUTONATION	899.67
9/13/2013	00284907	AUTOZONE AUTO PARTS	62.27
9/13/2013	00284908	B AND B MACHINE AND SUPPLY	690.00
9/13/2013	00284909	B B AND T FINANCIAL FSB	3,234.40
9/13/2013	00284910	BARNETT, ALLEEN	110.00
9/13/2013	00284911	BEARD EQUIPMENT CO	1,022.08
9/13/2013	00284912	BIRMINGHAM NEWS, THE	316.25
9/13/2013	00284913	BLOSSMAN GAS INC	15.00
9/13/2013	00284914	BORDEN	1,450.65
9/13/2013	00284915	BOYS AND GIRLS CLUBS OF SOUTH	26,924.57

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9/13/2013	00284918	CARQUEST AUTO PARTS	2,958.03
9/13/2013	00284919	CASH AND CARRY	253.46
9/13/2013	00284920	CINTAS DOCUMENT MANAGEMENT	64.86
9/13/2013	00284921	CLAXTON, LINDA	28.25
9/13/2013	00284922	CLUTCH AND POWERTRAIN	390.34
9/13/2013	00284923	COAST SAFE AND LOCK	45.00
9/13/2013	00284924	COMCAST CABLE	84.74
9/13/2013	00284925	COMCAST CABLE	110.44
9/13/2013	00284926	CROP PRODUCTION SERVICES INC	345.00
9/13/2013	00284927	CUMMINS MID SOUTH LLC	148.54
9/13/2013	00284928	CUSTOM DESIGNS	940.00
9/13/2013	00284929	CWS GROUP INC	2,277.50
9/13/2013	00284930	D R HORTON INC	844.00
9/13/2013	00284931	DANIEL, BRIDGET	848.15
9/13/2013	00284932	DATA VENTURES LLC	18,450.00
9/13/2013	00284933	DAUPHIN ISLAND WATER SEWER AND	22.16
9/13/2013	00284934	DAVIS MOTOR SUPPLY CO INC	321.35
9/13/2013	00284935	DAVIS, JESSICA	28.25
9/13/2013	00284936	DEES PAPER CO INC	3,504.97
9/13/2013	00284937	DELL INC	2,695.79
9/13/2013	00284938	ELECTRONIC SUPPLY CO	345.90
9/13/2013	00284939	EMPIRE TRUCK SALES INC	139.20
9/13/2013	00284940	EMPLOYMENT SCREENING SERVICES	74.00
9/13/2013	00284941	ENVIROCHEM INC	272.25
9/13/2013	00284942	ESG EMERGENCY SHELTER GRANT	988.48
9/13/2013	00284943	ESLAVA IV, EDMOND	848.15
9/13/2013	00284944	ESTERS, NAKESHIAN	249.16
9/13/2013	00284945	EVANS	640.32
9/13/2013	00284946	FASTENAL CO INDUSTRIAL AND CON	228.27
9/13/2013	00284947	FAUSAKS TIRE SERVICE	119.90
9/13/2013	00284948	FIELDS, JOSEPH ALAN	304.00
9/13/2013	00284949	FRANKLIN PRIMARY HEALTH	5,000.00
9/13/2013	00284950	G G PORTABLES INC	491.00
9/13/2013	00284951	GENERAL FUND	8,889.36
9/13/2013	00284952	GEOTECHNICAL ENGINEERING TESTI	9,175.48
9/13/2013	00284953	GIVENS, CYNTHIA	28.25
9/13/2013	00284954	GLOBAL EQUIPMENT CO	149.00
9/13/2013	00284955	GLOBAL GOVT EDUCATION SOLUTION	23.66
9/13/2013	00284956	GLOBAL INDUSTRIES SE	612.76
9/13/2013	00284957	GRAINGER INDUSTRIAL SUPPLY	64.25
9/13/2013	00284958	GULF STATES CONSULTANTS AND AD	2,990.00
9/13/2013	00284959	HARRIS CORPORATION PSPC	5,710.46
9/13/2013	00284960	HEALTH INSURANCE ACCOUNT	1,151,721.42
9/13/2013	00284961	HILLMAN OIL INC	3,887.25
9/13/2013	00284962	HOWELL PRINTING CO	18.00
9/13/2013	00284963	HOWELL, ELIZABETH M	73.94
9/13/2013	00284964	HUFF, ROSIE	108.85
9/13/2013	00284965	ICS COMMUNICATIONS	431.25
9/13/2013	00284966	INTEGRA WATER LLC	579.69
9/13/2013	00284967	INTERNATIONAL FIRE PROTECTION	450.00
9/13/2013	00284968	JOHNSON CONTROLS INC	4,871.35
9/13/2013	00284969	JOHNSTONE SUPPLY	223.41
9/13/2013	00284970	JOYCES PRODUCE	377.75
9/13/2013	00284971	JVC SANDBLASTING & PAINTING LL	200.00

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9/13/2013	00284974	LADD SUPPLY CO INC	116.00
9/13/2013	00284975	LEMOYNE WATER SYSTEM INC	512.16
9/13/2013	00284976	LONG LEWIS HARDWARE INC	1,371.98
9/13/2013	00284977	LOWE, FRANCES	689.06
9/13/2013	00284978	LOWES	116.63
9/13/2013	00284979	MADISE, ARTHUR	28.25
9/13/2013	00284980	MARINE RIGGING INC	1,632.40
9/13/2013	00284981	MARSTON, CHANDLER	101.50
9/13/2013	00284982	MARTIN MARIETTA MATERIALS	2,768.04
9/13/2013	00284983	MAYFIELD DAIRY FARMS INC	83.40
9/13/2013	00284984	MCCONNELL AUTOMOTIVE GROUP	1,052.67
9/13/2013	00284985	MCCOVERY, STEFFON D	238.53
9/13/2013	00284986	MCCRORY AND WILLIAMS	19,342.34
9/13/2013	00284987	MCDONALD MUFFLER	457.52
9/13/2013	00284988	MCGRIFF TIRE CO	2,934.90
9/13/2013	00284989	MCMASTER CARR SUPPLY CO	233.38
9/13/2013	00284990	MELTON, WILLIAM	931.42
9/13/2013	00284991	MERCHANDISE DISTRIBUTORS	1,598.35
9/13/2013	00284992	MERCHANTS FOOD SERVICE	3,206.28
9/13/2013	00284993	MIGHTY AUTO PARTS	268.92
9/13/2013	00284994	MITCHELL, RICHARD A	1,646.20
9/13/2013	00284995	MOBILE AREA WATER AND SEWER SY	1,340.53
9/13/2013	00284996	MOBILE CO FOSTER GRANDPARENT P	6,442.15
9/13/2013	00284997	MOBILE LUMBER AND BLDG MATERIA	427.84
9/13/2013	00284998	MOBILE MECHANICAL	3,011.00
9/13/2013	00284999	MOBILE VICTORY POLARIS LLC	163.99
9/13/2013	00285000	MOFFETT ROAD ACE	145.10
9/13/2013	00285001	MOTOR CARRIER CONSULTANTS INC	2,452.00
9/13/2013	00285002	MOWREY ELEVATOR COMPANY OF FLO	4,245.00
9/13/2013	00285003	MURRILL TANK SERVICE	75.00
9/13/2013	00285004	NATIONAL SEMINARS GROUP	249.00
9/13/2013	00285005	NAVIGATION ELECTRONICS INC	655.00
9/13/2013	00285006	O REILLY AUTOMOTIVE STORES INC	610.77
9/13/2013	00285007	OFFICE SOLUTIONS AND INNOVATIO	126.66
9/13/2013	00285008	OLENSKY BROTHERS OFFICE PRODUC	332.57
9/13/2013	00285009	P AND G MACHINE SUPPLY	15.34
9/13/2013	00285010	PAYNE, DAVID	485.81
9/13/2013	00285011	PENNINGTON SEED	1,720.00
9/13/2013	00285012	PERSONAL TOUCH CLEANING SERVIC	17,147.35
9/13/2013	00285013	PLUMBMASTER INC	259.98
9/13/2013	00285014	PUBLIC BUILDINGS ROADS AND BRI	2,184.38
9/13/2013	00285015	QUICK INTERNET SOFTWARE SOLUTI	765.00
9/13/2013	00285016	R E MICHEL COMPANY	105.59
9/13/2013	00285017	RAJAN, DEEPA	240.00
9/13/2013	00285018	RAM TOOL AND SUPPLY CO INC	45.39
9/13/2013	00285019	REAPPRAISAL FUND	22,961.00
9/13/2013	00285020	RETIF OIL AND FUEL LLC	135,135.99
9/13/2013	00285021	RICOH USA INC	174.90
9/13/2013	00285022	ROBINSON, DAVID	298.32
9/13/2013	00285023	SAFE ARCHIVES LLC	315.00
9/13/2013	00285024	SEMMES WOMANS CLUB	4,229.28
9/13/2013	00285025	SEQUEL ELECTRICAL SUPPLY CO LL	455.20
9/13/2013	00285026	SHERIFFS FUND	4,048.46
9/13/2013	00285027	SHERWIN WILLIAMS CO	448.20

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9/13/2013	00285028	SOUTH ALABAMA UTILITIES	453.69
9/13/2013	00285029	SOUTHERN DISTRIBUTORS	425.44
9/13/2013	00285030	SOUTHERN LIGHT LLC	20,561.00
9/13/2013	00285031	SPROT PRINTER RIBBONS LLC	984.80
9/13/2013	00285032	STIVERS FORD LINCOLN MAZDA	17,190.00
9/13/2013	00285033	STRATA LEADERSHIP LLC	4,100.00
9/13/2013	00285034	STRATEGIC ALLIED TECHNOLOGIES	2,160.00
9/13/2013	00285035	STUART C IRBY CO	318.12
9/13/2013	00285036	SUPREME MEDICAL	604.00
9/13/2013	00285037	SURGE SUPPRESSION INC	6,147.00
9/13/2013	00285038	TAITE, KRYSTAL S	638.04
9/13/2013	00285039	TAX TRUST ACCOUNT	830.48
9/13/2013	00285040	TRACTOR AND EQUIPMENT CO	2,381.30
9/13/2013	00285041	TRANE USA INC	2,581.25
9/13/2013	00285042	TRAX TIRES INC	21.60
9/13/2013	00285043	TRIPLE POINT INDUSTRIES LLC	1,039.40
9/13/2013	00285044	TRUCK PRO INC	135.92
9/13/2013	00285045	TRUCKWORX	10.50
9/13/2013	00285046	U J CHEVROLET CO INC	188.11
9/13/2013	00285047	USA MOBILITY WIRELESS INC	31.25
9/13/2013	00285048	VAN SCOYOC ASSOCIATES	5,012.53
9/13/2013	00285049	VULCAN MATERIALS CO	35,714.99
9/13/2013	00285050	WARD INTERNATIONAL TRUCKS OF A	7,518.24
9/13/2013	00285051	WASTE MANAGEMENT INC	1,187.11
9/13/2013	00285052	WASTE MANAGEMENT INC	265.25
9/13/2013	00285053	WILHELM, DAWN WILSON	1,143.01
9/17/2013	00285054	2004 PAY AS YOU GO FUND	3,485.82
9/17/2013	00285055	2008 PAY AS YOU GO FUND	19,750.51
9/17/2013	00285056	ABL MANAGEMENT INC	31,551.93
9/17/2013	00285057	ADVANCE AUTO PARTS	310.13
9/17/2013	00285058	ALABAMA FORESTRY COMMISSION	1,770.00
9/17/2013	00285059	ALABAMA MEDIA GROUP	481.28
9/17/2013	00285060	ALABAMA PIPE AND SUPPLY CO INC	132.50
9/17/2013	00285062	ALABAMA POWER CO	5,873.46
9/17/2013	00285063	AMCAD	1,700.00
9/17/2013	00285064	AMERICAN RENTAL AND POWER EQUI	284.06
9/17/2013	00285065	AMERICAN WOOD COUNCIL	325.00
9/17/2013	00285066	ANDREWS HARDWARE CO INC	65.90
9/17/2013	00285067	AS AND G CLAIMS ADMINISTRATION	26,069.04
9/17/2013	00285068	ATCHISON FIRM PC	1,612.50
9/17/2013	00285069	AUBURN UNIVERSITY	500.00
9/17/2013	00285070	AUTONATION	468.92
9/17/2013	00285071	B AND B MACHINE AND SUPPLY	848.16
9/17/2013	00285072	B B AND T FINANCIAL FSB	1,386.39
9/17/2013	00285073	BAYOU CONCRETE LLC	1,723.05
9/17/2013	00285074	BEARD EQUIPMENT CO	14,306.64
9/17/2013	00285075	BROWN AND KEAHEY	263.42
9/17/2013	00285076	CAMPBELL DUKE AND CAMPBELL	4,810.40
9/17/2013	00285077	CAMPER CITY	590.00
9/17/2013	00285078	CARQUEST AUTO PARTS	382.91
9/17/2013	00285079	CASPER, GARY W	1,160.00
9/17/2013	00285080	CITY OF MOBILE	19,574.00
9/17/2013	00285081	CLUTCH AND POWERTRAIN	795.06
9/17/2013	00285082	COCA COLA BOTTLING CO CONSOLID	425.50



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9/17/2013	00285083	COMCAST CABLE	7.16
9/17/2013	00285084	COOLER SMART USA LLC	89.85
9/17/2013	00285085	COUNTY IMPROVEMENT FUND	650.06
9/17/2013	00285086	COVINGTON AND SONS LLC	131.50
9/17/2013	00285087	DAVIS PHD, JOHN W	800.00
9/17/2013	00285088	DISH	91.83
9/17/2013	00285089	DUEITTS BATTERY PLUS	9.00
9/17/2013	00285090	ELECTION SYSTEMS AND SOFTWARE	6,207.93
9/17/2013	00285091	EMPLOYMENT SCREENING SERVICES	41.00
9/17/2013	00285092	ENVIRONMENTAL SYSTEMS RESEARCH	2,334.25
9/17/2013	00285093	FLEETPRIDE INC	683.12
9/17/2013	00285094	GASOLINE TAX FUND	128,461.99
9/17/2013	00285095	GENERAL FUND	80.90
9/17/2013	00285096	GENERAL FUND	155,767.00
9/17/2013	00285097	GENERAL FUND	26,645.86
9/17/2013	00285098	GEOTECHNICAL ENGINEERING TESTI	18,755.46
9/17/2013	00285099	GLOBAL GOVT EDUCATION SOLUTION	1,039.52
9/17/2013	00285100	GOLDEN FLAKE SNACK FOODS INC	106.34
9/17/2013	00285101	GOLDEN TOUCH COMMERCIAL CLEANI	4,400.00
9/17/2013	00285102	GRIFFICE PRINTING CO	1,520.00
9/17/2013	00285103	GULF STATES DISTRIBUTORS INC	13,690.00
9/17/2013	00285104	HAND ARENDALL LLC	28,095.40
9/17/2013	00285105	HILLMAN OIL INC	1,349.70
9/17/2013	00285106	HURRICANE ELECTRONICS INC	554.40
9/17/2013	00285107	HYGEA LLC	94.00
9/17/2013	00285108	INEX CORP	307.30
9/17/2013	00285109	INTEGRATED MANAGEMENT SOLUTION	125.00
9/17/2013	00285110	INTOUCH MVC	2,809.00
9/17/2013	00285111	J AND O AUTO PARTS AND SUPPLY	553.02
9/17/2013	00285112	JOHN G WALTON CONSTRUCTION CO	17,553.18
9/17/2013	00285113	JOHN M WARREN INC	116.01
9/17/2013	00285114	JOHNSTONE SUPPLY	91.00
9/17/2013	00285115	JOYCES PRODUCE	384.25
9/17/2013	00285116	K AND W SECURITY SERVICES LLC	525.00
9/17/2013	00285117	KERN, CHRISTOPHER	18,015.75
9/17/2013	00285118	L AND L INDUSTRIAL SUPPLY	56.76
9/17/2013	00285119	LEVEL 3 COMMUNICATIONS LLC	861.76
9/17/2013	00285120	LIQUID WASTE INDUSTRIES INC	88.24
9/17/2013	00285121	LOWE, FRANCES	939.81
9/17/2013	00285122	LOWES	327.91
9/17/2013	00285123	LYONS LAW FIRM	712.50
9/17/2013	00285124	MADER BEARING SUPPLY CO	83.46
9/17/2013	00285125	MCCONNELL AUTOMOTIVE GROUP	268.44
9/17/2013	00285126	MCCRORY AND WILLIAMS	8,377.68
9/17/2013	00285127	MELTON, WILLIAM	1,320.63
9/17/2013	00285128	MINGLEDORFFS INC	226.71
9/17/2013	00285129	MOBILE AREA POSTAL	45.00
9/17/2013	00285130	MOBILE BAY NATIONAL ESTUARY PR	1,250.00
9/17/2013	00285131	MOBILE CO GRANT FUND	21,860.00
9/17/2013	00285132	MOBILE CO SOLID WASTE DISPOSAL	18,972.48
9/17/2013	00285133	MOBILE GAS SERVICE CORP	295.73
9/17/2013	00285134	NAPHCARE INC	412,561.48
9/17/2013	00285135	O REILLY AUTOMOTIVE STORES INC	245.73
9/17/2013	00285136	PARK, AEYOUNG	300.00

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CHECK DATE	CHECK #	VENDOR	AMOUNT
9/17/2013	00285139	PT ARMOR INC	3,175.00
9/17/2013	00285140	PUBLIC BUILDINGS ROADS AND BRI	131,017.54
9/17/2013	00285141	R & R INDUSTRIES	245.39
9/17/2013	00285142	RAY ENVIRONMENTAL CONTRACTING	1,318.00
9/17/2013	00285143	RETIRED AND SENIOR VOLUNTEER P	10,619.00
9/17/2013	00285144	RETIRED AND SENIOR VOLUNTEER P	6,389.00
9/17/2013	00285145	SAFETY COATINGS INC	512.60
9/17/2013	00285146	SANCHEZ, TINA	888.59
9/17/2013	00285147	SENIOR COMPANION PROGRAM OF MO	11,743.75
9/17/2013	00285148	SHI INTERNATIONAL CORP	933.48
9/17/2013	00285149	SNAP ON TOOLS	88.25
9/17/2013	00285150	SPECTRONICS INC	1,134.40
9/17/2013	00285151	SPROT PRINTER RIBBONS LLC	475.60
9/17/2013	00285152	TERRACON	12,175.20
9/17/2013	00285153	THOMPSON ENGINEERING	8,116.16
9/17/2013	00285154	THREADED FASTENER INC	73.50
9/17/2013	00285155	TRACTOR AND EQUIPMENT CO	2,315.58
9/17/2013	00285156	TRANSMISSION MAGICIANS	1,750.00
9/17/2013	00285157	TRUCK PRO INC	378.18
9/17/2013	00285158	TRUCKWORX	377.97
9/17/2013	00285159	TURNER SUPPLY CO	124.48
9/17/2013	00285160	URS CORP	61,600.00
9/17/2013	00285161	WARD INTERNATIONAL TRUCKS OF A	3,619.42
9/17/2013	00285162	WEAVER AND SONS INC, HOSEA O	1,240.83
9/17/2013	00285163	WILSON DISMUKES INC	117.80
9/17/2013	00285164	WITTICHEN SUPPLY CO INC	141.30
		Total Claims Paid for General Invoices	5,027,634.07
9/10/2013	00002135	MOBILE CO EMPLOYEES RETIREMENT	2,261.22
9/5/2013	00004062	MOBILE CO PAYROLL ACCOUNT	414,362.92
9/6/2013	00004063	MOBILE CO FEDERAL TAX ACCOUNT	29,347.61
9/10/2013	00004065	MOBILE CO EMPLOYEES RETIREMENT	71,657.34
9/5/2013	00004197	MOBILE CO PAYROLL ACCOUNT	2,805.60
9/6/2013	00004198	MOBILE CO FEDERAL TAX ACCOUNT	194.32
9/10/2013	00004199	MOBILE CO EMPLOYEES RETIREMENT	483.08
9/5/2013	00005642	MOBILE CO PAYROLL ACCOUNT	92,033.32
9/6/2013	00005643	MOBILE CO FEDERAL TAX ACCOUNT	6,671.59
9/10/2013	00005645	MOBILE CO EMPLOYEES RETIREMENT	16,112.23
9/5/2013	00081374	MOBILE CO PAYROLL ACCOUNT	1,679,772.04
9/6/2013	00081375	MOBILE CO FEDERAL TAX ACCOUNT	121,423.05
9/10/2013	00081377	MOBILE CO EMPLOYEES RETIREMENT	310,649.89
		Total Claims Paid for Treasury Division	\$2,747,774.21
		Total Claims Paid	\$7,775,408.28

Motion carried unanimously.

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AGENDA #3

HOLD PUBLIC HEARING/FUND  
BALANCE REPORT-08/31/2013

President Ludgood asked if any citizen of the County wanted an opportunity to be heard, for or against any item related to the Statement of Revenues, Expenditures and Changes in fund Balance Report, for the period ending August 31, 2013. (Act No. 86-414)

There was no response.

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AGENDA #4

ADOPT RESOLUTION  
APPROVING FY 2014 BUDGET

**The following is a synopsis of the comments made:**

Commissioner Hudson asked if the FY 2014 Budget included all recommendations that were discussed at the Commission's work session last week?

Michelle Herman, Finance Director, said FY 2014 Budget includes all recommendations that were supported by the majority of the Commission last week. She said it included the ten dollars (\$10.00) per day subsistence allowance. Ms. Herman said there was an increase in retirement and insurance expenditures. She said personnel expenditures have grown to two and one-half percent (2.50%). Ms. Herman said they balanced the budget by using a one time revenue from the sale of County property which causes them to be structurally unbalanced. She said using the one time revenue stresses the Commission's persistence and determination to do as much as they can to support employees and everything else in the FY 2014 Budget. Ms. Herman said the FY 2014 Budget could be amended in the fiscal year.

Commissioner Hudson asked if they were dependent on the entire projected carry over to balance the FY 2014 Budget?

Ms. Herman said they were depending on the projected carry over of one million dollars (\$1,000,000.00), the one time revenue from the sale of County property of one million dollars (\$1,000,000.00) and a transfer of a little over three million dollars (\$3,000,000.00) from funds that were supposed to cover economic development for FY 2014.

Commissioner Carl asked if subsistence allowance of ten dollars (\$10.00) per day was an addition to the existing five dollars (\$5.00) per diem?

Ms. Herman said no.

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Commissioner Carl said they were only giving employees what they already were receiving.

Ms. Herman said initially, subsistence allowance was five dollars (\$5.00) per day and in January, 2013, the Commission adopted a resolution that increased subsistence allowance from five dollars (\$5.00) per day to ten dollars (\$10.00) per day for each day worked, beginning in February, 2013 and ending on the last payday in September, 2013. She said the Commission was continuing the subsistence allowance of ten dollars (\$10.00) per day in the FY 2014 Budget.

Commissioner Carl asked if the subsistence allowance was properly coded in the payroll program for employees who work the 10-hour 4-day work week schedule?

Ms. Herman said they have not incorporated any equalization cost in the budget for FY 2014.

Commissioner Hudson asked what was the cost to equalize the payroll program?

Ms. Herman said approximately five hundred thousand dollars (\$500,000.00).

Commissioner Carl said employees who work the 4-day work week schedule were shortened one (1) day of subsistence allowance. He said the Commission had previously discussed that this problem would be fixed through the payroll software.

John Pafenbach, County Administrator, said the payroll software was ready, it has been designed and tested.

Commissioner Carl asked why have they not equalized subsistence allowance?

Commissioner Hudson said they do not have an additional five hundred dollars (\$500,000.00) in the budget.

Ms. Herman said they would have to find funding from another source.

Commissioner Hudson said they were already out on a limb in balancing the FY 2014 Budget and if the revenue picture changes she would definitely like to move forward to make those corrections.

Commissioner Carl said the Commission told employees nine (9) months ago it would be corrected. He said employees were the ones being penalized.

Commissioner Hudson said it was not from a lack of wanting to do it, but it was from a lack of revenue. She said it would be reckless and irresponsible to add cost to a budget that was already stretched and dependent on a one time revenue to balance it.

Commissioner Carl asked if any monies have been taken from the Education District Funds?

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Ms. Herman said they have not taken any additional monies from the Education District Funds for FY 2014 Budget.

Commissioner Carl asked if each of the Commissioners have three hundred thousand dollars (\$300,000.000) of Education District Funds for FY 2014 Budget?

Ms. Herman said yes.

Commissioner Carl said they could use five hundred thousand dollars (\$500,000.00) of their Education District Funds as a source of revenue to fund the equalization process.

Commissioner Hudson said she was in favor of reducing the Education District Funds to an amount that would fund the equalization of the subsistence allowance.

Commissioner Carl said he seconded that motion.

President Ludgood said it was a decision that each Commissioner should make individually. She said she has the most and the poorest schools in the Districts. President Ludgood said the money in the Education District Funds was to help provide equipment, materials and other related education items for students whose parents could not offer financial support like other parents with students in more affluent schools. She said without those funds students in her District would not have computers, iPads and Smartboards which were equipment other schools take for granted. President Ludgood said the Education District Funds was a funding stream that generates from the collection of taxes of the Mobile County School Board and the Commission made an agreement to use those monies for educational purposes. She said a portion of the money goes into the General Fund and a portion of it goes to help schools. President Ludgood said every year by the end of the year she has more requests than she has money to accommodate which is a priority. She said if the Commission decides to use the Education District Funds the schools in her District were most vulnerable, they would not be able to function and the teachers would lack the resources that affluent schools have to help their students. President Ludgood said some people have a lot of money left over at the end of the year in their Education District Funds, but she does not, she spends it in schools.

Commissioner Hudson said she agrees with President Ludgood and their Education District Funds were well spent. She said they have spent the funds toward all the items she has mentioned for the schools in their Districts. Commissioner Hudson suggested the Commission revisit this matter of using the Education District Funds and to not act in haste, but she was willing to look into it.

Commissioner Carl asked Commissioner Hudson what was she willing to do?

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Commissioner Hudson said she was willing to look at how they could plug the gap to correct subsistence allowance for employees on the 4-day work week schedule, but they needed to have exact numbers before it was applicable.

Commissioner Carl said his three hundred thousand dollars (\$300,000.00) in Education District Funds could be used toward correcting equalizing subsistence allowance for employees on the 4-day work week schedule.

Commissioner Hudson said this matter would have to be considered before the Commission could adopt a resolution and they have time between now and the next meeting to formalize a plan.

Ms. Herman said if the budget was approved today, they could do an amendment. She said the Education District Funds available were listed in the budget report.

License Commissioner Kim Hastie asked if it was a budget cut in personnel?

Commissioner Hudson said there was a three percent (3.00%) attrition cut.

Ms. Herman said there was a three percent (3.00%) cut to bi-weekly payrolls.

License Commissioner Hastie asked if it applied to their existing payroll?

Ms. Herman said yes.

Joe Ruffer, County Engineer, asked if it included the Road & Bridge Departments?

Ms. Herman said yes.

License Commissioner Hastie asked if her personnel budget has been cut four (4) of the five (5) years she has been License Commissioner?

President Ludgood said she was elected to the office of License Commissioner at a time of economic downturn.

Sheriff Sam Cochran said the FY 2014 Budget does not have the two and one-half percent (2.50%) merit raise, it only has reinstatement of employees per diem.

Commissioner Hudson said the per diem was due to end in the last paycheck of September, 2013. She said the five dollars (\$5.00) per day additional subsistence allowance was first proposed as a bonus for employees. Commissioner Hudson said the Department Heads and Elected Officials approached the Commission and said employees would prefer to have it as additional per diem with the knowledge that it would end at sunset in the last paycheck of September, 2013. She said in the budget for FY 2014 the Commission has made the additional five dollars (\$5.00) per diem permanent.

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Commissioner Hudson moved, seconded by President Ludgood, that the Board adopt the following resolution:

**WHEREAS**, it is the desire of the Mobile County Commission to adopt a budget for the operation of the Mobile County government, including the General Fund and the Road and Bridge Fund, and

**WHEREAS**, it is also the intention to make certain appropriations and approve contracts necessary to expend funds authorized in the budget, now, therefore, be it

**RESOLVED**, that the County Commission does hereby adopt the following budget for the various County funds for the budget year October 1, 2013, through September 30, 2014, and, be it further

**RESOLVED**, that the Commission does hereby approve the various appropriations and contract amounts budgeted to be contracted for and appropriated to the various agencies without further action of the County Commission, and, be it further

**RESOLVED**, that the President of the Commission is hereby authorized to sign these various contracts and the County Administrator is also authorized to attest the same, and, be it further

**RESOLVED**, that no further action shall be required of the Commission to authorize expenditures or appropriations pursuant to any contract or appropriation adopted and approved pursuant to said budget and this resolution.

Mobile County Commission					
Fiscal Year 2013-14					
Approved Budget					
				Net	
				Operating	
	Carryover*	Revenues	Expenditures	Transfers	Increase/
				In/(Out)	(Decrease)
General Fund	1,040,543	121,866,085	122,428,393	(478,235)	
Tobacco Tax Fund	2,285,493	4,987,200	3,990,383	(3,282,310)	
Gasoline Tax Fund	500,000	1,928,000	7,054,320	4,626,320	
Public Bldg R&B Fund	500,000	15,980,626	16,480,626		
Public Hwy & Traffic Fund		1,236,600		(1,236,600)	
RRR Gasoline Tax Fund	500,000	2,503,500	3,003,500		
Reappraisal Fund		7,457,041	7,457,041		
Indigent Care Fund		1,463,000	1,463,000		
Special Grant Funds		1,102,007	1,472,832	370,825	
<b>Total General and Special Revenue Funds</b>	<b>4,826,036</b>	<b>158,524,059</b>	<b>163,350,095</b>		
County Improvement Fund		1,201,500	1,201,500		
Special Hwy Tax Fund		28,135,017	5,602,571		22,532,446 #
<b>TOTALS</b>	<b>4,826,036</b>	<b>187,860,576</b>	<b>170,154,166</b>		<b>22,532,446</b>
* Funds carried over from prior year					
# Funds accumulation for the Pay-As-You-Go program. The Pay-as-You -Go projects are not included in the annual budget because of the multi year nature of these projects					

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*Revenues and Other Sources*

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<b>GENERAL FUND</b>	<b>Revenue / Resources</b>
Carryover	1,040,543
Property Taxes-Real Property	22,944,471
Property Taxes-Motor Vehicles	2,990,000
Property Taxes-Revenue Commissioner Supernumerary	30,361
Property Taxes- Revenue Commissioner Salary	115,452
Property Taxes License Commissioner Salary	111,376
Property Taxes License Commissioner Supernumerary	79,698
Land Redemptions	200,000
Payment in Lieu of Taxes	30,000
Sales Taxes	50,545,000
Sales Taxes Motor Vehicles	574,000
Sales Taxes Boats	60,000
County Lodging Tax	2,000,000
County Table Wine Tax	22,000
Racing Commission Distributions	12,000
Local Cable Tax	610,000
Mortgage Filing Tax	1,000,000
Deed Filing Tax	255,000
Mineral Filing Tax	400
Business Privilege License	515,000
Solid Waste Permits	13,000
Junkyard License Fees	6,000
Building Permits	670,000
Manufactured Homes	130,000
Drivers License Act 2006-554	25,000
Forfeited Bail	46,000
ABC Store Profits	12,000
ABC Board Licenses	187,000
State Beer Tax	115,000
State Sales Tax	19,500
Business Privilege Tax- State	560,000
Corporate Shares Replacement State	407,200
Oil & Gas Regular	1,500,000
Oil & Gas Offshore	30,000
I&R Circuit Court	1,160,000
Elections	898,600
Board of Voter Registrars	50,000
Community Subsidy-Youth Center	367,340
Special Program Revenue Youth Center	1,040,634
Metro Jail-Federal	1,437,000
Federal Payments in Lieu of Tax	20,000
City of Mobile Government Plaza	2,307,251
Metro Jail Social Sec Incentive	70,000
SYC Social Sec. Incentive	2,000
City of Mobile - Metro Jail	7,763,101
City of Mobile - Youth Center	2,647,929
City of Semmes-Sheriff	440,572
Circuit Court Fees	260,000
Alt Senten Act 98-298 Circuit	83,000
Community Corrections Fees	300,000
Domestic Relations Court Fees	50,000
District Court Fees	249,000
Alt Senten Act 98-298 – District	230,000
Juvenile Court Fees	15,500
Juvenile Supervision Fees	3,265
Probate Judge Fees	1,500,000
Revenue Comm. Fees Standard	8,263,000



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Revenue Comm. Fees School	1,377,500
License Comm. Fees	2,450,000
Sheriff Fees	9,500
Sheriff Bingo Permits	1,500
Sheriff Sex Offender Fees	6,500
Animal Shelter Fees	41,000
Chickasabogue Park Fees	185,000
West Mobile County Park Fees	77,000
River Delta Marina Fees	236,000
Commission on Pay Telephones	450,000
Video Franchise Fees	135,000
Interest Revenue	300,000
Rental-Building and Land	25,000
Rental-Agricultural Center	12,740
Rental Snack Drink Machines	10,000
Rental-Eight Mile Center	50,000
Rental-Michael Square Center	9,000
Rental ATM Agreement	9,000
Rental Theodore Oaks	84,600
Rental-Parking Garage	110,000
Sale of Fixed Assets	1,035,000
Supernumerary Contr-Circuit Judge	7,047
Beer Tax Admin Cost	82,700
Gasoline Admin Cost	15,000
Oil Leases	4,500
Indirect Cost Recovery	133,848
Natural Gas Leases	5,000
Miscellaneous	30,000

**General Fund Total Revenue (& Carryover)** 122,906,628

<b>TOBACCO TAX FUND</b>	<b>Revenue / Resources</b>
Carry Over	2,285,493
4 Cent County Cigarette Tax	1,100,000
5 Cent County Cigarette Tax	1,752,500
6 Cent County Cigarette Tax	2,098,000
Interest Revenue	700
Cigarette Tax Admin Costs	36,000

**Total Revenue (& carryover)** 7,272,693

<b>GASOLINE TAX FUND</b>	<b>Revenue / Resources</b>
Carry Over	500,000
State Gasoline Tax	1,900,000
Interest Revenue	2,000
Sales of Maps & Publications	4,000
Miscellaneous	22,000

**Total Revenue (& carryover)** 2,428,000

<b>PUBLIC BUILDING ROAD &amp; BRIDGE</b>	<b>Revenue / Resources</b>
Carry Over	500,000
Property Taxes - Real Property	13,111,516
Property Taxes - Motor Vehicle	1,820,000
Land Redemptions	150,000
County Gasoline Tax	550,000

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Corporate Shares Replace-State	237,500
County Engineer Salary	106,610
Interest Income	5,000

**Total Revenue (& carryover)** 16,480,626

**PUBLIC HIGHWAY & TRAFFIC FUND**

**Revenue / Resources**

Carry Over	
Motor Vehicle Lic & Reg Out of State	511,000
Motor Vehicle Lic & Reg Fees-Base Amt	610,000
License Commissioner Fees	115,000
Interest Revenue	600

**Total Revenue** 1,236,600

**COUNTY IMPROVEMENT FUND**

**Revenue / Resources**

Oil & Gas Trust Fund	1,200,000
Interest Revenue	1,500

**Total Revenue** 1,201,500

**RRR GASOLINE TAX FUND**

**Revenue / Resources**

Carryover	500,000
MV Lic & Reg Fees-Addl Amt	710,000
State Gasoline Tax	1,100,000
Petroleum Inspection Fee	112,000
Additional Excise Tax Fuel	30,500
State Gasoline Tax - Five Cents	550,000
Interest Revenue	1,000

**Total Revenue (& carryover)** 3,003,500

**REAPPRAISAL WARRANT FUND**

**Revenue / Resources**

Reappraisal Update	7,386,041
Interest Revenue	5,000
Sale of Fixed Assets	50,000
Miscellaneous	16,000

**Total Revenue** 7,457,041

**INDIGENT CARE**

**Revenue / Resources**

Oil & Gas – Regular	1,432,000
Oil & Gas – Offshore	30,000
Interest Revenue	1,000

**Total Revenue** 1,463,000

**SENIOR COMPANION GRANT**

**Revenue / Resources**

Senior Companion Grant	342,698
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**Total Revenue** 342,698

*Revenues and Other Sources*

**RSVP GRANT**

**Revenue / Resources**

RSVP Grant	85,987
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**Total Revenue** 85,987

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<b>CHILD ADVOCACY GRANT</b>	<b>Revenue / Resources</b>
Child Advocacy Grant Program	178,575
<b>Total Revenue</b>	<u>178,575</u>
<b>FOSTER GRANDPARENT GRANT</b>	<b>Revenue / Resources</b>
Foster Grandparent Grant	357,747
<b>Total Revenue</b>	<u>357,747</u>
<b>FEDERAL TRANSPORTATION GRANT</b>	<b>Revenue / Resources</b>
FTA GULFQUEST (Maritime Museum)	137,000
<b>Total Revenue</b>	<u>137,000</u>
<b>SPECIAL HIGHWAY TAX FUND</b>	<b>Revenue / Resources</b>
Property Taxes Real Property	24,350,017
Property Taxes Motor Vehicle	3,000,000
Land Redemptions	195,000
Corporate Shares Replace-State	440,000
Interest Revenue	150,000
<b>Total Revenue</b>	<u>28,135,017</u>
<b>Grand Total Revenue (&amp;Carryover)</b>	<b>192,686,612</b>

**Functional Budget**

**Law & Order**

<b>Department</b>	<b>Budget</b>
<b>Sheriff's Office</b>	<b>19,637,229.00</b>
<b>Sheriff's Metro Jail &amp; Min. Security</b>	<b>21,352,542.00</b>
<b>Youth Center Administration</b>	<b>4,488,657.00</b>
<b>Youth Center Juv Treatment Program</b>	<b>1,407,974.00</b>
<b>District Attny-Administration</b>	<b>1,555,203.00</b>
<b>Circuit Court I&amp;R Division</b>	<b>1,302,621.00</b>
<b>Community Corrections Center</b>	<b>1,448,148.00</b>
<b>Circuit Court Judges</b>	<b>367,696.00</b>
<b>Youth Center Child Nutrition</b>	<b>611,549.00</b>
<b>Accounts Clerk Office</b>	<b>224,081.00</b>
<b>District Court Judges</b>	<b>64,534.00</b>
<b>Child Advocacy Grant Program</b>	<b>223,220.00</b>
<b>Community Traffic Safety Program</b>	<b>171,250.00</b>
<b>Circuit Court Other</b>	<b>35,863.00</b>
<b>Total Law &amp; Order</b>	<b>52,890,567.00</b>

Percent of Budget **31.08%**

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**Road & Bridge**

<b>Department</b>	<b>Budget</b>
<b>R&amp;B Construction</b>	<b>2,434,089.00</b>
<b>County Engineer</b>	<b>5,253,500.00</b>
<b>R&amp;B Camp 1</b>	<b>3,634,606.00</b>
<b>R&amp;B Camp 2</b>	<b>4,488,341.00</b>
<b>R&amp;B Camp 3</b>	<b>3,687,454.00</b>
<b>Infrastructure Projects</b>	<b>1,201,500.00</b>
<b>RRR Projects</b>	<b>3,003,500.00</b>
<b>Traffic Engineering</b>	<b>2,249,947.00</b>
<b>County Shop</b>	<b>1,787,009.00</b>

**Total Road & Bridge** **27,739,946.00**

Percent of Budget **16.30%**

**Debt Service Category**

<b>Department</b>	<b>Budget</b>
<b>General Fund Debt Service</b>	<b>10,739,150.00</b>
<b>Special Hwy Tax Debt Service</b>	<b>5,602,571.00</b>

**Total Debt Service** **16,341,721.00**

Percent of Budget **9.60%**

**Revenue Agencies**

<b>Department</b>	<b>Budget</b>
<b>Revenue Comm.-Reappraisal Maint</b>	<b>7,457,041.00</b>
<b>License Commissioner</b>	<b>6,093,319.00</b>
<b>Revenue Commissioner-Admin</b>	<b>3,334,059.00</b>
<b>Cigarette Tax Collector</b>	<b>326,675.00</b>
<b>Tax Equalization Board</b>	<b>197,818.00</b>

**Total Revenue Agencies** **17,408,912.00**

Percent of Budget **10.23%**

**General Government**

<b>Department</b>	<b>Budget</b>
<b>General Support Services</b>	<b>9,001,429.00</b>
<b>County Commission</b>	<b>4,953,918.00</b>
<b>Economic Development - Approp</b>	<b>285,493.00</b>
<b>County Attorney</b>	<b>335,731.00</b>
<b>Treasurer</b>	<b>357,984.00</b>

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<b>Legislative Delegation Office</b>	<b>155,507.00</b>
<b>Total General Government</b>	<b>15,090,062.00</b>

Percent of Budget	8.87%
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**Support Services**

<b>Department</b>	<b>Budget</b>
<b>Building Maint-Courthouse</b>	<b>2,696,098.00</b>
<b>Building Maint-Govt. Plaza</b>	<b>1,577,422.00</b>
<b>Electronics</b>	<b>1,359,295.00</b>
<b>Garage #4</b>	<b>864,888.00</b>
<b>Plaza Custodial</b>	<b>930,048.00</b>
<b>Building Maint. - SYC Building</b>	<b>426,621.00</b>
<b>Courthouse Custodial</b>	<b>166,231.00</b>
<b>Building Maint.-Other Buildings</b>	<b>289,864.00</b>
<b>Building Maint.-Michael Square</b>	<b>291,989.00</b>
<b>Building Maint SYC Annex</b>	<b>47,596.00</b>
<b>Building Maint Theodore Oaks</b>	<b>44,141.00</b>
<b>Building Maint.-Jail Building</b>	<b>2,443,093.00</b>
<b>Building Maint.-Sheriff's Admin Bldg</b>	<b>252,390.00</b>
<b>Building Maint.-Bay Haas</b>	<b>73,445.00</b>
<b>Building Maint Animal Shelter</b>	<b>76,876.00</b>
<b>Building Maint Annex</b>	<b>330,862.00</b>
<b>Building Maint.-Agricultural Ctr.</b>	<b>35,036.00</b>
<b>Building Maint.-Comm. Corr Complex</b>	<b>77,291.00</b>
<b>Building Maint.-Eight Mile Shop</b>	<b>37,206.00</b>
<b>Building Maint.-County Airport</b>	<b>47,476.00</b>
<b>Building Maint.-Parking Deck</b>	<b>6,947.00</b>
<b>Total Support Services</b>	<b>12,074,815.00</b>

Percent of Budget	7.10%
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**Health & Welfare**

<b>Department</b>	<b>Budget</b>
<b>Health - Appropriation</b>	<b>874,418.00</b>
<b>Medical Care for Indigents</b>	<b>1,463,000.00</b>
<b>University of South Alabama</b>	<b>670,801.00</b>
<b>Environmental Services</b>	<b>1,061,583.00</b>
<b>Mental Health &amp; Retardation Board</b>	<b>2,481,172.00</b>
<b>Animal Control</b>	<b>1,025,598.00</b>
<b>Environmental Enforcement Dept.</b>	<b>989,850.00</b>
<b>Senior Companion Program</b>	<b>465,723.00</b>
<b>Foster Grandparent Program</b>	<b>449,451.00</b>
<b>Welfare Appropriation</b>	<b>301,083.00</b>
<b>RSVP Program</b>	<b>163,188.00</b>
<b>Axis Plant</b>	<b>62,490.00</b>
<b>Government Utility Service Corp.</b>	<b>72,595.00</b>
<b>Total Health and Welfare</b>	<b>10,080,952.00</b>

Percent of Budget	5.92%
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September 23, 2013

**Culture & Recreation**

<b>Department</b>	<b>Budget</b>
<b>Culture &amp; Recreation - Approp</b>	<b>1,500,000.00</b>
<b>Chickasabogue Park</b>	<b>879,204.00</b>
<b>River Delta Marina</b>	<b>607,548.00</b>
<b>West Mobile Park</b>	<b>602,816.00</b>
<b>Bayfront Park</b>	<b>80,299.00</b>
<b>Grand Bay Community Center</b>	<b>3,115.00</b>
<b>Grand Bay Museum Library</b>	<b>2,387.00</b>
<b>Tillman's Corner Sr. Center</b>	<b>2,348.00</b>
<b>Coastal Response Center</b>	<b>5,331.00</b>
<b>Wilmer Community Center</b>	<b>2,768.00</b>
<b>Semmes Senior Center</b>	<b>2,107.00</b>
<b>Semmes Community Center</b>	<b>27,842.00</b>
<b>Total Culture &amp; Recreation</b>	<b>3,715,765.00</b>

Percent of Budget 2.18%

**Probate & Elections**

<b>Department</b>	<b>Budget</b>
<b>Probate Court Administration</b>	<b>3,381,298.00</b>
<b>Voting Machine Operations</b>	<b>402,433.00</b>
<b>Probate Court Elections</b>	<b>2,023,080.00</b>
<b>Absentee Ballot Manager</b>	<b>313,265.00</b>
<b>Board of Registrars</b>	<b>442,472.00</b>
<b>Total Probate and Elections</b>	<b>6,562,548.00</b>

Percent of Budget 3.86%

**Other Public Safety**

<b>Department</b>	<b>Budget</b>
<b>Public Safety- Appropriation</b>	<b>2,697,207.00</b>
<b>Thirteenth Judicial Police</b>	<b>1,128,809.00</b>
<b>Building Inspection</b>	<b>1,365,497.00</b>
<b>Total Other Public Safety</b>	<b>5,191,513.00</b>

Percent of Budget 3.05%

**Education Category**

<b>Department</b>	<b>Budget</b>
<b>Board of School Commissioners</b>	<b>511,735.00</b>
<b>Extension Service</b>	<b>8,170.00</b>
<b>Education / Ag Center</b>	<b>4,251.00</b>

September 23, 2013

<i>Mobile Public Library-Saraland</i>		4,750.00
<i>Mobile Public Library-Semmes</i>		148,000.00
<i>Education Appropriations</i>		1,480,459.00
<i>Education Projects</i>		900,000.00
<b>Total Education Category</b>		<b>3,057,365.00</b>
	Percent of Budget	1.80%
	Grand Total Functional Budget	170,154,166.00

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Expenditures and Other Uses

**GENERAL FUND**

**County Commission**

Total Personnel Funds	3,858,908	
Total Operational Funds	1,095,010	

**Total Budget** 4,953,918

**County Attorney**

Total Personnel Funds	291,541	
Total Operational Funds	44,190	

**Total Budget** 335,731

**Treasurer**

Total Personnel Funds	304,385	
Total Operational Funds	53,599	

**Total Budget** 357,984

**General Support Services**

Total Personnel Funds	1,584,648	
Total Operational Funds	7,416,781	

**Total Budget** 9,001,429

**Legislative Delegation Office**

Total Personnel Funds	149,690	
Total Operational Funds	5,817	

**Total Budget** 155,507

September 23, 2013

<b>Sheriff's Administration</b>		
Total Personnel Funds	16,728,285	
Total Operational Funds	2,908,944	
<b>Total Budget</b>		19,637,229
<b>Sheriff Metro Jail</b>		
Total Personnel Funds	14,475,984	
Total Operational Funds	6,876,558	
<b>Total Budget</b>		21,352,542
<b>Community Corrections Center</b>		
Total Personnel Funds	1,213,742	
Total Operational Funds	234,406	
<b>Total Budget</b>		1,448,148
<b>Youth Center Detention</b>		
Total Personnel Funds	4,046,037	
Total Operational Funds	442,620	
<b>Total Budget</b>		4,488,657
<b>Youth Center Child Nutrition</b>		
Total Personnel Funds	485,561	
Total Operational Funds	125,988	
<b>Total Budget</b>		611,549
<b>Youth Center Juv Treatment Prog</b>		
Total Operational Funds	1,407,974	
<b>Total Budget</b>		1,407,974
<b>Circuit Court - Judges</b>		
Total Personnel Funds	334,286	
Total Operational Funds	33,410	
<b>Total Budget</b>		367,696
<b>Circuit Court - Other</b>		
Total Operational Funds	35,863	
<b>Total Budget</b>		35,863
<b>District Court - Judges</b>		
Total Personnel Funds	45,178	
Total Operational Funds	19,356	
<b>Total Budget</b>		64,534



September 23, 2013

***Investigation and Recovery***

Total Personnel Funds	1,191,471	
Total Operational Funds	111,150	
<b><i>Total Budget</i></b>		1,302,621

***Thirteenth Judicial Police***

Total Personnel Funds	1,005,243	
Total Operational Funds	123,566	
<b><i>Total Budget</i></b>		1,128,809

***Accounts Clerk Office***

Total Personnel Funds	206,558	
Total Operational Funds	17,523	
<b><i>Total Budget</i></b>		224,081

***District Attorney Office***

Total Personnel Funds		
Total Operational Funds	1,555,203	
<b><i>Total Budget</i></b>		1,555,203

***Building Inspection***

Total Personnel Funds	1,182,696	
Total Operational Funds	182,801	
<b><i>Total Budget</i></b>		1,365,497

***Probate Court Administration***

Total Personnel Funds	2,877,789	
Total Operational Funds	503,509	
<b><i>Total Budget</i></b>		3,381,298

***Probate Court Elections***

Total Personnel Funds		
Total Operational Funds	2,023,080	
<b><i>Total Budget</i></b>		2,023,080

***Absentee Ballot Manager***

Total Personnel Funds	313,265	
Total Operational Funds		
<b><i>Total Budget</i></b>		313,265

***Board of Registrars***

Total Personnel Funds	356,734	
Total Operational Funds	85,738	
<b><i>Total Budget</i></b>		442,472

September 23, 2013

<b><i>Voting Machine Operations</i></b>		
Total Personnel Funds	171,923	
Total Operational Funds	230,510	
<b><i>Total Budget</i></b>		402,433
<b><i>License Commissioner</i></b>		
Total Personnel Funds	4,539,239	
Total Operational Funds	1,554,080	
<b><i>Total Budget</i></b>		6,093,319
<b><i>Revenue Commissioner</i></b>		
Total Personnel Funds	2,420,746	
Total Operational Funds	913,313	
<b><i>Total Budget</i></b>		3,334,059
<b><i>Tax Equalization Board</i></b>		
Total Personnel Funds	122,275	
Total Operational Funds	75,543	
<b><i>Total Budget</i></b>		197,818
<b><i>Environmental Services</i></b>		
Total Personnel Funds	668,939	
Total Operational Funds	392,644	
<b><i>Total Budget</i></b>		1,061,583
<b><i>Governmental Utility Service Corp.</i></b>		
Total Operational Funds	72,595	
<b><i>Total Budget</i></b>		72,595
<b><i>Axis Plant</i></b>		
Total Operational Funds	62,490	
<b><i>Total Budget</i></b>		62,490
<b><i>Animal Control</i></b>		
Total Personnel Funds	817,616	
Total Operational Funds	207,982	
<b><i>Total Budget</i></b>		1,025,598
<b><i>Mo. Co. Environmental Enforcement</i></b>		
Total Personnel Funds	791,487	
Total Operational Funds	198,363	
<b><i>Total Budget</i></b>		989,850

September 23, 2013

**Chickasabogue Park**

Total Personnel Funds	597,114	
Total Operational Funds	282,090	
<b>Total Budget</b>		879,204

**River Delta Marina**

Total Personnel Funds	360,110	
Total Operational Funds	247,438	
<b>Total Budget</b>		607,548

**West Mobile Park**

Total Personnel Funds	359,905	
Total Operational Funds	242,911	
<b>Total Budget</b>		602,816

**Bayfront Park**

Total Operational Funds	80,299	
<b>Total Budget</b>		80,299

**Extension Service**

Total Operational Funds	8,170	
<b>Total Budget</b>		8,170

**Educational/Ag Center**

Total Operational Funds	4,251	
<b>Total Budget</b>		4,251

**Semmes Community Center**

Total Operational Funds	27,842	
<b>Total Budget</b>		27,842

**Grand Bay Community Center**

Total Operational Funds	3,115	
<b>Total Budget</b>		3,115

**Wilmer Community Center**

Total Operational Funds	2,768	
<b>Total Budget</b>		2,768

**Tillman's Corner Sr. Center**

Total Operational Funds	2,348	
<b>Total Budget</b>		2,348

September 23, 2013

**Semmes Senior Center**

Total Operational Funds 2,107  
**Total Budget** 2,107

**Coastal Response Center**

Total Operational Funds 5,331  
**Total Budget** 5,331

**Mobile Public Library-Theodore**

Total Operational Funds 4,750  
**Total Budget** 4,750

**Grand Bay Museum Library**

Total Operational Funds 2,387  
**Total Budget** 2,387

**Mobile Public Library-Semmes**

Total Operational Funds 148,000  
**Total Budget** 148,000

**Building Maint-Complex**

Total Personnel Funds 2,302,405  
Total Operational Funds 393,693  
**Total Budget** 2,696,098

**Building Maint- Michael Square**

Total Operational Funds 291,989  
**Total Budget** 291,989

**Building Maint- Sheriff's Admin Bldg**

Total Operational Funds 252,390  
**Total Budget** 252,390

**Building Maint-Govt. Plaza**

Total Operational Funds 1,577,422  
**Total Budget** 1,577,422

**Building Maint-Parking Deck**

Total Operational Funds 6,947  
**Total Budget** 6,947

September 23, 2013

**Building Maint-Other Buildings**

Total Operational Funds	289,864	
<b>Total Budget</b>		289,864

**Building Maint-County Airport**

Total Operational Funds	47,476	
<b>Total Budget</b>		47,476

**Building Maint-Bay Haas**

Total Operational Funds	73,445	
<b>Total Budget</b>		73,445

**Building Maint-SYC Building**

Total Personnel Funds	219,042	
Total Operational Funds	207,579	
<b>Total Budget</b>		426,621

**Building Maint-SYC Annex**

Total Operational Funds	47,596	
<b>Total Budget</b>		47,596

**Building Maint-Eight Mile Shop**

Total Operational Funds	37,206	
<b>Total Budget</b>		37,206

**Building Maint-Jail Building**

Total Personnel Funds	500,469	
Total Operational Funds	1,942,624	
<b>Total Budget</b>		2,443,093

**Building Maint-Agricultural Center**

Total Operational Funds	35,036	
<b>Total Budget</b>		35,036

**Building Maint-Comm Corr Comp**

Total Operational Funds	77,291	
<b>Total Budget</b>		77,291

September 23, 2013

**Building Maint Theodore Oaks**

Total Operational Funds 44,141

**Total Budget**

44,141

**Building Maint Animal Shelter**

Total Operational Funds 76,876

**Total Budget**

76,876

**Building Maint Annex**

Total Operational Funds 330,862

**Total Budget**

330,862

**Garage #4**

Total Personnel Funds 689,235

Total Operational Funds 175,653

**Total Budget**

864,888

**Electronics**

Total Personnel Funds 625,248

Total Operational Funds 734,047

**Total Budget**

1,359,295

**Plaza Custodial**

Total Personnel Funds 865,883

Total Operational Funds 64,165

**Total Budget**

930,048

**Courthouse Custodial**

Total Personnel Funds 86,888

Total Operational Funds 79,343

**Total Budget**

166,231

**Education Projects**

Total Operational Funds 900,000

**Total Budget**

900,000

**General Fund Debt Service**

Total Debt Funds 10,739,150

**Total Budget**

10,739,150

**Economic Development Appropriations**

Mobile Area Chamber of Commerce 207,992

Business Innovation Center 14,716

September 23, 2013

Southwest Alabama Workforce Development	37,463	
Forestry Commission	7,783	
Mobile United	6,486	
Soil Conservation Office	8,171	
Women's Business Assist Center	2,882	
<b>Total Budget</b>		285,493
<b>Public Safety Appropriations</b>		
Emergency Medical Services	1,425,000	
Alabama Department of Forensic Sciences	534,000	
Emergency Management Agency	436,107	
Volunteer Fire & Rescue	285,000	
Sheriff's Flotilla	8,550	
Sheriff's Requisition Fund	8,550	
<b>Total Budget</b>		2,697,207
<b>Health - Appropriations</b>		
Board of Health	825,984	
The Salvation Army	12,488	
Sickle Cell Disease Association	9,118	
Dauphin Island Sea Lab	17,888	
AIDS Alabama South, LLC.	5,049	
Keep Mobile Beautiful	3,891	
<b>Total Budget</b>		874,418
<b>Welfare - Appropriations</b>		
SARPC Senior Citizens Programs	61,314	
Boys & Girls Clubs South Alabama	126,998	
Senior Citizens Services, Inc.	9,913	
Department of Human Resources	27,242	
Penelope House	24,023	
Homeless Coalition of Mobile	6,486	
Independent Living Center	45,107	
<b>Total Budget</b>		301,083
<b>Education - Appropriations</b>		
Extension Service	81,660	
Mobile Area Education Foundation	40,965	
Mobile Public Library	1,238,342	
Prichard Public Library	77,200	
Chickasaw Public Library	14,950	
Satsuma Public Library	11,686	
Citronelle Library	8,100	
Mt Vernon Public Library	2,030	
Bayou La Batre Public Library	5,526	
<b>Total Budget</b>		1,480,459

September 23, 2013

**Culture and Recreation Appropriations**

Other Agency Support	1,500,000	
<b>Total Budget</b>		1,500,000

**Grand Total All Budgeted Funds**

Personnel Funds Total	66,790,525	
Operational Funds Total	37,760,058	
Appropriation Funds Total	7,138,660	
Debt Service Funds Total	10,739,150	

<b>GENERAL FUND GRAND TOTAL</b>		<b><u>122,428,393</u></b>
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**CIGARETTE TAX FUND**

**Cigarette Tax Collector**

Total Personnel Funds	138,776	
Total Operational Funds	187,899	
<b>Total Budget</b>		326,675

**Mental Health & Retardation Board**

Total Operational Funds	2,481,172	
<b>Total Budget</b>		2,481,172

**University of South Alabama**

Total Operational Funds	670,801	
<b>Total Budget</b>		670,801

**Board of School Commissioners**

Total Operational Funds	511,735	
<b>Total Budget</b>		511,735

<b>Personnel Funds Total</b>	138,776	
<b>Operational Funds Total</b>	3,851,607	

<b>GRAND TOTAL CIGARETTE TAX FUND</b>		<b><u>3,990,383</u></b>
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September 23, 2013

**GASOLINE TAX FUND**

***Traffic Engineering***

Total Operational Funds	742,299	
Total Capital Funds		
<b>Total Budget</b>		<b>742,299</b>

***Road & Bridge Construction***

Total Operational Funds	837,372	
Total Capital Funds		
<b>Total Budget</b>		<b>837,372</b>

***Road & Bridge Camp #1***

Total Operational Funds	1,092,507	
Total Capital Funds		
<b>Total Budget</b>		<b>1,092,507</b>

***Road & Bridge Camp #2***

Total Operational Funds	1,518,762	
Total Capital Funds		
<b>Total Budget</b>		<b>1,518,762</b>

***Road & Bridge Camp #3***

Total Operational Funds	1,137,795	
Total Capital Funds		
<b>Total Budget</b>		<b>1,137,795</b>

***County Engineer***

Total Operational Funds	1,330,181	
Total Capital Funds		
<b>Total Budget</b>		<b>1,330,181</b>

***County Shop***

Total Operational Funds	395,404	
Total Capital Funds		
<b>Total Budget</b>		<b>395,404</b>

<b>Operational Funds Total</b>	<b>7,054,320</b>	
<b>GRAND TOTAL GASOLINE TAX FUND</b>		<b><u>7,054,320</u></b>

September 23, 2013

**PUBLIC ROAD AND BRIDGE FUND**

**Traffic Engineering**

Total Personnel Funds	1,507,028	
Total Operational Funds	620	
<b>Total Budget</b>		<b>1,507,648</b>

**Road & Bridge Construction**

Total Personnel Funds	1,595,417	
Total Operational Funds	1,300	
<b>Total Budget</b>		<b>1,596,717</b>

**Road & Bridge Camp #1**

Total Personnel Funds	2,539,849	
Total Operational Funds	,250	
<b>Total Budget</b>		<b>2,542,099</b>

**Road & Bridge Camp #2**

Total Personnel Funds	2,964,579	
Total Operational Funds	5,000	
<b>Total Budget</b>		<b>2,969,579</b>

**Road & Bridge Camp #3**

Total Personnel Funds	2,548,459	
Total Operational Funds	1,200	
<b>Total Budget</b>		<b>2,549,659</b>

**County Engineer**

Total Personnel Funds	4,230,268	
Total Operational Funds	250,700	
<b>Total Budget</b>		<b>4,480,968</b>

**County Shop**

Total Personnel Funds	1,388,005	
Total Operational Funds	3,600	
<b>Total Budget</b>		<b>1,391,605</b>

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**Work Reimbursements**

Total Personnel Funds	(557,649)	
Total Operational Funds		
	<b>Total Budget</b>	(557,649)
	<b>Personnel Funds Total</b>	16,215,956
	<b>Operational Funds Total</b>	264,670
<b>GRAND TOTAL PUBLIC ROAD AND BRIDGE FUND</b>		<b><u>16,480,626</u></b>

**COUNTY IMPROVEMENT FUND**

**Facility Projects**

Operational Funds		
Capital Outlay Funds	600,750	
	<b>Total Budget</b>	600,750

**Infrastructure Projects**

Operational Funds		
Infrastructure Projects	600,750	
Capital Outlay		
	<b>Total Budget</b>	600,750

<b>Infrastructure Funds Total</b>	600,750	
<b>Capital Total</b>	600,750	

<b>GRAND TOTAL COUNTY IMPROVEMENT FUND</b>		<b><u>1,201,500</u></b>
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**RRR GASOLINE TAX FUND**

**RRR Operations**

Operational Funds	3,003,500	
	<b>Total Budget</b>	3,003,500

<b>Operational Funds Total</b>	3,003,500	
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<b>GRAND TOTAL RRR GASOLINE TAX FUND</b>		<b><u>3,003,500</u></b>
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**REAPPRAISAL FUND**

**Revenue Commissioner-Reappraisal Department**

Total Personnel Funds	4,005,163	
Total Operational Funds	2,456,878	
Total Capital Funds	995,000	
	<b>Total Budget</b>	<b>7,457,041</b>
	<b>Personnel Funds Total</b>	<b>4,005,163</b>
	<b>Operational Funds Total</b>	<b>2,456,878</b>
	<b>Capital Funds Total</b>	<b>995,000</b>
	<b>GRAND TOTAL REAPPRAISAL FUND</b>	<b><u>7,457,041</u></b>

**INDIGENT CARE FUND**

**Medical Care for Indigents**

Total Operational Funds	1,463,000	
	<b>Total Budget</b>	<b>1,463,000</b>
	<b>Operational Funds Total</b>	<b>1,463,000</b>
	<b>GRAND TOTAL INDIGENT CARE FUND</b>	<b><u>1,463,000</u></b>

**SPECIAL GRANTS FUND**

**Federal Transportation Grant**

Total Operational Funds	171,250	
	<b>Total Budget</b>	<b>171,250</b>

**Child Advocacy Grant Program**

Total Operational Funds	223,220	
	<b>Total Budget</b>	<b>223,220</b>

**Senior Companion Program**

Total Operational Funds	465,723	
	<b>Total Budget</b>	<b>465,723</b>

**RSVP Program**

Total Operational Funds	163,188	
	<b>Total Budget</b>	<b>163,188</b>

**Foster Grandparents Program**

Total Operational Funds	449,451	
	<b>Total Budget</b>	<b>449,451</b>

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<b>Operational Funds Total</b>	1,472,832	
<b>GRAND TOTAL SPECIAL GRANTS FUND</b>		<b><u>1,472,832</u></b>
<b>SPECIAL HIGHWAY TAX FUND</b>		
<b>Special Hwy Tax Debt Service updated</b>		
Total Debt Funds	5,602,571	
	<b>Total Budget</b>	5,602,571
	<b>Debt Service Funds Total</b>	5,602,571
<b>GRAND TOTAL SPECIAL HIGHWAY TAX FUND</b>		<b><u>5,602,571</u></b>
<b>Grand Total All Budgeted Funds</b>		
Personnel Funds Total		87,150,420
Operational Funds Total		57,326,865
Debt Service Funds Total		16,341,721
Appropriations Funds Total		7,138,660
Infrastructure Funds Total		600,750
Capital Funds Total		1,595,750
<b>Expenditures and Other Uses Grand Total</b>		<b><u>170,154,166</u></b>
<hr/>		
Operating Transfers Out		
<hr/>		
GENERAL FUND		
	Fund Transfers Out	
Transfer to Gas Tax		3,389,720
Transfer to Senior Companion Program		123,025
Transfer to Foster Grandparent Program		91,704
Transfer to Federal Transportation Grant		34,250
Transfer to RSVP Program Fund		77,201
Transfer to Child Advocacy Grant		44,645
General Fund Total Transfers Out		3,760,545
TOBACCO TAX FUND		
	Fund Transfers Out	
Transfer to General Fund		3,282,310
Tobacco Tax Fund Total Transfers Out		3,282,310
PUBLIC HIGHWAY & TRAFFIC FUND		
	Fund Transfers Out	
Transfer to Gas Tax Fund		1,236,600
Public Hwy & Traffic Fund Transfers Out		1,236,600
<b>Grand Total Transfers Out</b>		<b>8,279,455</b>

September 23, 2013

***Operating Transfers In***

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<b>General Fund</b>	<b>Operating Transfers In</b>
Transfer from Tobacco Tax	3,282,310
<b><i>Total Fund Transfers In</i></b>	<b>3,282,310</b>
<b>GASOLINE TAX FUND</b>	<b>Operating Transfers In</b>
Transfer from General Fund	3,389,720
Transfer from Pbl Hwy & Trf Fund	1,236,600
<b><i>Total Fund Transfers In</i></b>	<b>4,626,320</b>
<b>CHILD ADVOCACY GRANT</b>	<b>Operating Transfers In</b>
Transfer from General Fund	44,645
<b><i>Total Fund Transfers In</i></b>	<b>44,645</b>
<b>SENIOR GRANT PROGRAM</b>	<b>Operating Transfers In</b>
Transfer from General Fund	123,025
<b><i>Total Fund Transfers In</i></b>	<b>123,025</b>
<b>RSVP GRANT</b>	<b>Operating Transfers In</b>
Transfer from General Fund	77,201
<b><i>Total Fund Transfers In</i></b>	<b>77,201</b>
<b>FOSTER GRANDPARENT GRANT</b>	<b>Operating Transfers In</b>
Transfer from General Fund	91,704
<b><i>Total Fund Transfers In</i></b>	<b>91,704</b>
<b>FEDERAL TRANSPORTATION GRANT</b>	<b>Operating Transfers In</b>
Transfer from General Fund	34,250
<b><i>Total Fund Transfers In</i></b>	<b>34,250</b>
<b>GRAND TOTAL TRANSFERS IN</b>	
	<b>8,279,455</b>

Commissioner Carl said "I cannot, sorry." Commissioner Carl confirmed his intent was to vote no. The item passed on a motion by Commissioner Hudson and seconded by President Ludgood.

Motion carried.

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AGENDA #5

ADOPT RESOLUTION APPROVING COUNTY  
HOLIDAY SCHEDULE FOR FY 2013-2014

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board adopt the following resolution:

**WHEREAS**, the Mobile County Commission is authorized by Title 1-3-8 of the 1975 Code of Alabama to close the Court House and annexes thereto on Saturdays, Sundays, and Legal Holidays; AND

**WHEREAS**, it has been customary for all County offices to be closed on certain legal holidays during the year;

**THEREFORE, BE IT RESOLVED** by the Mobile County Commission in regular meeting convened this day that all offices in the Court House, wings and annexes are hereby authorized to be closed, as the Court House building will be closed on the following holidays during the fiscal year 2013-2014:

Veterans Day Monday, November 11, 2013  
Thanksgiving Thursday, November 28, 2013  
Friday, November 29, 2013  
Christmas Tuesday, December 24, 2013  
Wednesday, December 25, 2013  
New Years Wednesday, January 1, 2014  
Martin Luther King, Jr. &  
Robert E. Lee's Birthday Monday, January 20, 2014  
Mardi Gras Monday, March 3, 2014  
Tuesday, March 4, 2014  
Confederate Memorial Day Monday, April 28, 2014  
Memorial Day Monday, May 26, 2014  
Jefferson Davis' Birthday Monday, June 2, 2014  
Independence Day Friday, July 4, 2014  
Labor Day Monday, September 1, 2014

Motion carried unanimously.

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AGENDA #6

AUTHORIZE REQUEST OF TREASURER FOR  
FUNDS/COMPENSATE ELECTION OFFICIALS/  
U. S. CONGRESSIONAL DISTRICT ONE SPECIAL  
PRIMARY ELECTION/SEPTEMBER 24, 2013

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board authorize request of Treasurer for funds in the amount of \$107,771.23, to compensate election

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officials for U. S. Congressional District One Special Primary Election, to be held September 24, 2013, as follows:

Poll Workers	\$100,200.00
Mileage & Phone	\$ 1,166.23
Training	\$ 6,405.00
Total	\$107,771.23

Motion carried unanimously.

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AGENDA #7

ACCEPT GRANT AWARD/U. S. DEPARTMENT OF  
HOMELAND SECURITY/MOBILE COUNTY SHERIFF'S  
OFFICE (MCSO)/2013 PORT SECURITY GRANT

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board accept a grant award from the U. S. Department of Homeland Security on behalf of the Mobile County Sheriff's Office (MCSO) in the amount of \$140,000.00 (Federal Share \$105,000.00) for the 2013 Port Security Grant; project period September 1, 2013 through August 31, 2015, with a local match of \$35,000.00 to be provided by the Mobile County Sheriff's Office (MCSO).

Motion carried unanimously.

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AGENDA #8

APPROVE EXTENSION OF CONTRACT/FORM  
SOLUTIONS, INC./REVENUE COMMISSION

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve an extension of a contract with Form Solutions, Inc. for certified mailing service for a period of one (1) year at the same price, for the Revenue Commission, and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #9

APPROVE SOFTWARE MAINTENANCE  
AGREEMENT/DYNAMIC TECHNOLOGIES D/B/A  
OCEAN SYSTEMS/SHERIFF'S DEPARTMENT



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Commissioner Hudson moved, seconded by Commissioner Carl, that Board approve a software maintenance \*agreement with Dynamic Technologies d/b/a Ocean Systems for the period October 7, 2013 through October 6, 2014 in the amount of \$1,394.00, for the Sheriff's Department. (\*Invoice only)

Motion carried unanimously.

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AGENDA #10

APPROVE REQUEST/STATE OF ALABAMA  
DEPARTMENT OF HUMAN RESOURCES/RENEWAL OF  
INTERAGENCY AGREEMENT/FOOD STAMP OFFICE

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve the request of the State of Alabama Department of Human Resources for renewal of an Interagency Agreement to extend for one (1) additional one-year term at a cost not to exceed \$50,000.00 annually for the period October 1, 2013 through September 30, 2014, for maintenance work at Food Stamp Office, and authorize the President to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #11

AUTHORIZE SUB-RECIPIENT AGREEMENT/MARINE  
ENVIRONMENTAL SCIENCES CONSORTIUM/  
DAUPHIN ISLAND SEA LAB/THREE MILE CREEK/  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board authorize a sub-recipient agreement with Marine Environmental Sciences Consortium/Dauphin Island Sea Lab in the amount of \$18,000.00 to provide funds towards development of a comprehensive watershed management plan for Three Mile Creek under the Community Development Block Grant (CDBG), and authorize the President of the Commission execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #12

AUTHORIZE AMENDMENT TO NEIGHBORHOOD  
STABILIZATION PROGRAM GRANT AGREEMENT/  
HABITAT FOR HUMANITY SOUTHWEST ALABAMA

Upon the request of Nayyer Mahdi, Grants Director, this item was held over.

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AGENDA #13

APPROVE RENEWAL OF STAFFING  
AGREEMENT/BAY NURSING, INC./  
JAMES T. STRICKLAND YOUTH CENTER

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve renewal of a staffing agreement with Bay Nursing, Inc. for the period October 1, 2013 through September 30, 2014 in the amount of \$37.00 per hour, from budget funds, to provide services at the James T. Strickland Youth Center, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #14

APPROVE APPLICATION FOR  
LIQUOR LICENSE/DOLGENCORP LLC

Upon request of Commissioner Jerry L. Carl, District 3, this item was held over.

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AGENDA #15

RESCIND ACTION/AGENDA ITEM #14,  
AUGUST 12, 2013 MINUTES/ADOPT SOLE  
SOURCE RESOLUTION AUTHORIZING MAINTENANCE  
CONTRACT/DATAVENTURES/SHERIFF'S DEPARTMENT

**The following is a synopsis of the comments made:**

President Ludgood asked if they still had the contracts?

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John Pafenbach, County Administrator, said yes. He said DataVentures does not need to be adopted as a sole source for those contracts.

**(End of synopsis)**

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board rescind action on Agenda Item #14 in the August 12, 2013 Minutes, to adopt sole source resolution authorizing software maintenance contract with DataVentures because it was actually two (2) contracts with two (2) products, both under the amount of \$15,000.00, for the Sheriff's Department.

Motion carried unanimously.

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AGENDA #16

ACCEPT GRANT AWARD/DEPARTMENT OF  
JUSTICE, OFFICE OF JUSTICE PROGRAMS/  
2013 JUSTICE ASSISTANCE GRANT (JAG)

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board accept a grant award from the Department of Justice, Office of Justice Programs for the 2013 Justice Assistance Grant (JAG) in the amount of \$230,504.00 for the project period October 1, 2012 through September 30, 2016, with no local match.

Motion carried unanimously.

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AGENDA #17

ADOPT RESOLUTION AND ORDER APPROVING ISSUANCE  
AND SALES TAX-EXEMPT BONDS/ST. PAUL'S EPISCOPAL  
SCHOOL ATHLETIC FACILITIES PROJECT/INDUSTRIAL  
DEVELOPMENT AUTHORITY OF MOBILE COUNTY

**The following is a synopsis of the comments made:**

Jay Ross, County Attorney, said the Springhill College Educational Building Authority of Mobile (St. Paul's Episcopal School Athletic Facilities Project) was seeking to refinance some existing debt. He said the Commission has done it before with St. Luke's Episcopal School. Mr. Ross said they would use Balch & Bingham, LLP, Bond Counsel, who would process it through the Industrial Development Authority of Mobile County. He said the Alabama State statute requires the Commission to approve it for them to obtain the tax-exempt status. Mr. Ross said it was not

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indebtedness against the County in any way, shape or form.

Commissioner Carl asked if the Commission was waiving taxes?

Mr. Ross said no. He said the entity was tax-exempt already so there was no waiving or abatement of any taxes. Mr. Ross said they were allowed to use more than one statutory method to do it and they were using the Industrial Development Authority of Mobile County instead of creating their own separate Board.

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board adopt the following resolution:

RESOLUTION AND ORDER APPROVING THE ISSUANCE AND SALE OF \$3,300,000 MAXIMUM PRINCIPAL AMOUNT TAX-EXEMPT OBLIGATION (ST. PAUL'S EPISCOPAL SCHOOL PROJECT) OF THE INDUSTRIAL DEVELOPMENT AUTHORITY OF MOBILE COUNTY FOR THE PURPOSES OF SECTION 147(F) OF THE INTERNAL REVENUE CODE

BE IT RESOLVED AND ORDERED BY THE MOBILE COUNTY COMMISSION as follows:

1. (a) The Industrial Development Authority of Mobile County (the "Issuer"), a public corporation under Section 11-92A-1 et seq. of the Code of Alabama 1975 (the "Enabling Law"), proposes to issue a tax-exempt obligation (the "Obligation") in the maximum amount of \$4,400,000 pursuant to the authority and provisions of the Enabling Law for the following purposes: (i) to currently refund tax exempt indebtedness owed in connection with that certain Financing and Lease Agreement dated as of September 1, 2005, between Regions Equipment Finance Corporation (as successor in interest to AmSouth Leasing Corporation) and Spring Hill College Educational Building Authority of Mobile (St. Paul's Episcopal School Athletic Facilities Project) issued in the original principal amount of \$3,300,000 the proceeds for which were used to finance a leasehold estate in certain athletic facilities owned by Spring Hill College and located adjacent to the campus at St. Paul's Episcopal School located at 161 Dogwood Lane, Mobile, Alabama; (ii) to finance, and/or refinance temporary indebtedness incurred to finance, the acquisition, construction equipping and installation of capital improvements at educational facilities, more specifically being energy conservation improvements and other general campus improvements at the campus of St. Paul's Episcopal School located at 161 Dogwood Lane, Mobile, Alabama (collectively, the "Project") for use by St. Paul's Episcopal School, Inc., an Alabama nonprofit corporation (the "User").

(b) The terms of the Obligation provide that the Obligation does not and shall never constitute an indebtedness, pecuniary liability or charge against the general credit or taxing power of Mobile County, the State of Alabama or any other political subdivision of the State of Alabama, within the meaning of any constitutional

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provision or statutory limitation whatsoever.

(c) The User will own and use the Project for the operation of its nonprofit mission. The User will pay such amounts at such times for the account of Issuer as shall be sufficient to pay when due the principal and interest on the Obligation.

2. A public hearing concerning the proposed issuance of the Obligation to finance the Project was held in the lobby at the office of the Issuer's counsel, Marr & Friedlander, located at 740 Museum Drive, Mobile, Alabama, at 9:00 o'clock a.m. on Monday, September, 2013. Public notice of said hearing was duly given by publication in the Mobile Press-Register at least fourteen (14) days in advance of said hearing.

3. On behalf of Mobile County, Alabama, the Mobile County Commission does hereby consent to the acquisition and financing of the Project by the Issuer and to the location and nature of the Project, and does hereby approve the issuance of the Obligation to finance the Project, all in accordance with the foregoing proposals of the Issuer.

4. This Resolution and Order may be relied upon by the Issuer and the User and by bond counsel for the Issuer (Balch & Bingham, LLP) in the delivery of opinions thereby with respect to the exemption of interest on the Obligation from the gross income of the owners thereof for purposes of federal income taxation.

5. This Resolution and Order shall be effective immediately upon its passage.

Motion carried unanimously.

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AGENDA #18

APPROVE AMENDING COMMISSION  
CONFERENCE/MEETING SCHEDULE

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve amending the Commission Conference/Meeting Schedule to cancel the conference on Thursday, October 24, 2013 and hold a combined Conference and Meeting on Monday, October 28, 2013.

Motion carried unanimously.

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AGENDA #19

APPROVE RENEWAL OF PROFESSIONAL  
SERVICES AGREEMENT/SUSAN J. LEE, M.S.,  
R.D., L.D./JAMES T. STRICKLAND YOUTH CENTER

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve renewal of a professional services agreement with Susan J. Lee, M.S., R.D., L.D., to provide food service management consulting services at a flat rate of \$60.00 per hour, but not to exceed \$7,000.00, for the period October, 1, 2013 through September 30, 2014, for the James T. Strickland Youth Center, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #20

APPROVE RENEWAL OF PROFESSIONAL  
SERVICES CONTRACT/LYNN YONGE, M.D./  
JAMES T. STRICKLAND YOUTH CENTER

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve renewal of a professional services contract with Lynn Yonge, M.D. in the amount of \$32,000.00, to provide medical care for juveniles at the James T. Strickland Youth Center for the period October 1, 2013 through September 30, 2014, and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #21

APPROVE RENEWAL OF PROFESSIONAL  
SERVICES AGREEMENT/PETER ROSTEN/  
JAMES T. STRICKLAND YOUTH CENTER

**The following is a synopsis of the comments made:**

President Ludgood asked if the agreement would be in effect prior to the Commission knowing the amount of Detention Subsidy Funds?

John Pafenbach, County Administrator, said yes, but there were some funds being carried over from this year.

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Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve renewal of professional services agreement with Peter Rosten in the amount of \$70,000.00, to provide computer services at the James T. Strickland Youth Center for the period October 1, 2013 through September 30, 2014, to be paid from Detention Subsidy Funds, and authorize the President of the Commission to execute the agreement on behalf of Mobile County, contingent upon availability of funds.

Motion carried unanimously.

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AGENDA #22

APPROVE APPOINTMENT/MOBILE  
COUNTY COMMUNICATIONS DISTRICT

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve the appointment of Warden N. Price (Trey) Oliver, III, to serve on the Mobile County Communications District for a four (4) year term, expiring November 12, 2017.

Motion carried unanimously.

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AGENDA #23

APPROVE CDP-319-13/BAYOU LA BATRE AREA  
CHAMBER OF COMMERCE/DISTRICT 3 FUNDS

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve CDP-319-13, Bayou La Batre Area Chamber of Commerce in the amount of \$1,000.00, from District 3 funds, for its 25<sup>th</sup> Annual Taste of the Bayou at the Bayou La Batre Community Center.

Motion carried unanimously.

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AGENDA #24

ACCEPT GRANT AWARD/CORPORATION  
FOR NATIONAL & COMMUNITY SERVICE (CNCS)/  
MOBILE COUNTY FOSTER GRANDPARENT PROGRAM

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board accept a grant award from the Corporation for National & Community Service (CNCS) in the

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amount of \$344,741.00 on behalf of the Mobile County Foster Grandparent Program for the period September 30, 2013 through September 29, 2014, with a local match of \$91,704.00.

Motion carried unanimously.

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AGENDA #25

ACCEPT GRANT AWARD/CORPORATION  
FOR NATIONAL & COMMUNITY SERVICE  
(CNCS)/SENIOR COMPANION PROGRAM

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board accept a grant award from the Corporation for National & Community Service (CNCS) in the amount of \$320,113.00 on behalf of the Senior Companion Program, for the period September 30, 2013 through September 29, 2014, with a local match of \$123,025.00.

Motion carried unanimously.

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AGENDA #26

AUTHORIZE LETTER TO NOTIFY MOBILE COUNTY  
PERSONNEL BOARD/EMPLOYEE BONUS AND INCENTIVES

**The following is a synopsis of the comments made:**

Commissioner Carl asked if it was a carryover from last year?

John Pafenbach, County Administrator, said the Mobile County Personnel Board has requested that all jurisdictions considering any type of bonuses and/or incentives for employees in the coming fiscal year notify them prior to October 1 of each calendar year. He said before the economic downturn jurisdictions gave employees Christmas bonuses and the Mobile County Personnel Board has to clear the payroll right before Christmas, so they want an advance warning. Mr. Pafenbach said approving this item does not commit the Commission to anything, it only leaves the option open.

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board authorize a letter to notify the Mobile County Personnel Board regarding employee bonus and incentives for fiscal year October 1, 2013.



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Motion carried unanimously.

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AGENDA #27

APPROVE RENEWAL OF FINANCIAL ADVISOR  
AGREEMENT/PUBLIC FINANCIAL  
MANAGEMENT, INC. (PFM)

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve renewal of a financial advisor agreement with Public Financial Management, Inc. (PFM) for professional services at the current rate, for the period September 30, 2013 through September 30, 2015, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #28

APPROVE HOSTING NATIONAL ASSOCIATION  
OF COUNTIES' (NACO) GULF COUNTIES &  
PARISHES FROM TEXAS TO FLORIDA

**The following is a synopsis of the comments made:**

John Pafenbach, County Administrator, said as of Friday, they did not have any commitments to attend.

President Ludgood said they do, the responses were sent directly to the National Association of Counties (NACo). She said it was all Gulf Counties & Parishes from the states of Texas to Florida and not the Oil Spill Task Force.

Commissioner Carl asked where would it be held?

President Ludgood said it would be held in the Government Plaza Multi-Purpose Room.

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve hosting the National Association of Counties' (NACo) Gulf Counties & Parishes from the states of Texas to Florida, October, 2013 meeting in an amount not to exceed \$3,000.00.

Motion carried unanimously.

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AGENDA #29

APPROVE EFP-319-13/  
ALMA BRYANT HIGH SCHOOL

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Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve EFP-319-13, to purchase and deliver one (1) load of red sand/clay and one (1) load of crushed aggregate to Alma Bryant High School. Estimated cost is \$700.00.

Motion carried unanimously.

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AGENDA #30

APPROVE PRELIMINARY AND  
FINAL PLATS/SUBDIVISIONS

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve preliminary and final plats on the following subdivisions:

preliminary and final plat of Ben Perkins Subdivision.

(1 lot, Jim McNeil Loop Road West, District 3)

preliminary and final plat of Chunchula Place Subdivision. (4 lots, Chunchula-Georgetown Road, District 2)

Motion carried unanimously.

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AGENDA #31

APPROVE APPLICATION OF  
AMWASTE, LLC/CERTIFICATE OF NEED

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve the application of Amwaste, LLC for a Certificate of Need, as a waste hauler to transport construction and demolition waste to permitted disposal facilities in the County. (Equipment to be stored at 1000 S. Lawrence Street, Mobile, Alabama)

Motion carried unanimously.

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AGENDA #32

AWARD BID/PROJECT CIAP-MC06-0001/  
MOBILE COUNTY RECYCLING FACILITY/  
BEN RADCLIFF CONSTRUCTION

**The following is a synopsis of the comments made:**

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Commissioner Hudson thanked the staff of the Environmental Services Department for a great job. She said it has been a long process and she commends them for their persistence. Commissioner Hudson said she was excited that they were finally getting the construction underway.

Commissioner Hudson moved, seconded by President Ludgood, that the Board award the bid for Project CIAP-MC06-0001, Mobile County Recycling Facility, to the lowest responsible bidder, Ben Radcliff Construction, for their bid in the amount of \$2,373,600.00, which includes the Base Bid and Alternate No. 1, 2 and 3.

Motion carried.

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AGENDA #33

AWARD BID/PROJECT MCR-2012-103/  
MOUNT VERNON STREETS RESURFACING/  
MOBILE ASPHALT COMPANY, L.L.C.

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board award the bid for Project MCR-2012-103, Mount Vernon Streets Resurfacing, to the low bidder, Mobile Asphalt Company, L.L.C., for their bid in the amount of \$168,445.85.

Motion carried unanimously.

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AGENDA #34

ADOPT RESOLUTION AUTHORIZING AGREEMENT/ALABAMA  
DEPARTMENT OF TRANSPORTATION/FEDERAL HIGHWAY  
ADMINISTRATION/CR 96 (COY SMITH HIGHWAY) FROM  
SCHOOL STREET TO U. S. HIGHWAY 43/PROJECT  
ACNU58304-ATRP(001), MCP-49-071-12,  
ATRIP #49-03-01, MCP-002-12, CIP-2013-027

Commissioner Hudson moved, seconded by Commissioner Carl that the Board adopt the following resolution:

**BE IT RESOLVED**, by the County Commission of Mobile County, Alabama, that the County enters into an agreement with the State of Alabama; acting by and through the Alabama Department of Transportation for:

Planning, resurfacing and traffic stripe on CR-96 (Coy Smith Highway) from School Street to US-43.  
Length - 14.091 miles.  
Project# ACNU58304-ATRP (001), MCP# 49-071-12,  
ATRIP# 49-03-01

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which agreement is before this Commission, and that the agreement be executed in the name of the County, by the Chairman of the Commission for and on its behalf and that it be attested by the County Clerk and the seal of the County affixed thereto.

**BE IT FURTHER RESOLVED**, that upon the completion of the execution of the agreement by all parties, that a copy of such agreement be kept on record by the County Clerk.

Motion carried unanimously.

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AGENDA #35

APPROVE ANNUAL  
WORK ORDERS

**The following is a synopsis of the comments made:**

President Ludgood asked if the sidewalks were located outside the city limits of the City of Semmes for Work Order No. 178332; and if the Semmes Community Playground was also located outside the city limits for Work Order No. 178333?

Richard A. Mitchell, Deputy Public Works Director, said yes.

**(End of synopsis)**

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve the following annual work orders:

Work Order No. 178322, to provide herbicide treatment, signs, labor, equipment and materials to various locations on County property as needed for maintenance for F.Y. 2013-2014.

Work Order No. 178324, Road & Bridge Department equipment maintenance shop to repair heavy equipment for Building Maintenance Department for F.Y. 2013-2014.

Work Order No. 178325, to perform routine, preventive maintenance on vehicles of the various departments for F.Y. 2013-2014.

Work Order No. 178327, to provide herbicide treatment, signs, labor, equipment, operator and materials to maintain landfill roads as needed for F.Y. 2013-2014.

Work Order No. 178328, to provide herbicide treatment, signs, labor, equipment, operator and materials as needed for maintenance at the County Parks for F.Y. 2013-2014.

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Work Order No. 178329, to furnish labor, materials and equipment to repair generators at various locations for F.Y. 2013-2014.

Work Order No. 178331, to furnish labor, equipment and materials as needed for site work at the radio tower sites for F.Y. 2013-2014.

Work Order No. 178332, to maintain sidewalks in the Semmes Community area adjacent to Snow Road, Blackwell Nursery Road, Ed George Road and U. S. Highway 98 areas as needed for F.Y. 2013-2014.

Work Order No. 178333, provide weeding, mulching and other maintenance to the Semmes Community Playground as needed for F.Y. 2013-2014.

Work Order No. 178334, provide labor, equipment and materials for emergency situations as notified by EMA at various locations on County property as needed for F.Y. 2013-2014.

Work Order No. 178337, transport equipment for Building Maintenance Department to various locations as needed for F.Y. 2013-2014.

Motion carried unanimously.

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AWARD BIDS/EXTEND BIDS/  
REJECT BIDS/APPROVE  
PURCHASE/APPROVE RENEWAL

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board take the following action on bids:

award Bid #48-13, pest control service for twenty-three (23) County locations, to Knox Pest Control, for their bid in the amount of \$8,020.00 per year.

award Bid #125-13, groceries to be delivered to the James T. Strickland Youth Center for October 1, 2013 through December 31, 2013, to The Merchants Company, for their bid in the amount of \$15,822.13; Sysco Gulf Coast, Inc., for their bid in the amount of \$9,181.98; and American Wholesale Grocery, Inc. d/b/a American Foods, for their bid in the amount of \$3,914.09.

award Bid #126-13 toilet tissue, towels and folded towels for the County, October 1, 2013 through March 31, 2014, to Dade Paper Company and Dees Paper Co., Inc. for six (6) months.

award Bid #127-13, meats to be delivered to the James T. Strickland Youth Center for October 16, 2013, to Bay City Meats, for their bid in the amount of \$2,101.00.

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approve to extend award of Bid #64-11, annual service maintenance for the Sheriff's Department, to Hurricane Electronics, Inc., for one (1) year at the current price.

approve to extend award of Bid #81-11, annual fast dry ready mixed waterbourne type II traffic paint for the Public Works Department, to Safety Coatings, Inc., for one (1) year at the current price.

approve to extend award of Bid #112-11, annual light bars and miscellaneous supplies for the Sheriff's Department, to Fleet Safety Equipment, Inc. for one (1) year at the current price.

approve to extend award of Bid #117-11, annual traffic signal cable for the Public Works Department, to TW Cable, LLC for one (1) year at the current price.

approve to extend award of Bid #45-12, annual liquid laundry break and suds combination, liquid laundry destainer, liquid souring agent and softener for County facilities, to Dees Paper Co., Inc. for one (1) year at the current price.

approve to extend award of Bid #70-12, annual herbicide treatment for selective weed control on the County right-of-ways for the Public Works Department, to NaturChem, Inc., for one (1) year at the current price.

approve to extend award of Bid #93-12, annual janitorial services for the License Commission in the Michael Square Shopping Center, to Golden Touch Commercial Cleaning, Inc., for their bid in the amount of \$3,500.00 initial cleaning; and \$3,500.00 per month.

approve to extend award of Bid #103-12, annual roadway lighting traffic signal and traffic detection maintenance for general use Countywide, to Bagby & Russell Electric Co., Inc., for one (1) year at the current price.

approve to extend award of Bid #106-12, annual 800 MHz handheld radios batteries for the Electronics Department, to Hurricane Electronics, Inc., for one (1) year at the current price.

approve to extend award of Bid #119-12, annual scanning/converting records to microfilm for the Revenue Commission, to SouthData, Inc., for their bid in the amount of \$ .069 per image for one (1) year.

approve to extend award of Bid #136-12, traffic poles, street light poles and accessories for the Public Works Department, to Bagby & Russell Electric Company, Inc. for one (1) year at the current price.

reject Bid #37-13, doors and door hardware for the Government Plaza.

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reject Bid #119-13, annual scanning/converting records to microfilm for the Revenue Commission.

approve purchase of maintenance agreement with Hartland Payment Systems, Inc. in the amount of \$405.00, for Nutrikids at the James T. Strickland Youth Center.

approve renewal of support services contract with Oracle in the amount of \$14,646.36, for the Revenue Commission.

Motion carried unanimously.

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APPROVE REAPPOINTMENT/DAUPHIN ISLAND  
WATER, SEWER & FIRE PROTECTION AUTHORITY

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve the reappointment of Howard Fleming as a member of the Dauphin Island Water, Sewer & Fire Protection Authority, term expiring November 26, 2019.

Motion carried unanimously.

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APPROVE APPOINTMENT/DAUPHIN ISLAND  
WATER, SEWER & FIRE PROTECTION AUTHORITY

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve the appointment of J. Bruce Jones as a member of the Dauphin Island Water, Sewer & Fire Protection Authority, to fill the unexpired term of Kenneth Morris, deceased; term to expire September 1, 2015.

Motion carried unanimously.

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APPROVE CONTRACT/LIFELINES/FAMILY  
COUNSELING CENTER OF MOBILE, INC./  
JAMES T. STRICKLAND YOUTH CENTER

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve a contract with Lifelines/Family Counseling Center of Mobile, Inc. for the period October 1, 2013 through September 30, 2014 in the amount of \$83,836.00, for the James T. Strickland Youth Center, to be paid from Detention Subsidy Funds, and authorize the President of the Commission to execute the contract on behalf of Mobile County, subject to availability of funds.

Motion carried unanimously.

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APPROVE CONTRACT/THE BRIDGE, INC./  
TRANSITIONS PROGRAM/DEPARTMENT OF  
YOUTH SERVICES (DYS) GRANT AWARD

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve a contract with The Bridge, Inc. for the Transitions Program for the period October 1, 2013 through September 30, 2014 in the amount of \$1,037,012.00, to be paid from the Department of Youth Services (DYS) Grant Award, and authorize the President of the Commission to execute the contract on behalf of Mobile County, subject to availability of funds.

Motion carried unanimously.

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APPROVE CORRECTION TO SEPTEMBER 9, 2013  
MINUTES/AGENDA ITEM #11/TO INCLUDE LICENSE  
AND REVENUE COMMISSIONER'S SATELLITE  
OFFICES IN CITRONELLE AS COURTHOUSE ANNEXES

**The following is a synopsis of the comments made:**

John Pafenbach, County Administrator, said he spoke to the City of Mobile Assistant City Clerk who told him the building the License and Revenue Commissioner's Offices were in was actually a city building and the City of Mobile was not taking any action like this. He said he advised her that he would ask the Commission to include only the space occupied for the satellite offices.

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve correction to the September 9, 2013 Minutes, Agenda Item #11, to include the space occupied by the License and Revenue Commissioner's satellite offices in Citronelle as courthouse annexes.

Motion carried unanimously.

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ADOPT RESOLUTION NO. 14/AMENDING  
RESOLUTION NO. 13, RELATING TO PENALTIES FOR  
FAILURE TO TIMELY PAY TAXES/ONE SPOT STATUTES

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board adopt the following resolution:

**WHEREAS**, since January 1, 1989, the Mobile County Commission ("the County") has, without interruption, levied and collected a privilege or license tax on gross receipts against those selling tangible personal property or



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operating places of amusement or entertainment and a street deliveries tax ("Gross Receipts and Street Deliveries Tax"), pursuant to Alabama Act 1988-156; and

**WHEREAS**, the Gross Receipts and Street Deliveries Tax was modeled on and parallel to the tax levied and collected by the City of Mobile, Alabama ("the City"); and

**WHEREAS**, the resolution levying the tax effective January 1, 1989, entitled Resolution No. 1, has been amended from time to time since its enactment; and

**WHEREAS**, upon each amendment, the County has re-adopted the entire resolution, for the purpose of maintaining a single document setting out the entire tax levy, and the resolution currently in effect is Resolution No. 13; and

**WHEREAS**, the County now desires to amend Resolution No. 13 and hereby adopts Resolution No. 14, which resolution shall leave in place the existing resolution without any change except those changes effected by this amendment; and

**WHEREAS**, the County desires to memorialize its intent upon enacting this amendment;

**NOW, THEREFORE**, the premises considered, the Mobile County Commission enacts and adopts Resolution No. 14, having an effective date of October 1, 2013, as an amendment to its Resolution No. 13, for the following reasons:

- A. Alabama Act 2012-279, effective October 1, 2013, requires that all penalties and interest assessed by local taxing authorities relating to the failure to pay taxes or file tax returns be assessed according to state law and the rules of the Alabama Department of Revenue, requiring amendment of the provisions of Section Six of Resolution No. 13.
- B. This Resolution No. 14 does not change the nature of the taxes heretofore levied by Resolution No. 13, does not change the subjects of taxation, and does not amend the rates of the taxes levied, which are:  
Sales and Use Tax

General	1.0%
Sales Use Tax -Casual Sales Tax - Automotive	0.5%
Sales Tax - Operators of Places of Amusement or Entertainment	1.0%
Sales and Use Tax - Manufacturing Machinery	1.0%
Sales and Use Tax - Farm Equipment	1.0%

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Leasing or Rental Tax	1.0%
Lodging Tax	2.0%

**RESOLUTION NO. 14**

**AMENDED RESOLUTION AND ORDER LEVYING WITHIN MOBILE COUNTY, ALABAMA, SALES AND USE TAX ON SALES OF TANGIBLE PERSONAL PROPERTY, AGAINST THOSE OPERATING PLACES OF AMUSEMENT, OR ENTERTAINMENT, TAX ON THOSE LEASING, OR RENTING, TANGIBLE PERSONAL PROPERTY, AND TAX ON OPERATORS OF HOTELS, MOTELS, PLACES OF ACCOMMODATION, EFFECTIVE OCTOBER 1, 2013.**

**BE IT RESOLVED AND ORDERED BY THE COUNTY COMMISSIONERS OF MOBILE COUNTY, ALABAMA, AS FOLLOWS:**

**SECTION ONE: DEFINITIONS**

The following words, terms, and phrases, when used in this resolution and order (except in Section Three hereof, which addresses use tax and sets out definitions) shall have the meaning ascribed to them in this section, except where the context clearly indicates a different meaning.

- A. The term "County" shall mean Mobile County, Alabama.
- B. The term "County License Officer" shall mean the Mobile County License Commissioner. As they appear in the provisions of the Code of Alabama (1975), as amended, incorporated by and through this resolution, references to the "Department of Revenue" shall be construed to be references to the Mobile County License Commissioner or his or her designee.
- C. The definitions set forth in Section 40-23-1, Code of Alabama (1975), as hereafter amended from time to time, shall be applicable to this resolution, except that references to the "State" shall be interpreted to refer to the County, and references to the Department of Revenue shall be interpreted to refer to the County License Officer.
- D. The term "tax year" or "taxable year" means the calendar year.
- E. References to the Alabama State Code are to the Code of Alabama (1975).

**SECTION TWO: LEVY OF SALES TAX WITH RESPECT TO SALES OF TANGIBLE PERSONAL PROPERTY AND OPERATION OF PLACES OF AMUSEMENT OR ENTERTAINMENT.**

- A. There is hereby levied within the County, in addition to all other taxes of every kind now imposed by law, and shall be collected as herein provided, a privilege or license tax against the person on account of the business activities and in the amount to be determined by the application of rates against gross sales or

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gross receipts, as the case may be, as follows:

1. Sales Tax. A sales tax parallel to the sales tax levied by the State of Alabama pursuant to Section 40-23-2(1), as hereafter amended, in an amount equal to one percent (1%) of the gross proceeds of sales of the business except where a different amount is expressly provided herein.
2. Amusements and Entertainment. A tax upon every person, firm, or corporation engaged, or continuing within the County, in the business of conducting, or operating, places of amusement or entertainment, parallel to the tax levied by the State of Alabama pursuant to Section 40-23-2(2), as hereafter amended, in an amount equal to one percent (1%) of the gross receipts of any such business.
3. Machines for mining, quarrying, compounding, processing, and manufacturing. A tax upon every person, firm, or corporation engaged or continuing within this County in the business of selling at retail machines used in mining, quarrying, compounding, processing, and manufacturing of tangible personal property, parallel to the tax levied by the State of Alabama pursuant to Section 40-23-2(3), as hereafter amended, in an amount equal to one percent (1%) of the gross proceeds of the sale of the machines.
4. Vehicles. A tax upon every person, firm, or corporation engaged or continuing within the County in the business of selling any automotive vehicle or truck trailer, trailer, travel trailer, semi-trailer, motor boat, manufactured home, or house trailer, or mobile home set-up materials and supplies, including, but not limited to steps, blocks, anchoring, cable pipes, and any other materials pertaining thereto, parallel to the tax levied by the State of Alabama, pursuant to Section 40-23-2(4) in an amount equal to one-half of one percent ( $\frac{1}{2}\%$ ) of the gross proceeds of the sale of said automotive vehicle or truck trailer or semi-trailer, and there shall further be paid such additional annual fees set forth in Section 40-23-2(4), as hereafter amended.
5. Casual Sales. A tax upon every person, firm, or corporation purchasing within this County, other than at wholesale, any automotive vehicle, motorboat, truck trailer, trailer, semi-trailer, or travel trailer required to be registered or licensed with the Mobile County License Commissioner from any person, firm, or corporation that is not a licensed dealer engaged in selling automotive vehicles, motorboats, truck trailers, trailers, semi-trailers, or travel trailers

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parallel to the tax levied by the State of Alabama, pursuant to Section 40-23-101(a), as hereafter amended, in an amount equal to one-half of one percent ( $\frac{1}{2}\%$ ) of the purchase price.

6. Farm Machinery. A tax upon every person, firm, or corporation engaged or continuing within this County in the business of selling at retail agricultural machinery and equipment, a tax parallel to the tax levied by the State of Alabama pursuant to Section 40-23-37, as hereafter amended, in an amount equal to one percent (1%) of the gross proceeds of the sale thereof.
- B. The sales taxes hereby levied shall adopt and incorporate the provisions of Title 40, Chapter 23, Article 1, Sales Tax, as hereafter amended, including, but not limited to, the exemptions set forth therein, except as otherwise provided in this resolution.

**SECTION THREE: LEVY OF USE TAX**

- A. Definitions. The following words, terms, and phrases, when used in this Section Three, shall have the meaning ascribed to them in this section.
1. The term "County" shall mean Mobile County, Alabama.
  2. The term "County License Officer" shall mean the Mobile County License Commissioner.
  3. The definitions set forth in Section 40-23-60, shall apply to this Section Three, except that references to the "State" shall be interpreted to refer to the County, and references to the Department of Revenue shall be interpreted to refer to the County License Officer.
  4. The term "tax year" or "taxable year" means the calendar year.
  5. References to the Alabama State Code are to the Code of Alabama (1975).
- B. Storage, Use, or Consumption of Tangible Personal Property. There is hereby levied and shall be collected within the County an excise tax on the storage, use, or other consumption in the County of tangible personal property, parallel to the use tax levied by the State of Alabama pursuant to Section 40-23-61(a), as hereafter amended, at the rate of one percent (1%) of the sales price of such property or the amount of tax collected by the Seller, whichever is greater.
- C. Machines for Mining, Quarrying, Compounding,

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Processing, and Manufacturing. There is hereby levied within the County and shall be collected an excise tax on the storage, use, or other consumption in this County of any machines used in mining, quarrying, compounding, processing, and manufacturing of tangible personal property, purchased at retail parallel to the tax levied by the State of Alabama pursuant to Section 40-23-61(b), at the rate of one percent (1%) of the sales price of any such machine or the amount of tax collected by the seller, whichever is greater.

- D. Vehicles. There is hereby levied within the County and shall be collected an excise or use tax upon every person, firm, or corporation purchasing outside the **COUNTY**, other than at wholesale, any automotive vehicle, motorboat, truck trailer, trailers, semi-trailers, or travel trailer, required to be registered or licensed with the Mobile County License Commissioner, for use, storage, or other consumption within this County a tax in the amount of one-half of one percent ( $\frac{1}{2}\%$ ) of the purchase price, subject to the provisions of Section 40-23-2.1, as hereafter amended.
- E. Goods Used in the Performance of a Contract in the County. There is hereby levied within the County and shall be collected an excise tax on the classes of tangible personal property, and at the rates imposed on such classes, specified in subsections B., C., and D. of this section, on the storage, use, or other consumption in the performance of a contract in this County of any such tangible personal property, new or used, the tax to be measured by the sales price or the fair and reasonable market value of such tangible personal property when put into use in this County, whichever is less, parallel to the tax levied by the State of Alabama pursuant to Section 40-23-61(e), as hereafter amended.
- F. Farm Machinery. There is hereby levied within the County and shall be collected an excise tax on the storage, use, or other consumption in this County of agricultural machinery or equipment parallel to the tax levied by the State of Alabama pursuant to Section 40-23-63, as hereafter amended, at the rate of one percent (1%).
- G. The use taxes hereby levied shall adopt and incorporate the provisions of Title 40, Chapter 23, Article 2, Use Tax, as hereafter amended, including, but not limited to, the exemptions set forth therein, except as otherwise provided in this resolution.

**SECTION FOUR: LICENSE TAX ON LESSORS OR RENTERS OF TANGIBLE PERSONAL PROPERTY**

- A. Definitions. In addition to the definitions contained in Section One of this resolution and order, and, to the extent in conflict with the following, in lieu of such definitions, the following words and phrases shall

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have the meanings respectively ascribed to them for the purposes of this Section Four:

Gross Proceeds. The value proceeding or accruing from the leasing or rental of tangible personal property, without any deduction on account of the cost of the property so leased or rented, the cost of materials used, labor, or service cost, interest paid or any other expenses whatsoever, and without any deductions on account of loss, but shall not include the gross proceeds accruing from the leasing or renting to another of the same property which is to be leased or rented in a transaction subject to the provisions of this section as long as the lessee in such excluded transaction (who has leased to re-lease) shall not use the same property to its own use; nor shall it include the gross proceeds accruing from any charge in respect to the use of docks and docking facilities furnished for vessels, barges, ships, and other water craft operated on waterways; nor shall it include a transaction whereunder the lessor leases a truck or tractor-trailer or semitrailer with driver furnished for operation over the public roads and highways (such transaction being deemed to constitute a rendition of service and not a "leasing or rental").

Leasing or Rental. A transaction where under the person who owns, or controls the possession of, tangible personal property permits another person in the County to have the possession or use thereof for a consideration and for the duration of a definite or indefinite period of time, without transfer of the title of such property. The detention by the user thereof of freight cars, oxygen and acetylene tanks, and similar property, in respect of which detention a demurrage or per diem charge is made against the user of such property, shall not be deemed to constitute a transaction where under property is leased or rented to another within the meaning of this section.

Tangible Personal Property. Personal property which may be seen, weighed, measured, felt, or touched, or is in any other manner perceptible to the senses. The term "tangible personal property" shall not include stocks, bonds, notes, insurance, or other contracts or securities.

- B. Levy. There is hereby levied, in addition to all privilege license taxes of every kind now imposed by law, and shall be collected as herein provided, a privilege or license tax against each person engaging or continuing in the business of leasing or renting tangible personal property within the County at the rate of one percent (1%) of the gross proceeds derived by the lessor therefrom; provided, that the privilege license tax levied in this section shall not apply to any leasing or rental, as lessor, by the United States of America, this State, or any municipality or county in this State.

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- C. All persons subject to the provisions of this Section Four of this resolution and order may pass the tax levied hereunder on to a lessee by adding such tax to the leasing price or otherwise, provided, however, that all such amounts passed on to the lessee shall be included in the gross proceeds derived from the lease of tangible personal property which shall be subject to the privilege or license tax owed by the lessor, consistent with Section 40-12-222(b), as hereafter amended.
- D. Except to the extent that they are inconsistent with the more specific provisions of this Section Four, the provisions of this resolution and order apply to the license tax on lessors or renters of tangible personal property.

**SECTION FIVE:                   LEVY OF TAX ON OPERATORS OF HOTELS,  
MOTELS, PLACES OF ACCOMMODATIONS**

- A. There is hereby imposed, levied, and assessed against every person engaged in the business of operating any hotel, motel, tourist court, tourist cabin, condominium, lodging house, rooming house, or any other place in which rooms, lodgings, or accommodations are regularly furnished to transients for a consideration, in addition to all license taxes heretofore imposed and now existing against them, an additional license tax equal to two (2) per cent of the gross receipts received by each such person from the renting of rooms, lodgings, or accommodations within the County.
- B. For the purpose of this Section Five, the definitions incorporated from Section 40-23-1, as hereafter amended, pursuant to Section One shall apply, except that the term "gross receipts" shall mean the value proceeding or accruing from the renting of rooms in hotels, motels, tourist courts, tourist cabins, condominiums, lodging houses, rooming houses, or any other place in which rooms, lodgings, or accommodations are regularly furnished to transients for a consideration for periods of less than one hundred eighty (180) continuous days, including any separate charges for televisions, air-conditioning equipment, or other personal property or services furnished in the rooms or lodgings for which a separate charge is made in addition to the charge for the use of the rooms or lodgings, and without any deduction for the cost of the materials used, labor, service cost, interest paid, or any other expenses whatsoever, and without any deductions on account of losses.
- C. All persons against whom the license tax imposed by Section Five is assessed shall, on or before the twentieth day of the month next succeeding the month in which the business is carried on, make a verified report to the County or its designee showing the total gross receipts derived from the renting of rooms,

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lodgings, or accommodations in such business during the preceding month and shall, at the time of making such report, pay to the County License Officer or his/her designee, the amount of the license tax assessed under this Section Five.

- D. All persons subject to the provisions of this Section Five of this resolution and order may add the tax herein levied to the price of room rentals and collect the same from the renters or guests, but this Section Five, Paragraph D. is not mandatory. However, when such persons collect a sum from a renter or guest that purports to be a tax under this Resolution and Order, whether or not the amount properly arises as a tax hereunder, then any such sum collected shall be paid to the County.
- E. Except to the extent that they are inconsistent with the more specific provisions of this Section Five, the provisions of this resolution and order apply to the tax on operators of hotels, motels, and places of accommodations.

**SECTION SIX:                    MAINTENANCE OF RECORDS; DELINQUENT  
PAYMENTS; ASSESSMENTS; REFUNDS**

- A. Maintenance of Records. Taxes levied under the provisions of this resolution and order, except as otherwise provided, shall be due and payable in monthly installments on or before the twentieth day of the month next succeeding the month in which the tax accrues, as set forth in Section 40-23-7, as hereafter amended. In addition, to all other record keeping requirements set out in this Resolution and in those provisions of Title 40, incorporated herein, taxpayers shall keep and maintain an accurate and complete set of records, books, and information, in accordance with Section 40-2A-7(a), as hereafter amended, the terms of which are incorporated herein.
- B. Penalties on Account of Failure to File Tax Return or Pay Taxes.
  - (i) In the event any person required to file a monthly tax return shall fail to file said tax return on or before the twentieth day of the month, determined with regard to any extension of time from filing, there shall be assessed as a penalty the greater of 10 percent of any additional tax required to be paid with the return or fifty dollars (\$50).
  - (ii) In the event any person required to render taxes shall fail to pay the total taxes due on or before the twentieth day of the month, determined with regard to any extension of time from filing, regardless of whether a return was filed and regardless of whether such return stated the correct amount of taxes due, there shall be added



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as a penalty one percent of the amount of the tax due if the failure to pay is for not more than one month, with an additional one percent for each additional month or fraction thereof during which failure to pay continues, not exceeding 25 percent in the aggregate. In lieu of the penalty provided in the immediately preceding sentence, for any tax for which a monthly or quarterly return is required, or for which no return is required, the County License Officer shall add a failure to timely pay penalty of 10 percent of the unpaid amount shown as tax due on the return or the amount stated in the notice and demand.

(iii) The penalties provided in this section are not exclusive and the right is reserved to the County License Officer to assess any penalty outlined in Section 40-2A-11, Alabama Code (1975), in accordance with said statute.

- C. Procedures Governing Entry of Preliminary and Final Assessments; Appeals Therefrom. The County License Officer is authorized to issue preliminary and final assessments in accordance with the procedures followed by the Alabama Department of Revenue pursuant to the Taxpayers' Bill of Rights, Section 40-2A-7(b), as hereafter amended, provided that references to the Department of Revenue and its administrative law division shall be construed as references to the County License Officer or his or her designee, and references to "Montgomery County" shall be construed as references to "Mobile County."
- D. Refunds. Any taxpayer may file a petition for a refund with the County License Officer for any overpayment of tax or other amount erroneously paid to the County, according to the procedures set forth in Section 40-2A-7(c), as hereafter amended, provided that references to the Department of Revenue and its administrative law division shall be construed as references to the County License Officer or his or her designee, and references to "Montgomery County" shall be construed as references to "Mobile County."

**SECTION SEVEN: ENFORCEMENT**

In addition to all other powers and rights conferred herein, the County and its representatives, including the County License Officer and his or her designees, shall have the same rights, remedies, power, and authority, to administer and enforce collection of the County taxes levied by this resolution, including the right to adopt and implement the same procedures, as would be available to the Alabama Department of Revenue if such taxes were being administered, enforced, and collected by such Department, all as and to the extent authorized by Section 11-3-11.2, including, but not limited to, Title 40, Chapter 29, Enforcement of Tax Laws, as hereafter amended, and Sections 40-2A-10 through 13, as hereafter amended.

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**SECTION EIGHT: SEVERABILITY**

Each and every provision of this resolution and order, including any part of any definition contained herein, is hereby declared to be an independent provision, and the holding of any provision hereof to be void and invalid shall not affect any other provision hereof; and it is hereby declared that the other provisions of this resolution and order would have been enacted regardless of any provision which might have been held invalid.

**SECTION NINE: PERMITS FOR DIRECT PAYMENT**

- A. Any taxpayer that possesses a direct pay permit issued by the Alabama Department of Revenue shall pay to the County the sales and use taxes and other County taxes pursuant to the direct pay permit in accordance with the rules and regulations promulgated by the Department of Revenue.
- B. In instances where the Mobile County Commission determines that it is practically impossible at the time of purchase of tangible personal property by manufacturers or shipbuilders, for their vendors to determine with any degree of certainty the applicability of the license tax imposed by the provisions of this resolution and order, the said county commission, upon application therefor, may issue a permit to such manufacturer or shipbuilder authorizing the purchase of tangible personal property without the payments to the vendor of the license tax herein imposed, and providing for such manufacturer or shipbuilder to report and pay such licensing measure directly to the County. Said permit shall be issued subject to the following conditions:
  1. The holder of such permit shall report such license tax upon forms provided by the County, and shall pay said license tax directly to the County, reporting and paying monthly on or before the 20th day of the month following the month during which such tangible personal property was used for a purpose which would be subject to the license measure herein imposed.
  2. The holder of such permit shall be required to keep such books and records as may be necessary to determine such license tax liability, which records shall be subject to examination by the County License Officer, or his or her duly authorized representative.

Said permit shall not be transferable, and may be canceled upon notice by registered mail to the holder thereof.

**SECTION TEN: INCREASE OF RATE LEVY**

In the event that, by or pursuant to legislative act of the

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Legislature of the State of Alabama, any portions or percentages of the revenues collected pursuant to the levies made under Sections Two, Three, Four or Five of this resolution and order are diverted to the benefit or use of any governmental entity other than the County without the consent and agreement of the Mobile County Commission given by resolution at a meeting of the said commission, or in the event the County's powers to levy or collect taxes pursuant to any legislation authorizing the taxes levied hereunder are made contingent or conditional upon any such diversion without such consent and agreement, then, in that event, such levies shall be and hereby are increased as of the date of said diversion, without further action on the part of the Mobile County Commission, by one-half of one percent ( $\frac{1}{2}\%$ ) of gross proceeds or gross receipts otherwise subject to the taxes levied herein.

**SECTION ELEVEN: VIOLATOR MAY BE RESTRAINED FROM CONTINUING IN BUSINESS**

Any taxpayer who shall violate any of the provisions of this resolution may be restrained from continuing in business, and the proper prosecution shall be instituted in the name of the County by its attorneys under their direction until such person shall have complied with the provisions of this resolution.

**SECTION TWELVE: DISCOUNTS AND INTEREST**

For taxes levied and collected pursuant to this resolution, the County does not allow any discounts on taxes it collects pursuant to this resolution. For taxes levied and collected pursuant to this resolution, the County neither charges interest on delinquent payments nor pays interest on refunds.

**SECTION THIRTEEN: PAYMENT OF PROCEEDS**

The County License Officer shall pay over to the Treasurer of Mobile County all monies derived as a result of this resolution and order; and the said treasurer shall deposit all monies received in the General Operating Fund of the County.

**SECTION FOURTEEN: CUMULATIVE EFFECT**

This resolution and order shall not be construed to repeal any other resolution or order of the County, and this resolution and order shall be held to be cumulative, and the amount of the taxes and penalties herein levied shall be in addition to the amounts of all other license taxes and penalties imposed by the County, provided, however, that this Resolution No. 14 is adopted as a substitute for and in lieu of Resolution No. 13, and repeals inconsistent provisions therein, as of its effective date.

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**SECTION FIFTEEN: EFFECTIVE DATE**

This resolution and order shall become effective on the 1<sup>st</sup> day of October, 2013. This resolution and order shall remain in full force and effect and apply to the remaining months of the year 2013 and each calendar year thereafter from year to year.

Motion carried unanimously.

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RESCIND ACTION ON AGENDA ITEM #32/  
APRIL 18, 2013 MINUTES/AMENDMENT TO  
CONTRACT/KELLOGG BROWN & ROOT SERVICES,  
INC./PROJECT MCR-2008-001/HAMILTON BOULEVARD

**The following is a synopsis of the comments made:**

President Ludgood asked why was this action necessary?

W. Bryan Kegley, II, Assistant County Engineer, said they were able to complete the work without the amendment to the contract.

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board rescind the action on Agenda Item #32, in the April 18, 2013 Minutes, approving an amendment to the contract for professional engineering services with Kellogg Brown & Root Services, Inc., Project MCR-2008-011, Hamilton Boulevard, dated January 13, 2009.

Motion carried unanimously.

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AWARD BID/PROJECT MCR-2012-106/  
CHICKASAW STREETS RESURFACING/  
HOSEA O. WEAVER & SONS, INC.

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board award the bid for Project MCR-2012-106, Chickasaw Streets Resurfacing, to Hosea O. Weaver & Sons, Inc., for their bid in the amount of \$143,522.90.

Motion carried unanimously.

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ADOPT RESOLUTION AUTHORIZING ACQUISITION  
OF CERTAIN REAL PROPERTY/EMINENT DOMAIN/  
MCP-309-09/REPLACEMENT OF BRIDGE #40/  
OLD PASCAGOULA ROAD OVER JACKSON CREEK,  
TRACT 4, ROCKHOLD/CIP-2013-031

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board adopt the following resolution:

A RESOLUTION DECLARING THAT THE ACQUISITION OF CERTAIN REAL PROPERTY FOR PERMANENT ROADWAYS AND DRAINAGE IMPROVEMENTS HEREIN DESCRIBED IS IN THE PUBLIC INTEREST AND NECESSARY FOR THE PUBLIC USE; AUTHORIZING THE ACQUISITION THEREOF BY EMINENT DOMAIN; AUTHORIZING THE PRESIDENT OF THE MOBILE COUNTY COMMISSION TO INSTRUCT ITS ASSISTANT COUNTY ATTORNEY, K. PAUL CARBO, JR., OF THE ATCHISON FIRM, P.C., TO PROCEED WITH THE ACQUISITION THEREOF BY EMINENT DOMAIN, AND AUTHORIZING THE COUNTY ENGINEER TO DO ALL ACTS AND THINGS NECESSARY, PROPER OR CONVENIENT TO THAT END.

**WHEREAS**, Section 23-1-82 of the Code of Alabama grants the Mobile County Commission the right of eminent domain for a permanent fee simple right-of-way for roadway and drainage improvements; and

**WHEREAS**, the Mobile County Commission deems it necessary to acquire by eminent domain that certain real property hereafter described, in order to establish permanent roadways and drainage improvements;

**NOW THEREFORE, BE IT RESOLVED**, by the Mobile County Commission as follows:

Section (1): That the Mobile County Commission deems it necessary in order to establish permanent roadways and drainage improvements located in the County of Mobile, State of Alabama, and more particularly described as follows:

**TRACT NO. 4ROW1 PROJECT NO.MCP-309-09 REPLACEMENT OF BRIDGE NO. 40; OLD PASCAGOULA ROAD OVER JACKSON CREEK**

STATE OF ALABAMA  
COUNTY OF MOBILE

Commencing at a crimp top pipe at the northwest corner of the southeast quarter of the northeast quarter of Section 17, Township 6 South, Range 3 West, Mobile County, Alabama; thence run South 89°-15'-42" East and along the north line of the southeast quarter of the northeast quarter of said Section 17 a distance of 42.73 feet; thence run South 20°-08'-36" East a distance of 160.34 feet to a capped rebar (poly); thence run South 39°-47'-01" East a distance of 240.34 feet to the POINT OF BEGINNING of the following described parcel; thence run North 47°-39'-05" East and along a line 20 feet northwest of and parallel with the northwest right-of-way line of Old Pascagoula Road (70' R/W) a distance of 486.75 feet to the north line of the southeast quarter of the northeast quarter of said Section 17; thence run South 89°-15'-42" East and along said north line a

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distance of 29.27 feet to said northwest right-of-way line; thence run South 47°-39'-05" West and along said northwest right-of-way line a distance of 509.03 feet to a 1" open top pipe; thence run North 39°-47'-01" West a distance of 20.01 feet to the Point of Beginning.

THE DESCRIBED PARCEL CONTAINS 9,957 SQUARE FEET (0.2286 ACRE) , MORE OR LESS.

Land Description Prepared By:  
Wattier Surveying, Inc.; Mark A. Wattier, PLS No. 20364  
4321 Downtowner Loop North, Suite 201;  
Mobile, Alabama 36609  
(251) 342-2640

Parties of Interest in said Property:

STEPHEN B. and LAUREL ROCKHOLD

MARILYN WOOD as Revenue Commissioner

Section (2): That the Mobile County Commission hereby declares that the acquisition of fee simple interest in said property for permanent roadways and drainage improvements in connection with the above-referenced Mobile County project is in the public interest and necessary for public use.

Section (3): That the Mobile County Commission hereby fully authorizes and empowers The Atchison Firm, P.C., to proceed with the acquisition of said property by eminent domain, pursuant to Title 18, Chapter 1A of the Code of Alabama, 1975, as supplemented.

Section (4): That the County Engineer is fully authorized, empowered and instructed for, on behalf of, or in the name of the Mobile County Commission, to sign and execute all affidavits, bonds and other documents, and to do all other acts and things necessary, proper or convenient for the purpose of making effective and conclusive said condemnation proceedings.

Section (5): That this resolution shall take effect immediately.

Motion carried unanimously.

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September 23, 2013

APPROVE PRESIDENT OF COUNTY COMMISSION TO SIGN  
LETTER GRANTING DOUG ANDERSON AUTHORIZATION  
TO SIGN AND FILE PUD APPLICATION ON BEHALF OF  
COUNTY COMMISSION/HARDEE'S RESTAURANT SITE LOCATED  
AT U. S. HIGHWAY 90 AT THEODORE DAWES ROAD  
PROPERTY/AUTHORIZE PRESIDENT OF COUNTY COMMISSION  
TO SIGN RELEASE IN FAVOR OF CITY OF MOBILE

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve the President of the County Commission to sign a letter granting Doug Anderson authorization to sign and file the PUD application on behalf of the County Commission for the Hardee's Restaurant site located at the U. S. Highway 90 at Theodore Dawes Road property; also authorize the President of the County Commission to sign a "Release" in favor of the City of Mobile, for the development of the Hardee's Restaurant site.

Motion carried unanimously.

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APPROVE EXTENSION OF DOMESTIC VIOLENCE  
INITIATIVE GRANT PROJECT/ALABAMA DEPARTMENT  
OF ECONOMIC AND COMMUNITY AFFAIRS (ADECA)

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve an extension of the Domestic Violence Initiative Grant Project period for three (3) extra months, October 1, 2013 through December 31, 2013. This is to accommodate the Alabama Department of Economic and Community Affairs (ADECA) change in the grant cycle from fiscal year to calendar year.

Motion carried unanimously.

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ACCEPT ADDITIONAL FUNDING/ALABAMA  
DEPARTMENT OF ECONOMIC AND COMMUNITY AFFAIRS  
(ADECA)/DOMESTIC VIOLENCE INITIATIVE  
GRANT/DISTRICT ATTORNEY'S OFFICE

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board accept additional funding from the Alabama Department of Economic and Community Affairs (ADECA) for the Domestic Violence Initiative Grant on behalf of the District Attorney's Office in the amount of \$10,212.00 for the period October 1, 2013 through December 31, 2013 with an additional match of \$3,404.00 to be paid by the District Attorney's Office.

Motion carried unanimously.

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September 23, 2013

ADOPT 2012 INTERNATIONAL BUILDING CODE, 2012 INTERNATIONAL RESIDENTIAL CODE, 2012 INTERNATIONAL MECHANICAL CODE, 2012 INTERNATIONAL ENERGY CONSERVATION CODE, 2012 INTERNATIONAL EXISTING BUILDING CODE, 2011 NATIONAL ELECTRIC CODE AND 2013 MOBILE COUNTY COASTAL CONSTRUCTION SUPPLEMENT/AMENDMENTS

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board adopt the 2012 International Building Code, 2012 International Residential Code, 2012 International Mechanical Code, 2012 International Energy Conservation Code, 2012 International Existing Building Code, 2011 National Electric Code, 2013 Mobile County Coastal Construction Supplement and Amendments, effective April 1, 2014.

Motion carried unanimously.

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AGENDA #36

COMMISSION ANNOUNCEMENTS  
AND/OR COMMENTS

There were no announcements and/or comments.

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AGENDA #37

ADJOURN

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve a request for motion to adjourn until October 14, 2013.

Motion carried unanimously.

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Merceria Ludgood, President

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Connie Hudson, Member

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Jerry L. Carl, Member

ATTEST:

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John Pafenbach, County Administrator